

PROJECT NAME: Community Park Improvements

PROJECT ID: 2.01

PRIORITY: IMPORTANT

PROJECT TYPE: Park Enhancement

TOTAL COST: \$400,000

SUBMITTED BY: Parks and Recreation

YEARS IN CIP (Beginning year): 18 (1998)

DESCRIPTION:

Improvements started 2004, play equipment 2005 Community Build, asphalt path in 2007, gazebo 2008, play court 2009, pathway reconstruction 2015. Remaining improvements include permanent bathrooms, water fountain, court shelter, and new signage.

LOCATION MAP: Dexter Ann Arbor Road and Ryan Drive



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens

11 TOTAL SCORE

BENEFICIAL IMPACTS:

Parks provide citizens will with healthy recreation and open space opportunities within the City. Safe, enjoyable access to parks and recreation opportunities is an important goal as stated within the Master Plan.

MASTER PLAN AND/OR STUDY REFERENCE:

See Parks and Recreation Master Plan Goals 1, 2 and 6 AND 2012 City Master Plan.

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		1998		ongoing
Design/Acquisition:		1998		ongoing
Construction:		2004		2017

The project is ongoing. Park should be complete following installation of permanent bathrooms, water fountain, court shelter, and new signage.

PROJECT COST DETAIL:

Bathrooms and Water Fountain	General Fund	\$100,000
New Signage	General Fund	\$5,000
Pathway extension	General Fund	TBD

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond FY21	TOTALS
General Fund	\$215	\$100	\$5					\$105
Grants	\$45							\$0
								\$0
								\$0
TOTALS	\$260	\$100	\$5	\$0	\$0	\$0	\$0	\$105

PROJECT NAME: Edison Street Park Play Equipment

PROJECT ID: 2.02

PRIORITY: DESIRABLE

PROJECT TYPE: Park Enhancement

TOTAL COST: \$15,000

SUBMITTED BY: Parks and Recreation

YEARS IN CIP (Beginning year): 3 (2013)

DESCRIPTION:

The PaRC would like to increase access to mini-parks. Mini-parks are defined as serving an area within a less than 0.25 mile walk; being between 0.25-1 acre and it is recommended that 0.25 acres be provided for every 1,000 residents. The City currently has 1.69 acres of mini-parks, however none have play ground equipment.

LOCATION MAP: Corner of Ann Arbor St and Edison St



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

- 1 Protect health, safety, lives of citizens
- 3 Maintain or improve public infrastructure, facilities
- 2 Reduce energy consumption, impact on the environment
- 3 Enhance social, cultural, recreational, aesthetics opportunities
- 3 Improve customer service, convenience for citizens

12 TOTAL SCORE

BENEFICIAL IMPACTS:

Creation of vibrant and active mini-parks that promote walking and activity close to home. Property is currently owned by the public (schools).

Combine with Edison Street Park, place play equipment on school property

MASTER PLAN AND/OR STUDY REFERENCE:

Parks and Recreation Master Plan 2009-2014; 2013 PaRC Goals

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End		
	Month	Year	Month	Year	
Study:		2013		2014	Site designed; play equipment purchased; easement with Dexter Schools executed in 2015. Installation of play equipment anticipated in spring 2016.
Design/Acquisition:		2014		2015	
Construction:		2016		2016	

PROJECT COST DETAIL:

Playground Equipment	General Fund	\$20,000
	Grant/Sponsor Funding	\$20,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
General Fund		\$20						\$20
Grant Funding		\$20						\$20
								\$0
TOTALS	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40

PROJECT NAME: Mill Creek Park Improvements/Construction - PHASE 2

PROJECT ID: 2.04

PRIORITY: IMPORTANT

PROJECT TYPE: Park Development

TOTAL COST: \$1,200,000

SUBMITTED BY: Parks and Recreation

YEARS IN CIP (Beginning year): 16 (2000)

DESCRIPTION:

Construction of a passive natural trail system south of Grand Street to the Dexter Community Schools property; to be constructed in 2 Phases. Provides a major connection to a developing regional trail system and the school outdoor education area. Provides possible trailhead parking opportunity at Shield Road upon completion. Includes stormwater system improvements see project ID 7.02. Consider eliminating trail along river at point to reduce cost and reduce impacts to habitat, may also reduce permitting needs.

PROJECT JUSTIFICATION:

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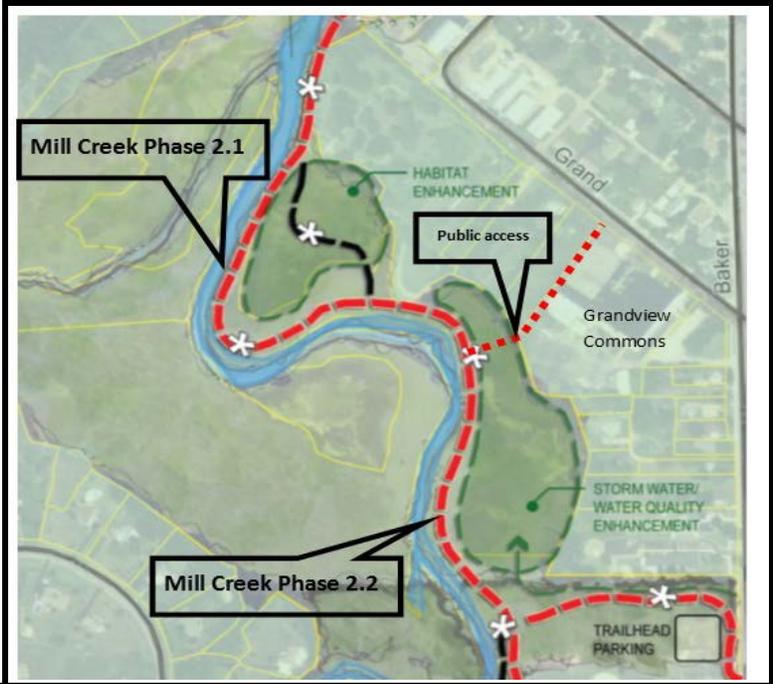
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3	Improve customer service, convenience for citizens

13 TOTAL SCORE

BENEFICIAL IMPACTS:

Preserve and enhance the parkland along the Mill Creek and west of the City, improve habitat and natural areas, connect parks and provide recreational opportunities to citizens.

LOCATION MAP: East of Mill Creek South of Main Street



MASTER PLAN AND/OR STUDY REFERENCE:

Parks and Recreation Master Plan 2009-2014 and Mill Creek Park Master Plan 2009; 2013 PaRC Goal to initiate natural trail in future trail location to create access.

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2018		2019
Construction:		2020		2021

SCHEDULE JUSTIFICATION:

Wetland delineation planned in prepare for MNRTF grant in April 2018 or 2019. Coordination with school and outdoor lab advised. Community Connector funding or B2B funding with County should be reviewed. Complete timeline is shown below. Mill Creek Phase II broken into 2 Phases, with pedestrian proposed to correspond with Grandview Commons redevelopment

PROJECT COST DETAIL:

Phase 2 Park Development- Grand Street to Grandview Commons	Phase 2.1	\$1,200,000
Phase 2 Park Development- Grandview Commons to Schools	Phase 2.2	TBD

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
City Commitment*		TBD			\$500			\$500
MNRTF Grant/Other Grants					\$400			\$400
Other - Unknown					\$100			\$100
Landmark Structure Donation					\$200			\$200
Inland Fisheries								\$0
TOTALS		\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200

* Consider adding project back to TIP for future STP-U funding.

PROJECT NAME: First Street Park (f/k/a Horseshoe Park)

PROJECT ID: 2.06

PRIORITY: IMPORTANT

PROJECT TYPE: Park Development

TOTAL COST: \$6,800

SUBMITTED BY: Parks and Recreation/Staff YEARS IN CIP (Beginning year): 2 (2014)

DESCRIPTION:

First Street Park is owned by the City. The Dexter Ringers Club provide maintenance assistance. PaRC recommended a shelter to store equipment and to facilitate orderliness of the park.

PROJECT JUSTIFICATION:

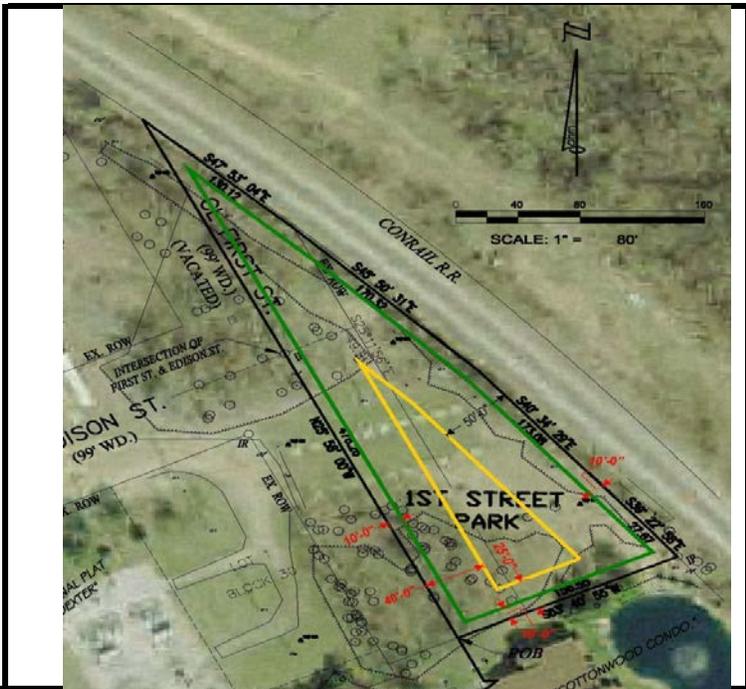
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11	TOTAL SCORE

BENEFICIAL IMPACTS:

Providing additional park facilities/amenities for a variety of citizens. Promotes exercise, healthy relationships and community.

LOCATION MAP:



MASTER PLAN AND/OR STUDY REFERENCE:

Parks and Recreation Master Plan 2015-2020

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2013		2013
Design/Acquisition:		2014		2014
Construction:		2016		2016

SCHEDULE JUSTIFICATION:

Park was surveyed in 2015. City rezoned the property to PP, Public Park to facilitate future public improvements. The City allocated funding in 2014 and 2015 to erect a shelter to store equipment used at the park. Funding was not allocated in 2016. Council considering funding for FY 2016-17, with construction in late summer 2016

PROJECT COST DETAIL:

Shelter - Permitting	General Fund	\$5,180
Shelter - Construction	General Fund	\$5,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
General Fund	\$2	\$5	\$5					\$10
Donations		TBD						\$0
								\$0
TOTALS	\$2	\$5	\$5	\$0	\$0	\$0	\$0	\$10

CITY OF DEXTER * CAPITAL IMPROVEMENTS PLAN

