

PROJECT NAME: Baker / Shield Rd Intersection

PROJECT ID: 10.01

PRIORITY: DESIRABLE

PROJECT TYPE: Intersection Improvement

TOTAL COST: \$400,000

SUBMITTED BY: City Staff/Other

YEARS IN CIP (Beginning year): 16 (2000)

DESCRIPTION:

Installation of traffic signal, pedestrian crossings, left turn lanes, acceleration and deceleration lanes to improve safety and function of busy intersection.

LOCATION MAP: Intersection of Baker and Shield Rd.



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
1	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
10	TOTAL SCORE

BENEFICIAL IMPACTS:

Improved traffic and pedestrian safety.

MASTER PLAN AND/OR STUDY REFERENCE:

WCRC

SCHEDULE:

UNKNOWN

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2015		2016
Design/Acquisition:		2016		2017
Construction:		2017		2018

Washtenaw County Road Commission has obtained finding. City transferring \$400,000 from Project 6.01c Mill & Overlay to this project.

PROJECT COST DETAIL:

Construction	STP WCRC	\$400,000
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EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
STP Funding				\$400				\$400
Other Funding								\$0
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400

PROJECT NAME: HURON FARMS CONNECTOR (NEW)

PROJECT ID: 10.02

PRIORITY: DESIREABLE

PROJECT TYPE: Recreation

TOTAL COST: \$1,120,000

SUBMITTED BY: Engineering

YEARS IN CIP (Beginning year): 2 (2014)

DESCRIPTION:

Provide a non-motorized connection between Huron Farms Subdivision and the Border to Border Trail. The project includes a significant amount of earthwork as well as a bridge over the MDOT Amtrak Railroad Track(s).

LOCATION MAP:



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
11	TOTAL SCORE

BENEFICIAL IMPACTS:

The improvement will provide direct access to the county border to border trail as well as the Metropark System. The route will offer a unique visual vista and provides north-south connectivity with the City and River.

MASTER PLAN AND/OR STUDY REFERENCE:

Council Memorandum (May 2014)

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:	January	2014	May	2014
Design/Acquisition:		2019		2019
Construction:		2020		2020

Required work includes securing permits from MDOT, MDEQ, Washtenaw County, HCMA and Scio Township. Applied for STP-E funding for FY 2017-18.

PROJECT COST DETAIL:

TASK	FUNDING SOURCE	AMT
Survey, Design and Permitting	Unknown	\$120,000
Construction:	Unknown	\$1,100,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
Unknown						\$120	\$1,100	\$1,220
								\$0
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$0	\$0	\$120	\$1,100	\$1,220

PROJECT NAME: Central Street Kayak Launch and Trailhead (NEW)

PROJECT ID: 10.03

PRIORITY:

PROJECT TYPE: Recreation

TOTAL COST: \$280,000.00

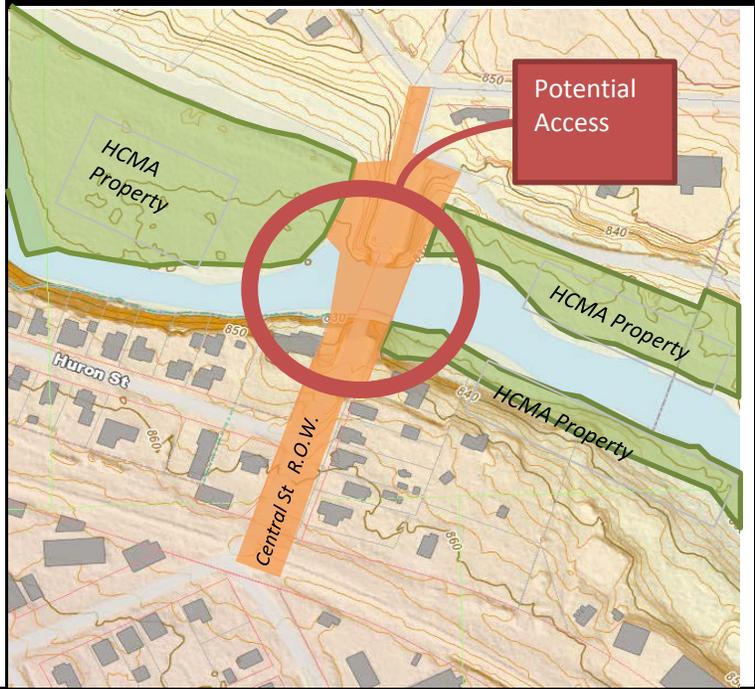
SUBMITTED BY: Parks & Recreation Commission

YEARS IN CIP (Beginning year): 1 (2015)

DESCRIPTION:

Collaborate on a public kayak launch near the Mast Road Bridge over the Huron River. The project will include construction of a ramp from Central Street.

LOCATION MAP:



PROJECT JUSTIFICATION:

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2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
9	TOTAL SCORE

BENEFICIAL IMPACTS:

The improvement will provide safe access to the River from Central Street

MASTER PLAN AND/OR STUDY REFERENCE:

Council Memorandum (February 2014)

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2014		2015
Design/Acquisition:		2019		2020
Construction:		2020		2020

Required work includes securing permits from MDEQ and WCRC. Commitment from HRWC to participate in planning and implementation.

PROJECT COST DETAIL:

TASK	FUNDING SOURCE	AMT
Survey and Design	Unknown	\$40,000
Construction	Unknown	\$240,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
Unknown						\$40	\$240	\$280
								\$0
								\$0
								\$0
TOTALS	\$0	\$0	\$0	\$0	\$0	\$40	\$240	\$280

PROJECT NAME: Wayfinding Signage

PROJECT ID: 10.04

PRIORITY: IMPORTANT

PROJECT TYPE: Equipment Replacement

TOTAL COST: \$15,000

SUBMITTED BY: Staff

YEARS IN CIP (Beginning year): 4 (2012)

DESCRIPTION:

Moved from Buildings/Ground/Equipment (ID4.07). Installation of wayfinding signage at main entrances to the City, including Central, Baker, Dexter Ann Arbor and Main Street. Must identify main attractions, Mill Creek Park, Border to Border, Dexter Library, Downtown, City Offices, etc.

PROJECT JUSTIFICATION:

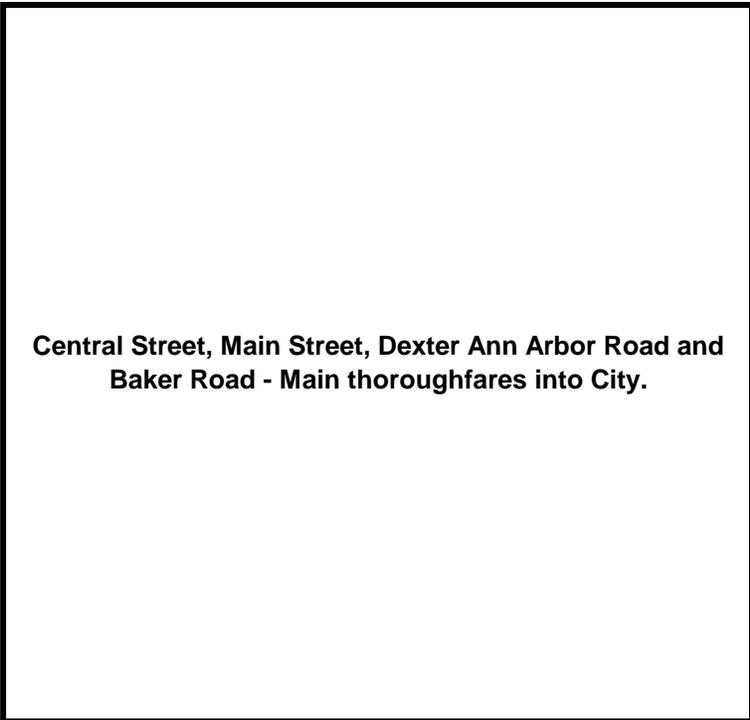
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2	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
11	TOTAL SCORE

BENEFICIAL IMPACTS:

Economic Development; Coordination with Dexter Schools

LOCATION MAP:



MASTER PLAN AND/OR STUDY REFERENCE:

Staff Recommendation, Chamber of Commerce and Business Owner input

SCHEDULE:

	Start		End	
	Month	Year	Month	Year
Study:		2012		2015
Design/Acquisition:		2012		2015
Construction:		2012		2015

SCHEDULE JUSTIFICATION:

Upon completion of the Mill Creek Park and Border to Border Trail Dexter will be a destination. We need to make sure residents and visitors can find key points of interest in the City, but after Marketing Strategy Project ID 5.04 has been completed. Maybe a coordinated effort with Dexter Community Schools.

PROJECT COST DETAIL:

Study:	General Fund/DDA/Schools	TBD
Signage	General Fund	\$15,000
	DDA	TBD
	Schools	TBD

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Beyond FY21	TOTALS
General Fund		\$5	\$5	\$5				\$15
								\$0
								\$0
TOTALS		\$0	\$5	\$5	\$5	\$0	\$0	\$15

