





**PROJECT NAME: Edison Street Sidewalk Construction (North Side)**

**PROJECT ID: 3.03**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: New Sidewalk Construction TOTAL COST: \$76,000**

**SUBMITTED BY: City Staff**

**YEARS IN CIP (Beginning year): 11 (2004)**

**DESCRIPTION:**

Completion of 1500 LF of sidewalk on north side (south to be completed prior) will result in sidewalks on both sides of the street and complete the connection within the pedestrian sidewalk network. Placement of sidewalk shall give consideration to existing utilities, landscaping, topography, ditches and swales.

**LOCATION MAP: Edison Street from Fifth to Second**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Completion of the sidewalk network within the area and improved pedestrian safety throughout the City.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP AND 2008 Non-motorized pathways inventory and map

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2015		2016
Design/Acquisition:		2016		2017
Construction:		2016		2017

Project will be completed as funding permits, likely 2016-17, based on priority projects.

**PROJECT COST DETAIL:**

New Sidewalk Construction Local Streets \$50/LF \$76,000

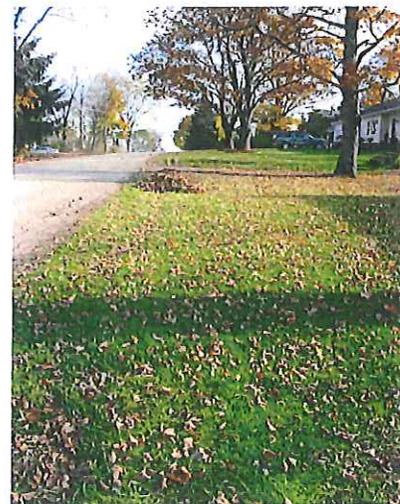
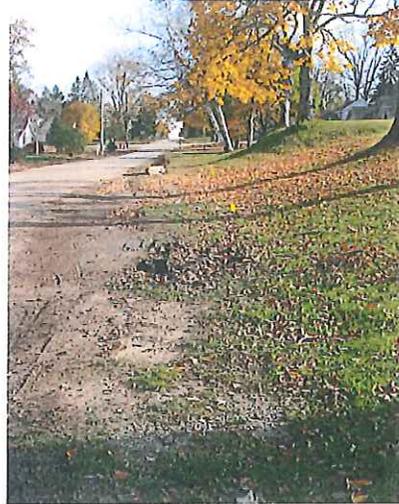
**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
Local Streets			\$76					\$76
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$76	\$0	\$0	\$0	\$0	\$76

**NORTH**



**SOUTH**



**PROJECT NAME: Grand Street New Sidewalk Installation**

**PROJECT ID: 3.04**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction TOTAL COST: \$76,000**

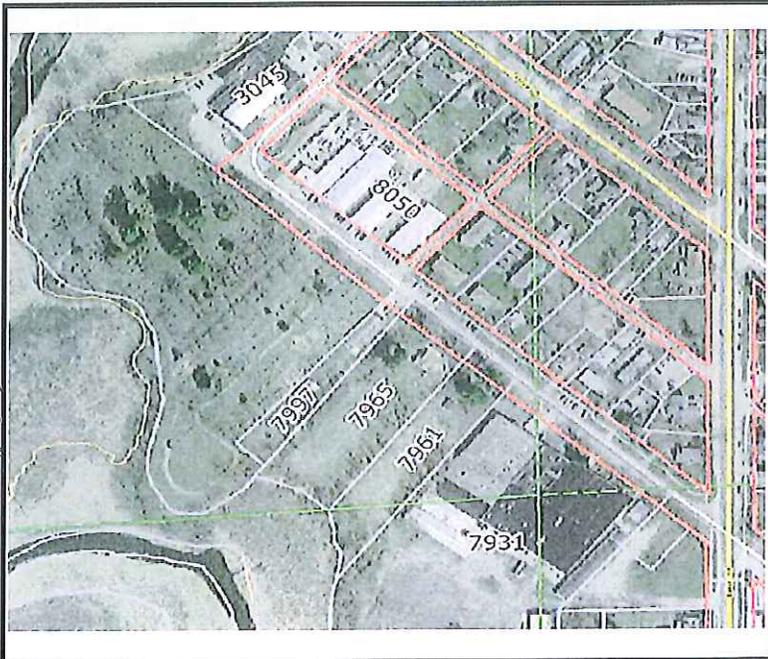
**SUBMITTED BY: City Staff**

**YEARS IN CIP (Beginning year): 3 (2012)**

**DESCRIPTION:**

Installation of approximately 1500 lineal feet of sidewalk between Baker Road and Mill Creek Park. Topography is flat however on street parking at existing industrial facility and existing street trees should be considered when locating sidewalk. Sidewalk alignment across street should also be considered.

**LOCATION MAP: Grand Street NW of Baker to Mill Creek**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

This project provides a safe pedestrian system adjacent to a major thoroughfare and entrance into the City to downtown and the Mill Creek Park. Sidewalk will also improve the streetscape and greenbelt along this redevelopment corridor.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP, 2008 Non-motorized pathways map and 2011 visual inventory

**SCHEDULE:**

	Start Month	Year	End Month	Year
Study:		2015		2016
Design/Acquisition:		2016		2017
Construction:		2016		2017

**SCHEDULE JUSTIFICATION:**

Project will be completed in coordination with water, sewer and streetscape improvements in the district, likely 2015-16, based on priority projects. Coordination with potential redevelopment should also be considered.

**PROJECT COST DETAIL:**

Sidewalk Construction and Design	Major Streets	\$50/LF	\$76,000
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**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
Major Streets			\$76					\$76
Private								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$76	\$0	\$0	\$0	\$0	\$76



**PROJECT NAME: Second Street New Sidewalk Installation**

**PROJECT ID: 3.05**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction**

**TOTAL COST: \$117,000**

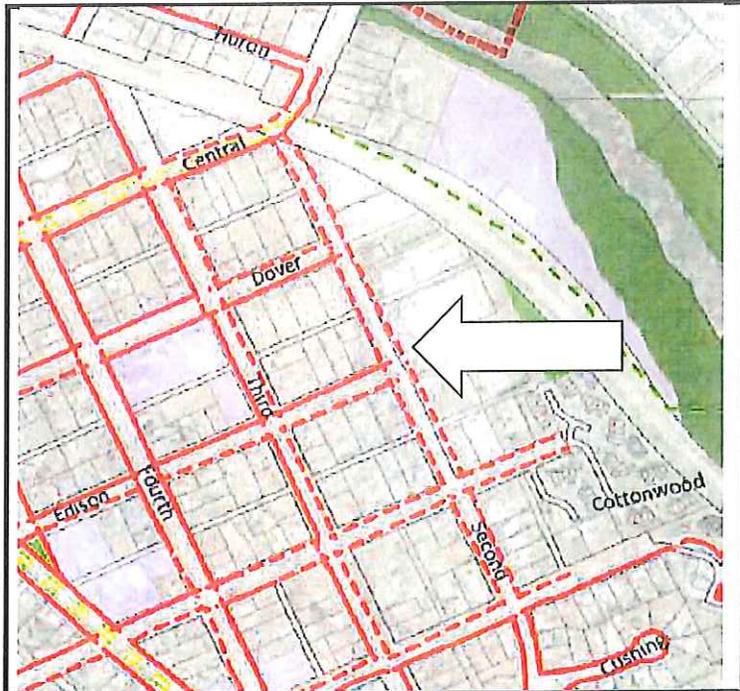
**SUBMITTED BY: City Staff**

**YEARS IN CIP (Beginning year): 11 (2004)**

**DESCRIPTION:**

Installation of 2300 LF of new sidewalk along side of the street to create a pedestrian pathway. Placement of sidewalk shall give consideration to existing utilities, landscaping, topography, ditches and swales. Segments from Inverness to Hudson (approx. 500 l.f.) being considered for FY2013 construction.

**LOCATION MAP: Second St from Central to Inverness (SW side)**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

- 2 Protect health, safety, lives of citizens
- 2 Maintain or improve public infrastructure, facilities
- 2 Reduce energy consumption, impact on the environment
- 2 Enhance social, cultural, recreational, aesthetics opportunities
- 2 Improve customer service, convenience for citizens

**10 TOTAL SCORE**

**BENEFICIAL IMPACTS:**

This project provides a safe pedestrian system for the neighborhoods along Second Street that are currently not served by sidewalks.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP AND 2008 Non-motorized pathways inventory and map; OHM 2013 Improvement Project Memo 1/9/2013.

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

**Partial Completion**

	Start		End	
	Month	Year	Month	Year
Study:		2010		2010
Design/Acquisition:		2013		2014
Construction:		2013		2014

Portion of Second Street from Hudson to Inverness will be completed in 12-13 as part of Hudson Street reconstruction.

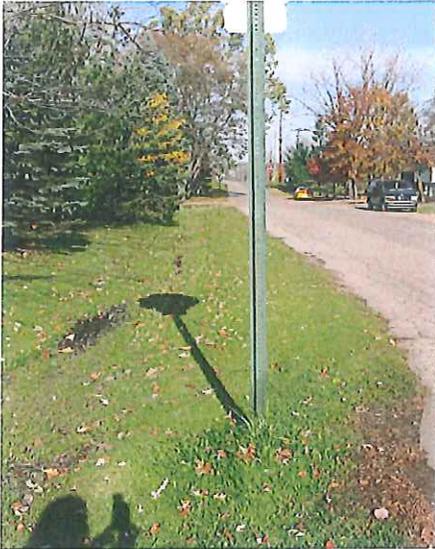
**PROJECT COST DETAIL:**

Sidewalk Construction and Design	Major Streets	\$50/sf	\$95,000
2013 construction	Major Streets	\$50/sf	\$22,000

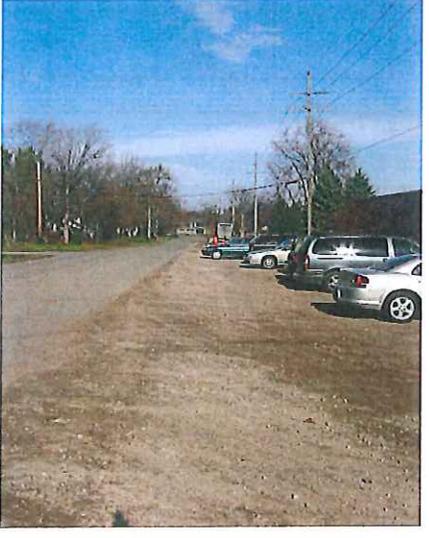
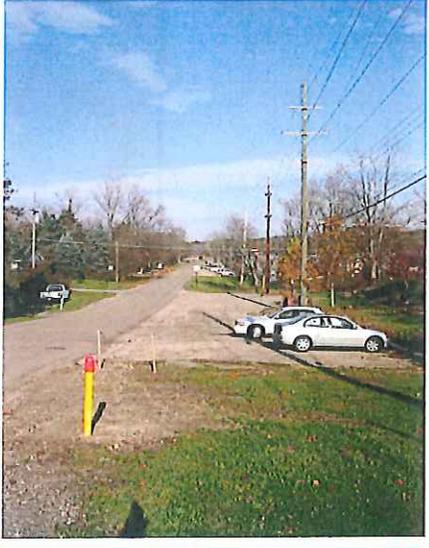
**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
General Fund	\$22		\$95					\$95
								\$0
								\$0
<b>TOTALS</b>	<b>\$22</b>	<b>\$0</b>	<b>\$95</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95</b>

**SOUTHWEST**



**NORTHEAST**



**PROJECT NAME: Fifth Street New Sidewalk Installation**

**PROJECT ID: 3.06**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction**

**TOTAL COST: \$30,000**

**SUBMITTED BY: City Staff**

**YEARS IN CIP (Beginning year): 11 (2004)**

**DESCRIPTION:**

Construction of a 600 foot segment of sidewalk to complete the sidewalk along the east side of Fifth Street near downtown and connect to existing sidewalk near Library. Placement of sidewalk shall give consideration to existing utilities, landscaping, topography, ditches and swales.

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Connection of this highly used segment will improve safety of pedestrians by eliminating the need for midblock crossings.

**LOCATION MAP: Fifth St from Broad to Central (east side)**



**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP AND 2008 Non-motorized pathways inventory and map

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		Project will be completed as funding permits, likely 2017-18, based on priority projects. Consideration to coordinating and completing with Central Street improvements.
	Month	Year	Month	Year	
Study:		2008		2009	
Design/Acquisition:		2016		2017	
Construction:		2017		2018	

**PROJECT COST DETAIL:**

New Sidewalk Design and Construction	Local Streets	\$50/LF	\$30,000
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**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Local Streets					\$30			\$30
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$30

EAST



EAST



**PROJECT NAME: Fourth Street New Sidewalk Installation**

**PROJECT ID: 3.07**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction TOTAL COST: \$38,000**

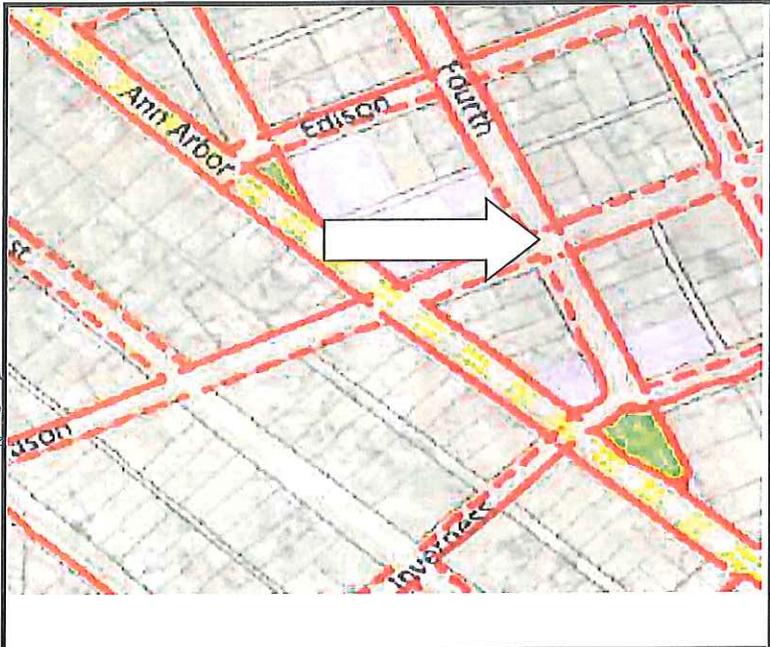
**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 11 (2004)**

**DESCRIPTION:**

Project includes construction of a 750 LF link from the school administration building to Hudson Street and St Andrews Church. Link completes sidewalks on Fourth Street. Location of sidewalk must consider existing utility poles, guy wires, ditching and connection to existing walks.

**LOCATION MAP:**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Project eliminates dead end sidewalk and improves safety by reducing possible midblock crossings.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP AND 2008 Non-motorized pathways inventory and map, 2011 visual inventory.

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start Month	Start Year	End Month	End Year	
Study:		2008		2009	Project will be completed as funding permits, likely 2017-18, based on priority projects.
Design/Acquisition:		2017		2018	
Construction:		2017		2018	

**PROJECT COST DETAIL:**

New Sidewalk Construction Major Streets \$50/LF \$38,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Major Streets					38			\$38
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$38

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**PROJECT NAME: Hudson Street New Sidewalk Installation**

**PROJECT ID: 3.08**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction**

**TOTAL COST: \$65,000**

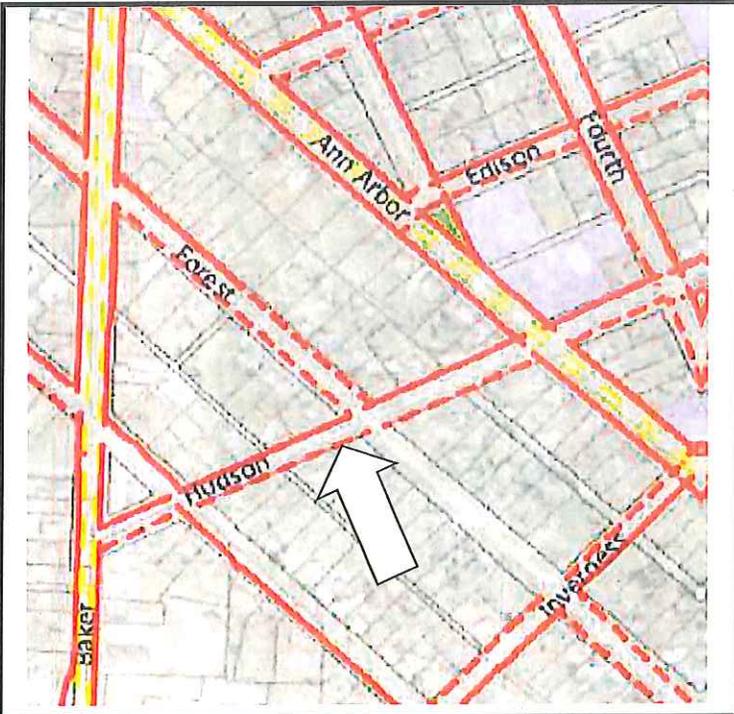
**SUBMITTED BY: City Staff**

**YEARS IN CIP (Beginning year):11 (2004)**

**DESCRIPTION:**

Installation of approximately 1300 lineal feet of new sidewalk along the SE side of Hudson Street to complete the link between Ann Arbor Street and Baker Road. Placement of sidewalk should consider existing conditions including topography, ditches/swales, landscaping and utility poles along the street.

**LOCATION MAP: Hudson St from Grand to Fourth (S side)**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved pedestrian connectivity throughout the City.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP AND 2011 Non-motorized pathways inventory and map

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2016		2017
Design/Acquisition:		2017		2018
Construction:		2017		2018

**SCHEDULE JUSTIFICATION:**

Northeasterly portion completed in conjunction with 2012-13 Hudson Street road repair from Second Street to Hudson Court. Remainder should be considered a top priority due to pedestrian travel along major thoroughfare.

**PROJECT COST DETAIL:**

Sidewalk Construction and Design	completed in 2013	\$50/LF	\$55,000
Sidewalk Construction and Design			\$65,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Major Streets	\$55				\$65			\$65
								\$0
								\$0
								\$0
<b>TOTALS</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65</b>



**PROJECT NAME: Forest Street New Sidewalk Construction (North)**

**PROJECT ID: 3.09**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: New Sidewalk Construction**

**TOTAL COST: \$76,000**

**SUBMITTED BY: City Staff**

**YEARS IN CIP (Beginning year): 11 (2004)**

**DESCRIPTION:**

Installation of 1500 LF new sidewalk on the north side of Forest Street from Baker to Kensington. Link challenging due to grade and swales. Placement of sidewalk will need to consider topography, landscaping, swales, and utilities. First block alignment must be adjusted to avoid severe slope and depression in topography. New alignment may need to be established.

**LOCATION MAP: Forest Street**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Completion of a dead end segment of sidewalk along Forest Street, improved pedestrian safety and completion of important pedestrian link to downtown.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP AND 2011 Non-motorized pathways inventory and map, 2011 visual survey

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		Project will be completed as funding permits, likely 2017-18, based on priority projects.
	Month	Year	Month	Year	
Study:		2008		2009	
Design/Acquisition:		2017		2018	
Construction:		2018		2018	

**PROJECT COST DETAIL:**

New Sidewalk Construction	Local Streets	\$50/LF	\$76,000
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**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Local Streets					76			\$76
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$76	\$0	\$0	\$76

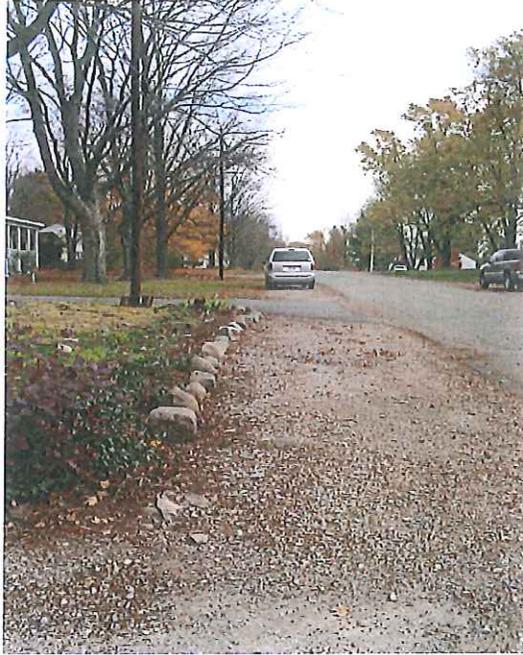
**NORTH**



**SOUTH**



**NORTH**



**SOUTH**





**PROJECT NAME: Meadowview Drive New Sidewalk Installation**

**PROJECT ID: 3.10**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: New Sidewalk Construction**

**TOTAL COST: \$15,000**

**SUBMITTED BY: City Staff**

**YEARS IN CIP (Beginning year): 9 (2006)**

**DESCRIPTION:**

Completion of 300 LF of sidewalk between Lake Street and York Street along Meadowview. Location of sidewalk shall be consistent with sidewalks in the vicinity, approximately 5 feet off the of the curb.

**LOCATION MAP: Meadowview from York to Lake**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable  
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Pedestrian connection, improved safety and reduced pedestrian crossing conflicts.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP AND 2011 Non-motorized pathways inventory and map

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		Project will be completed as funding permits, likely 2018 or beyond, based on priority projects. Not top priority given sidewalk on opposite side of street.
	Month	Year	Month	Year	
Study:		2008		2009	
Design/Acquisition:		2017		2018	
Construction:		2018		2019	

**PROJECT COST DETAIL:**

New Sidewalk Construction: Local Streets \$50/LF \$15,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Local Streets						\$15		\$15
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$15



**PROJECT NAME: Inverness Street New Sidewalk Construction**

**PROJECT ID: 3.11**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: New Sidewalk Constructio**

**TOTAL COST: \$50,000**

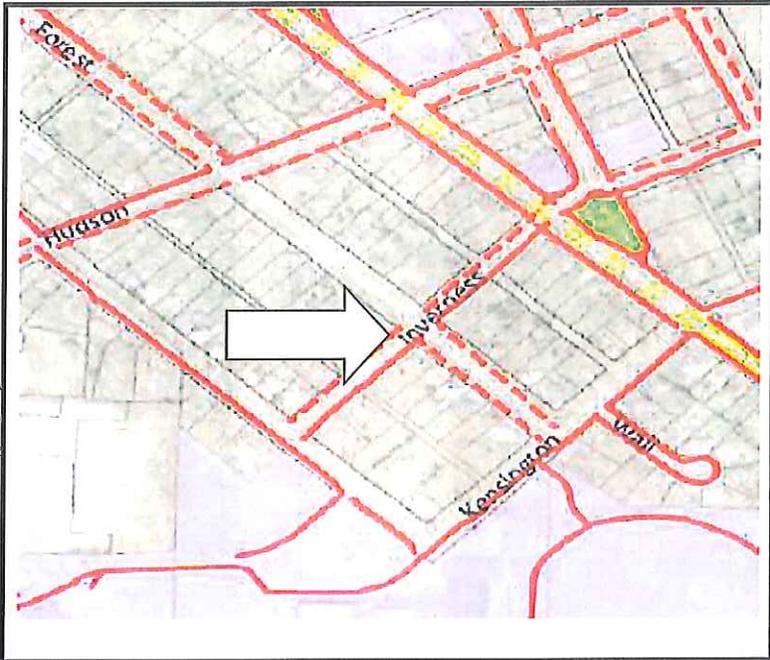
**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 11 (2004)**

**DESCRIPTION:**

Construction of 1000 LF of new sidewalk will link existing sidewalks close to the school and improve safety for school children walking to and from school. Placement of sidewalk shall give consideration to existing utilities, landscaping, topography, ditches and swales.

**LOCATION MAP: Inverness from Grand to Ann Arbor St**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the env
2	Enhance social, cultural, recreational, aesthetics oppo
2	Improve customer service, convenience for citiz
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved safety for pedestrians and school children and connectivity surrounding the schools.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP AND 2008 Non-motorized pathways inventory and map

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start Month	Year	End Month	Year	
Study:		2008		2009	Project will be completed as funding permits, likely beyond 2018, based on priority projects.
Design/Acquisition:		2018		2018	
Construction:		2018		2019	

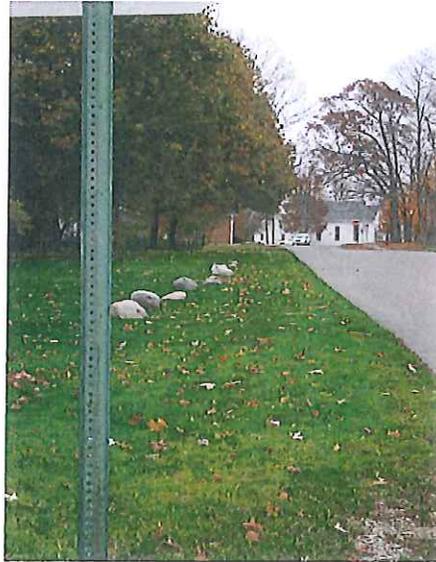
**PROJECT COST DETAIL:**

New Sidewalk Construction	Local Streets	\$50/LF	\$50,000
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**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Local Streets						\$50		\$50
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$50

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**PROJECT NAME: Edison Street Sidewalk Construction (South Side)**

**PROJECT ID: 3.12**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction**

**TOTAL COST: \$30,000**

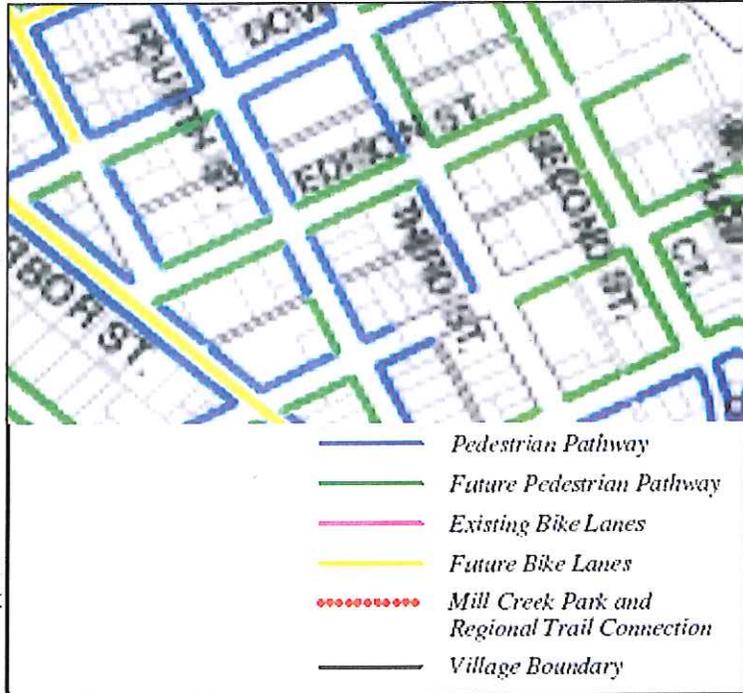
**SUBMITTED BY: City Staff**

**YEARS IN CIP (Beginning year): 11 (2004)**

**DESCRIPTION:**

Installation of 2000 LF of new sidewalk along the south side of Edison Street to achieve goal of sidewalk on at least one side of every street. Placement of sidewalk shall give consideration to existing utilities, landscaping, topography, ditches and swales.

**LOCATION MAP: Edison St from Ann Arbor to Second**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens

**10 TOTAL SCORE**

**BENEFICIAL IMPACTS:**

This project provides a safe pedestrian system for the neighborhoods along Edison Street that are currently not served by sidewalks. Project design complete and ready for construction.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP AND 2008 Non-motorized pathways inventory and map

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		
	Month	Year	Month	Year	
Study:		2010		2010	Project postponed in 2012-13 given project challenges.
Design/Acquisition:		2011		2012	
Construction:		2018		2018	

**PROJECT COST DETAIL:**

Sidewalk Construction and Design	Local Streets	\$15/LF	\$30,000
		2011 bid	

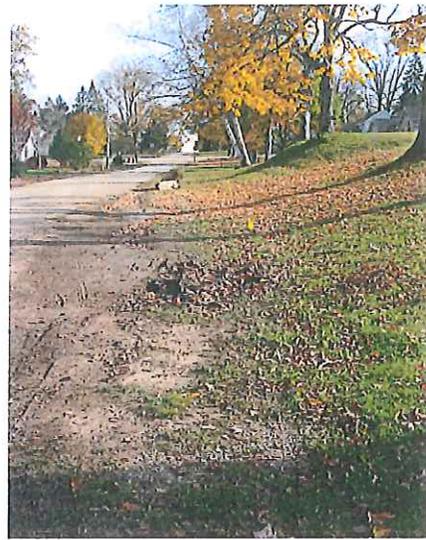
**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Local Streets						\$30		\$30
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$30

**NORTH SIDE**



**SOUTH SIDE**



**PROJECT NAME: Baker Road Crosswalk at Forest**

**PROJECT ID: 3.13**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Sidewalk Safety**

**TOTAL COST: \$10,000**

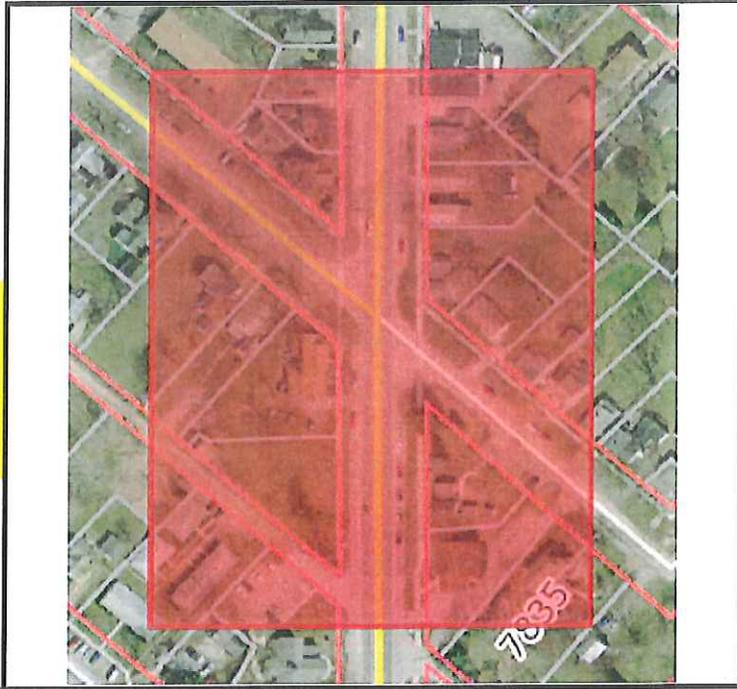
**SUBMITTED BY: City Staff**

**YEARS IN CIP (Beginning year): 2 (2013)**

**DESCRIPTION:**

Addition of a pedestrian crosswalk. Offset alignment of Forest onto Baker requires engineering design for crosswalk placement.

**LOCATION MAP: Baker Road at Forest Street**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>12</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved pedestrian safety at intersection close to downtown. Improved infrastructure.

**MASTER PLAN AND/OR STUDY REFERENCE:**

Planning Commission.

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2015		2016
Design/Acquisition:		2015		2016
Construction:		2017		2018

Engineering review of crosswalk alignment required. Project cost minimal if feasible based on engineering study. Should be part of larger corridor study.

**PROJECT COST DETAIL:**

Study:	TBD
Crossing design and construction	\$10,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY18-19	Beyond FY19	TOTALS
Engineering and Design		\$5						\$5
Construction		\$5						\$5
								\$0
								\$0
<b>TOTALS</b>	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10

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**PROJECT NAME: Baker Road Crosswalk at Grand Street (NEW)**

**PROJECT ID: 3.14**

**PRIORITY:**

**PROJECT TYPE:**

**TOTAL COST:**

**SUBMITTED BY: Planning Commission**

**YEARS IN CIP (Beginning year): 0 (2015)**

**DESCRIPTION:**

Addition of a pedestrian crosswalk. Offset alignment of Grand onto Baker requires engineering design for crosswalk placement.

**LOCATION MAP:**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>12</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved pedestrian safety at intersection close to downtown. Improved infrastructure.

**MASTER PLAN AND/OR STUDY REFERENCE:**

Planning Commission

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		Engineering review of crosswalk alignment required. Project cost minimal if feasible based on engineering study. Should be part of larger corridor study.
	Month	Year	Month	Year	
Study:		2013		2014	
Design/Acquisition:		2014		2015	
Construction:		2015		2016	

**PROJECT COST DETAIL:**

TASK	FUNDING SOURCE	AMT
Study:		TBD
Crossing design and construction		\$10,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY18-19	Beyond FY19	TOTALS
Engineering and Design		\$5						\$5
Construction		\$5						\$5
								\$0
								\$0
<b>TOTALS</b>	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10

**PROJECT NAME: City Hall (Locations, etc. will impact costs)**

**PROJECT ID: 4.01**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Facilities**

**TOTAL COST: UNKNOWN**

**SUBMITTED BY: City Council**

**YEARS IN CIP (Beginning year): 21 (1994)**

**DESCRIPTION:**

City Hall (office and chambers) are needed. Locations and space needs currently under review. Council currently reviewing funding options. Consideration should be given to shared space with Chamber of Commerce or visitors center with public restrooms.

**LOCATION MAP: UNKNOWN**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>13</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved customer service, consolidation of City functions/storage, community use space, public restrooms, civic pride. Provides a connection to the B2B trail for residents and visitors and public restrooms.

**MASTER PLAN AND/OR STUDY REFERENCE:**

Facilities Committee, Staff, City Council, Work session minutes

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2014		2014
Design/Acquisition:		2015		2016
Construction:				

**SCHEDULE JUSTIFICATION:**

RFP for Archtiectural Services for Facilities Assessment posted March 2014, contract award anticipated June 2014, with final report to Council in February 2015.

**PROJECT COST DETAIL: \*Funding sources and amounts estimates and subject to change**

City Hall	Other City Funding	\$340,000
	Restricted Funds	\$200,000
	DDA	\$300,000
	General Fund	\$460,000
	Other	\$200,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
Other City Funding		\$340						\$340
Restricted Funds		\$200						\$200
DDA		\$300						\$300
General Fund		\$460						\$460
Other		\$200						\$200
<b>TOTALS</b>	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500



**PROJECT NAME: Equipment Replacement**

**PROJECT ID: 4.03**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Equipment Replacement**

**TOTAL COST: \$165,000**

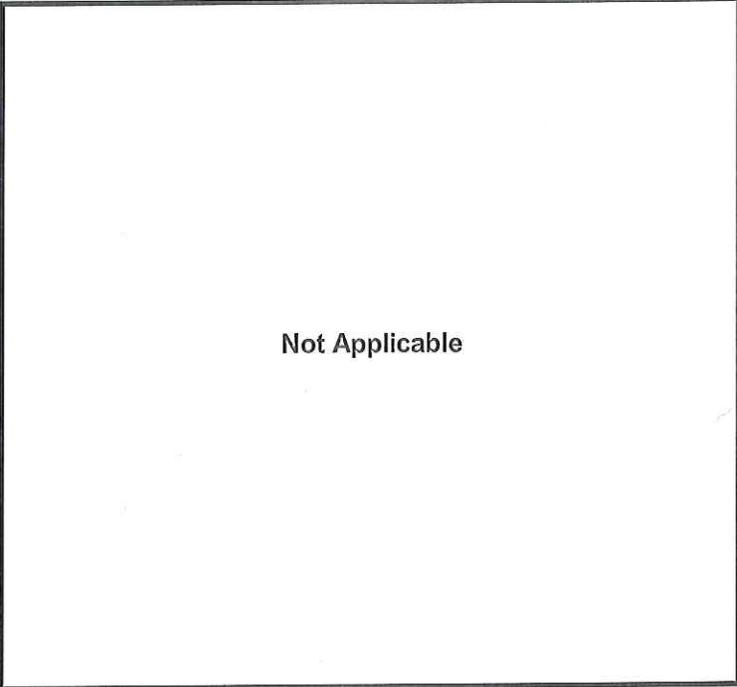
**SUBMITTED BY: Staff**

**YEARS IN CIP (Beginning year): 5 (2010)**

**DESCRIPTION:**

Equipment Replacement - Backhoe

**LOCATION MAP:**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable  
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
1	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>9</b>	<b>TOTAL SCORE</b>

Not Applicable

**BENEFICIAL IMPACTS:**

Planning and prioritizing for equipment replacement as necessary

**MASTER PLAN AND/OR STUDY REFERENCE:**

Staff - DPW

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2010		2010
Design/Acquisition:				
Construction:				

As needed and determined by the DPW

**PROJECT COST DETAIL:**

Backhoe \$75,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
Equipment Replacement Fund				\$75				\$75
Street Sweeper	\$160							\$0
Pick Up Truck	\$35							\$0
<b>TOTALS</b>	<b>\$195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>

**PROJECT NAME: DPW Spoils Area Construction**

**PROJECT ID: 4.04**

**PROJECT TYPE: Facilities**

**SUBMITTED BY: City Staff**

**PRIORITY: IMPORTANT**

**TOTAL COST: \$50,000**

**YEARS IN CIP (Beginning year): 2 (2013)**

**DESCRIPTION:**

Relocate current spoils piles along RR to a more defined/out-of-site area on the DPW property (along the west property line).

**LOCATION MAP: DPW Site**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable  
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Need to create a place for spoils for better storage and to relocate them away from the Border to Border Trail path along the railroad.

**MASTER PLAN AND/OR STUDY REFERENCE:**

Necessity for construction of B2B along DPW Drive; per easement agreement with County Parks.

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2013		2013
Design/Acquisition:		2013		2013
Construction:		2014		2014

Border to Border Trail scheduled to be completed in 2015. City and MDOT have worked out ROW issue.

**PROJECT COST DETAIL:**

General Fund

\$50,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
General Fund		\$50						\$50
<b>TOTALS</b>	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50





**PROJECT NAME: Office Equipment Replacement and Software Upgrades**

**PROJECT ID: 4.07**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Equipment Replacement**

**TOTAL COST: \$25,000**

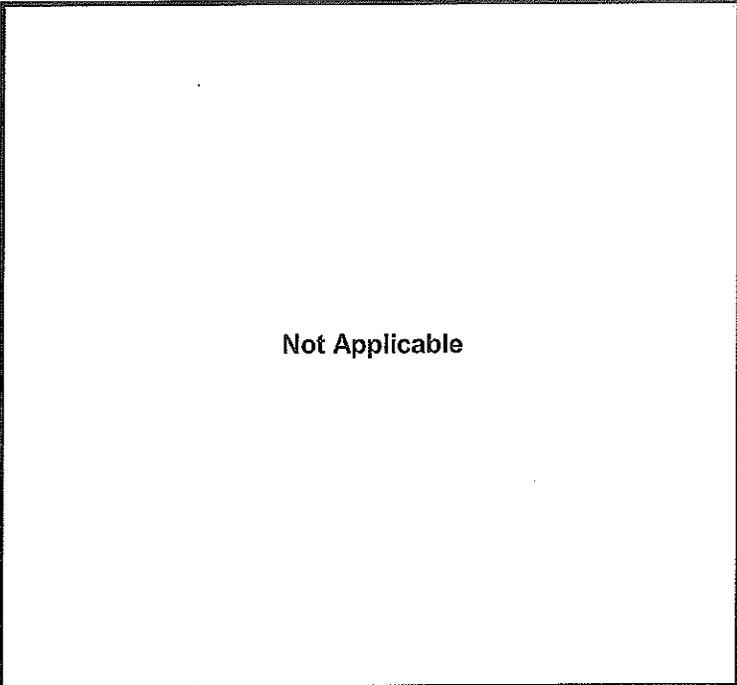
**SUBMITTED BY: Staff**

**YEARS IN CIP (Beginning year): 3 (2012)**

**DESCRIPTION:**

Equipment Replacement of office computers and upgrade of software suites.

**LOCATION MAP:**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable  
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
1	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>9</b>	<b>TOTAL SCORE</b>

Not Applicable

**BENEFICIAL IMPACTS:**

Planning and prioritizing for equipment replacement and software needs as necessary

**MASTER PLAN AND/OR STUDY REFERENCE:**

Staff - DPW

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2010		2010
Design/Acquisition:		2017		2018
Construction:		2017		2018

As needed and determined by the Village Manager. Last major software upgrade spring 2012. Budgetary goal by the end of Fiscal Year 2014-2015 to create a plan to identify software and hardware needs and a timeline for upgrade and/or replacement

**PROJECT COST DETAIL:**

Computers

\$10,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
Equipment	\$25						\$15	\$15
								\$0
<b>TOTALS</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$15</b>

**PROJECT NAME: Mill Creek Park (North) Formerly Warrior Creek Park**

**PROJECT ID: 4.08**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Park Enhancement**

**TOTAL COST: \$290,000**

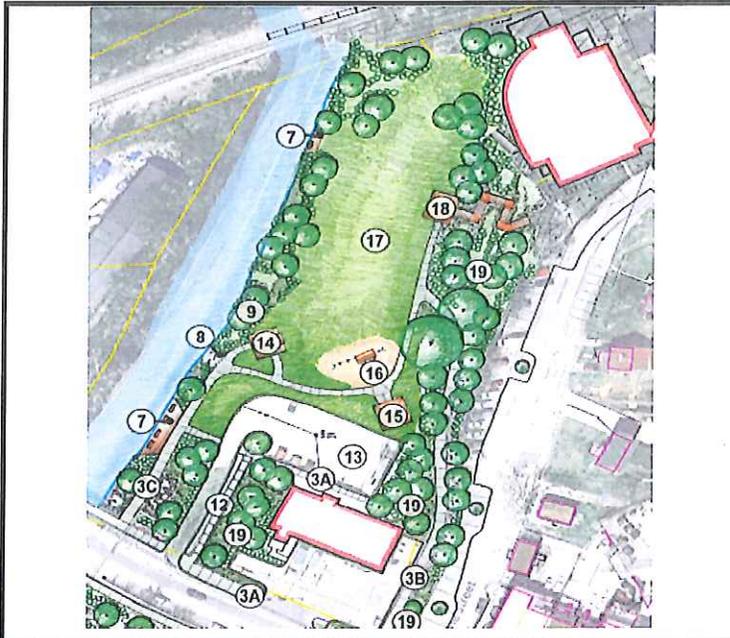
**SUBMITTED BY: Parks and Recreation**

**YEARS IN CIP (Beginning year): 14 (2001)**

**DESCRIPTION:**

In conjunction with improvements to Mill Creek Park improvements, B2B and upgrade the City facility bathrooms and parking improvements are necessary. Project coordination could be completed with City facility upgrades, although parking improvements/needs may be more immediate.

**LOCATION MAP: Main Street and Alpine Street**



**PROJECT JUSTIFICATION:**

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1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>14</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Enhancement of the trailhead, park parking and restroom facilities that serve a larger area, including downtown. Promotes economic development.

**MASTER PLAN AND/OR STUDY REFERENCE:**

2009 Parks and Recreation Master Plan, Mill Creek Park Master Plan 2009 and 2012 Master Plan

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		Project will be completed following improvements to Phase 1 Mill Creek Park and as funding permits or progress is made towards improvements to City facilities.
	Month	Year	Month	Year	
Study:		2008		2009	
Design/Acquisition:		2013		2015	
Construction:		2013		2017	

**PROJECT COST DETAIL:**

Parking Lot Improvements	General Fund	\$100,000
Picnic Shelter	General Fund	\$90,000
Public Restrooms	General Fund/Grants	\$100,000

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
GO Bond								\$0
General Fund		\$200		\$90			\$150	\$440
Other								\$0
Grants							\$50	\$50
<b>TOTALS</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$490</b>

**PROJECT NAME: Zoning Ordinance Update**

**PROJECT ID: 5.01**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Long Range Planning**

**TOTAL COST: \$10,000**

**SUBMITTED BY: PC and Plg/Zoning Dept.**

**YEARS IN CIP (Beginning year): 5 (2010)**

**DESCRIPTION:**

Following the update to the Master Plan a zoning ordinance update should be considered to incorporate new standards and concepts that promote the implementation of the Master Plan.

**PROJECT JUSTIFICATION:**

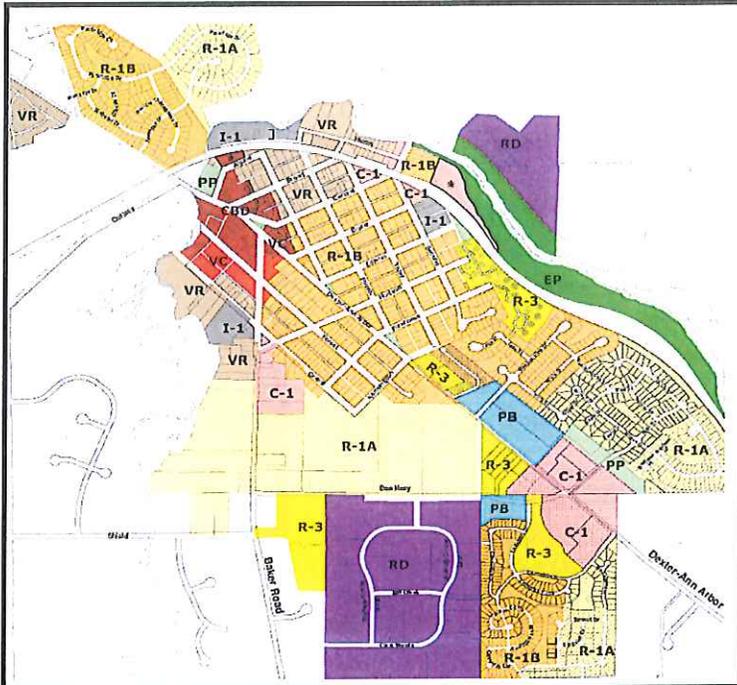
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>13</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

The zoning ordinance serves as the regulatory standard to guide development within the City of Dexter and provides for the regulative authority necessary to enforce ordinances adopted by the City of Dexter.

**LOCATION MAP: Entire City**



**MASTER PLAN AND/OR STUDY REFERENCE:**

City of Dexter Master Plan 2011 AND PA 33 of 2008.

**SCHEDULE:**

	Start	End
	Month Year	Month Year
Study:		
Design/Acquisition:		
Construction:		

**SCHEDULE JUSTIFICATION:**

Zoning Ordinance amendments contemplated in 2015 to include Articles 2 Definitions, 7 Signs, 17 R-D Research Development, 19 PUD, 21 Site Plan Review, along with a reformatting of the ordinance to be more web-friendly. MEDC provides technical assistance grants to RRC participants to implement best practices recommendations.

**PROJECT COST DETAIL:**

Zoning ordinance review or codification	General Fund	\$15,000
	MEDC	\$15,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
General Fund		\$15						\$15
MEDC-Technical Assistance		\$15						\$15
								\$0
								\$0
<b>TOTALS</b>	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30

**PROJECT NAME: Master Plan Update**

**PROJECT ID: 5.02**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Long Range Planning**

**TOTAL COST: \$20,000**

**SUBMITTED BY: Planning Commission**

**YEARS IN CIP (Beginning year): 4 (2011)**

**DESCRIPTION:**

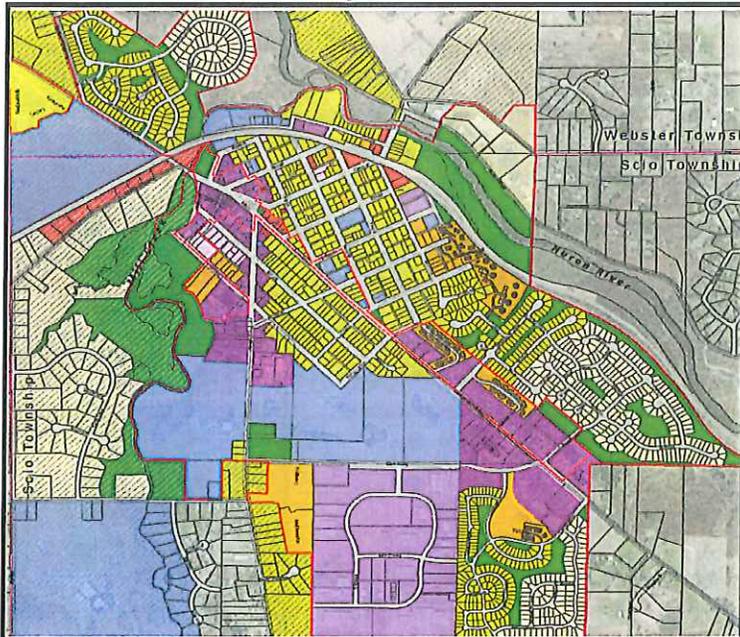
A Master Plan is a 5 year plan that establishes policies, goals and objectives to guide a community's future. A Master Plan is required to be in place and the document is used to guide a community's land use and development decisions.

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**LOCATION MAP: Entire City**



**Future Land Use Map**

**BENEFICIAL IMPACTS:**

The plan serves as a long term guide to the Boards and Commissions in making land use decisions, attempts to help coordinate public and private improvements and serves as an educational tool for residents, etc. on the direction of the community.

**MASTER PLAN AND/OR STUDY REFERENCE:**

City of Dexter Master Plan 2012 AND PA 33 of 2008.

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2017		2018
Design/Acquisition:		2017		2018
Construction:		2018		2019

**SCHEDULE JUSTIFICATION:**

Legislation requires that a communities Master Plan be reviewed and/or updated every 5 years. The City's last plan was completed in 2012 and will be reviewed/updated in 2018. Cost to update could be spreadout over two (2) FYs.

**PROJECT COST DETAIL:**

Master Plan Development                      General Fund                      \$50,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
General Fund				\$25	\$25			\$50
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$25	\$25	\$0	\$0	\$50

**PROJECT NAME: Economic Development Report Update**

**PROJECT ID: 5.03**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Long Range Planning**

**TOTAL COST: \$5,000**

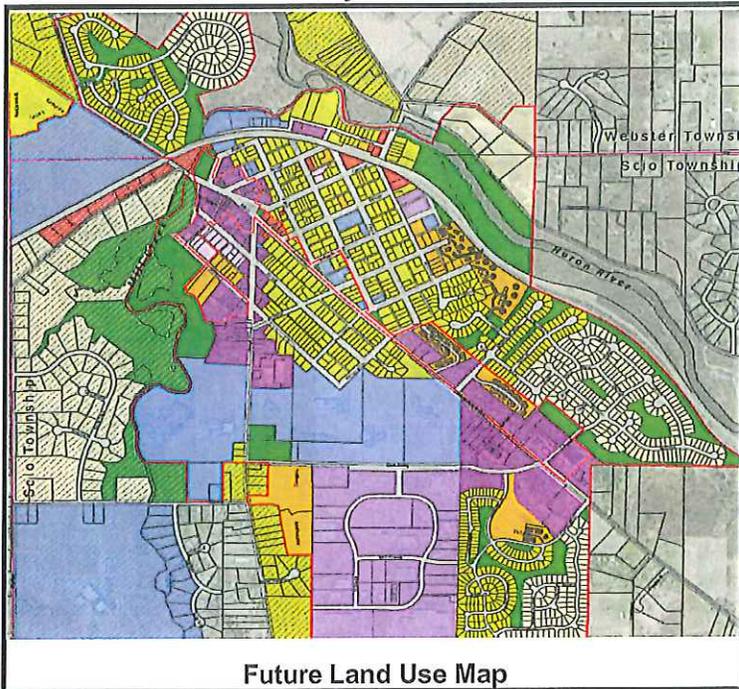
**SUBMITTED BY: Plg/Zoning Dept**

**YEARS IN CIP (Beginning year): 1 (2014)**

**DESCRIPTION:**

An Economic Development Report was prepared for the City in 2009. The document should be updated to reflect changes in state and local economy resulting from Great Recession.

**LOCATION MAP: Entire City**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>15</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

The goal of the economic development strategy is to provide initiative and methods that will encourage diversity of the economic tax base, tap into opportunities for economic expansion, and help to create a sustainable, vibrant community.

**MASTER PLAN AND/OR STUDY REFERENCE:**

City of Dexter Master Plan 2012 AND PA 33 of 2008.

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2014		2015
Design/Acquisition:				
Construction:				

City accepted into Statewide Redevelopment Ready Communities Certification Program. Certification requirements include updated Economic Development Strategy/Plan. Majority of update could be done in-house.

**PROJECT COST DETAIL:**

Economic Development Strategy Update	General Fund	\$5,000
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**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
General Fund		\$10						\$10
								\$0
								\$0
<b>TOTALS</b>	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10





