

**CITY OF DEXTER  
PLANNING COMMISSION  
REGULAR MEETING  
MONDAY, DECEMBER 1, 2014**

**I. CALL TO ORDER AND ROLL CALL:**

The meeting was called to order at 7:30 PM by Planning Commission Chairman Kowalski at the Dexter Senior Center located at 7720 Ann Arbor Street in Dexter, Michigan with roll call.

Matt Kowalski	Thomas Phillips	Jim Carty-ab
Alison Heatley-arrive at 7:31 pm	Marni Schmid	Joe Semifero
Scott Stewart	Tom Stoner	

Also present: Michelle Aniol, Community Development Manager; Carol Jones, Interim City Clerk; Doug Lewan, Carlisle/Wortman, and Robert Overhiser, Architects Design Group.

**II. APPROVAL OF THE MINUTES Regular Meeting – November 3, 2014**

Motion Schmid; support Stewart to approve the minutes of the Regular Meeting of November 3, 2014 as presented.

Unanimous voice vote approval with Carty absent.

**III. APPROVAL OF THE AGENDA**

Motion Schmid; support Stewart to approve the agenda with the additional material on the Redevelopment Ready Communities Report of Findings.

Unanimous voice vote approval with Carty absent.

**IV. PUBLIC HEARINGS**

None

**V. PRE-ARRANGED PARTICIPATION**

None

**VI. REPORTS**

**A.** Chairman Report – Matt Kowalski-none

**B.** Planning Commissioners and Council Ex Officio Reports - Council Member Semifero reported the following:

- Council held its last meeting as a Village and first meeting as a City in November. Approved the first expense of the City of purchasing Assessing Software
- Approved the Oxford Area Plan Extension Request for the Dexter Crossing Outlot.
- A question was raised as to the Planning Commission appointment (handled by Council as a Resolution under the Consent Agenda).

**C.** Community Development Office Reports – CDM Michelle Aniol provided her report in the packet. She highlighted the following items:

- Dexter is featured in two recent Huron River Watershed stories and reports.
- DIA Inside/Out – have submitted an application to be a part of the program again in 2015 which will feature the Trail Towns along the Huron River.
- Information on kayak lockers included in packet.
- There is a video out titled *The Making of Mill Creek Park* and it is posted on the City’s website.
- Mill Creek Sports Center is on the market.
- Also included in the packet is an environmental update from ASTI on the 3045 Broad Street property with various cost scenarios.
- The ZBA will meet this month regarding two different signage issues.

**VII. CITIZENS WISHING TO ADDRESS THE COMMISSION**

None

**VIII. OLD BUSINESS**

None

**IX. NEW BUSINESS**

- A. **CWA Proposal to Amend and Reformat Articles 7 and 2 of the Zoning Ordinance** - Discussion and possible action to recommend approval of CWA proposal to Amend and Reformat Articles 7 and 2 of the Zoning Ordinance.

Doug Lewan of Carlisle/Wortman Associates was present and reported that they are proposing to do a comprehensive review and update of the sign ordinance. Mr. Lewan went over the process for sign ordinance revisions.

Motion Schmid, support Stewart to recommend the Carlisle/Wortman Associates proposal to amend and reformat Articles 7 and 2 of the Zoning Ordinance.

Ayes: Phillips, Heatley, Schmid, Stewart, Stoner, Semifero and Kowalski

Nays: None

Absent: Carty

Motion carries

- B. **Mill Creek Terrace Site Plan Approval Extension** – Discussion and possible action to recommend site plan approval extension.

Robert Overhiser of Architects Design Group spoke on behalf of Joe Schulz on the Mill Creek Terrace property and stated that they are looking to start construction in the spring with retail on the first floor and residential on the second and third.

Motion Phillips; support Heatley based on the information provided by the applicant, reflected in minutes of this meeting, and conformance with the provisions set forth in Section 21.04(E)9, Extension of Time Limits, the Planning Commission recommends that the Village Council extend the Mill Creek Terrace final site plan to December 1, 2016, subject to the following conditions:

- Consultant recommendations, as cited herein; and
- DDA approval to extend Development Agreement.

Ayes: Phillips, Heatley, Schmid, Stewart, Stoner, Semifero and Kowalski

Nays: None

Absent: Carty

Motion carries

**C. B-2-B Plan** – Review and discussion of B-2-B Trail Plan.

Looking for a cleanup of the DPW yard and access to the Border to Border Trail and preparing a timeline for the work to begin in the spring.

**D. Article 19 PUD** – Review/discussion regarding potential amendment to Article 19.

Ms. Aniol reviewed the current regulations for Article 19 PUD planning and development and the proposed amendment to simplify the process.

**X. PROPOSED BUSINESS FOR NEXT AGENDA**

**A. January 5, 2015:** Review and discussion of draft CIP

**XI. CITIZENS WISHING TO ADDRESS THE COMMISSION**

None

**XII. ADJOURNMENT**

Motion Schmid; support Stewart to adjourn at 8:32 PM.

Unanimous voice vote approval with Carty absent.

**XIII. COMMUNICATIONS**

None

Respectfully submitted,

Carol J. Jones  
Interim Clerk, City of Dexter

Approved for Filing: \_\_\_\_\_





Michigan

## OFFICE OF COMMUNITY DEVELOPMENT

8140 Main Street • Dexter, Michigan 48130-1092 • (734) 426-8303 • Fax (734) 426-5614

### Memorandum

**To:** Chairman Kowalski and Planning Commissioners  
Courtney Nicholls, City Manager

**From:** Michelle Aniol, Community Development Manager

**Re:** Report for January 5, 2015 Planning Commission Meeting

**Date:** December 30, 2014

#### RRC Updates

- The date of the final presentation of the RRSites Study report, by UM Professor Peter Allen and his students, has been scheduled for Tuesday, January 13, 2015 from 7:00 -8:30 pm at the Dexter District Library.

Professor Allen must submit this report to MEDC before the end of January 2015, so having a date in the middle of the month will give him and his student time to make any final adjustments, edits, etc., before the deadline. Please **RSVP** to [maniol@dextermi.gov](mailto:maniol@dextermi.gov) or by phone (734-426-8303) by Friday, January 9, 2015. Light refreshments will be served.

- Staff met with MEDC staff on Monday, December 29<sup>th</sup> to discuss MEDC technical assistance for implementing best practice recommendations in the RRC Draft Evaluation Report, including zoning ordinance amendments.

#### ZBA Update

The ZBA considered two cases at its December 15, 2014.

- ZBA #2014-06 was a request on behalf of Dexter Crossing Associates, LLC/Oxford Management, for an interpretation and possible variance from the City of Dexter Zoning Ordinance for 7061 Dexter-Ann Arbor Road, HD-08-08-200-021:
  1. An interpretation of Section 7.03, sub-section (1)A and D to determine the number of ground signs allowed within non-residential zoning districts and business centers; and
  2. Depending on the interpretation, a variance from sub-section (1) D to allow 1 additional ground sign.

Based on the information submitted by the applicant and subsequent discussion of the Board at the meeting, the ZBA decided to postpone action to its January 19, 2015, to allow the applicant time to clarify his request. The Board was concerned with the size of the signs compared to other signs in town, such as Dexter Town Center and Busch's, and the location of the ground and tenant signs. The Board also wanted additional input from staff and the consultant.

- ZBA #2014-07 was a request on behalf of Walkabout Creek LDHA LP, for a variance from Section 7.09(3).A.4 of the City of Dexter Zoning Ordinance for 2425 Dongara Drive, to allow the re-erection of a new non-conforming ground sign that would cost more than fifty (50) percent of the replacement cost of the original non-conforming sign.

The ZBA granted approval to waive the requirements of Section 7.09(3).A.4 to allow the re-erection of a new ground sign that would cost more than fifty percent (50%) of the replacement cost of the original non-conforming sign, determining there was a practical difficulty and that substantial justice

could be achieved by reducing the non-conformity by 50%, and was subject to the following conditions:

- i. The sign height shall not exceed 4 feet 9 inches;
- ii. The sign area shall not exceed 70 square feet per side; and
- iii. The sign shall be setback at least 14 feet from the road.

#### Miscellaneous Updates

- Dexter Schools: Staff met with Dexter schools officials and engineers from Washtenaw County Road Commission to review and discuss the schools draft Wayfinding Sign Plan. A copy of the handout is attached to this memo. The draft plan calls for 13 signs to be installed within City and County road rights-of-way, including:
  - Two (2) at the intersection of Baker and Shield Roads;
  - Three (3) at the intersection of Baker and Dan Hoey Roads;
  - Three (3) at the intersection of Baker Road and Main Street;
  - Two (2) at the intersection of Dexter-Ann Arbor Road and Kensington Street; and
  - Three (3) at the intersection of Dexter-Ann Arbor and Dan Hoey Road.

School officials explained that the plan is a result of complaints and suggestions that have been received by visitors. The plan is currently being revised to demonstrate the signs satisfy the requirements of the Michigan Manual of Uniform Traffic Control Devices (MMUTCD). In order to meet the requirements of the MMUTCD, the signs being proposed would need to have a 7-foot clearance from grade to the bottom of the sign, and could be up to 13 feet in height (in order for the signs to contain the content desired by the Schools) and more than likely will be held between two decorative, breakaway posts. School officials indicated they will arrange a meeting sometime after the first of the year to review a more detailed plan.

- In the past few months, Ann Arbor SPARK has lost 3 key members of it staff; Kyle DeBord and Katrina Campos at the end of the summer, and just last week, VP of Development, Luke Bonner announced his departure. Since Kyle and Katrina left, we have had little to no communication from SPARK. Kyle's loss has been especially significant, as he was the main contact for planning and organizing our business summit. Staff and administration, together with Kyle, regularly communicated and met with businesses in the City.

Staff and the City's Economic Preparedness Committee plan to meet with Jennifer Olmstead, the new Senior Business Development Manager for Ann Arbor SPARK, after the first of the year.

- Staff received a phone call from a local businessman who was concerned about a large metal shed that had been placed in the railroad ROW, between MedHub and the Train Station. With OHM's assistance we received word from MDOT that the placement of the signal "bungalow" shed was temporary, and part of a project to perform necessary network upgrades along the Michigan Line. Our contact at MDOT told us the signal bungalow had no power or cabling run to it and would be relocated to one of the following four locations with the next few months (see attachment). The permanent location for the signaling shed that will be placed at Main/Broad will be closer to the intersection and not in between MedHub and the Train Station (see attachment).
  - West of the Island Lake Railroad overpass for a wireless radio tower (outside of the City of Dexter)
  - The northeast quadrant of the Broad Street crossing;
  - The northwest quadrant of the Central Street crossing; and
  - 0.5 miles west of the Zeeb Road crossing for a wireless radio tower (outside of the City of Dexter).

### **Planning and Zoning Essentials Workshop**

On February 26, 2015, the Michigan Association of Planning (MAP) is offering Planning and Zoning Essentials training in Ann Arbor at the Washtenaw County building on Zeeb Road. The P&Z Essentials program is ideal for new planning commissioners and ZBA members, as well as for the more experienced officials, looking to refresh skills and build upon existing knowledge. The following topics are covered:

- Roles and responsibilities
- Site plan review
- Comprehensive planning
- Zoning ordinances
- Variances, and how to determine practical difficulty, and
- Standards for decision-making.

You have the option of attending the full program from 4-9 pm, attend the Planning Commission session from 4-7:30 pm or attend the Zoning Board of Appeals session from 6-9 pm.

P&Z Essentials Workshops are also being offered in Mt. Pleasant (January 14, 2015) and Kalamazoo (February 4, 2015).

If you would like to attend the training, please let me know and I will get you registered.



**CITY OF DEXTER**

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**MEMO**

**To: Chairman Kowalski and Planning Commissioners**  
**From: Courtney Nicholls, City Manager**  
**Date: December 30, 2014**  
**Re: Border to Border Trail Signage**

Provided for the Planning Commission's review is a signage plan from Washtenaw County Parks for wayfinding signage to guide people between the two Border to Border Trail connections in our community. One route is handicap accessible, while the other is a more direct route that utilizes the stairway from Alpine to Mill Creek Park North. The signage is 12" by 6" and will be placed on existing poles.

The Parks & Recreation Commission discussed the plan and requested that the County place handicap accessibility stickers on the signs along the "downtown" route. City Engineer OHM is verifying that "downtown" route is handicap accessible. The Commission also requested that the signage include "downtown route" or "historical route". Due to the small size of the signage, the County suggested that these designations be placed on the map that will be a part of the kiosk sign at the start of the path to Dexter Huron, instead of being included on the individual wayfinding signs.

If the Planning Commission is agreeable to the locations, the plan will go to City Council for final approval.

Below is a list of the types of poles the signs will be included on (corresponds to the numbering on the map):

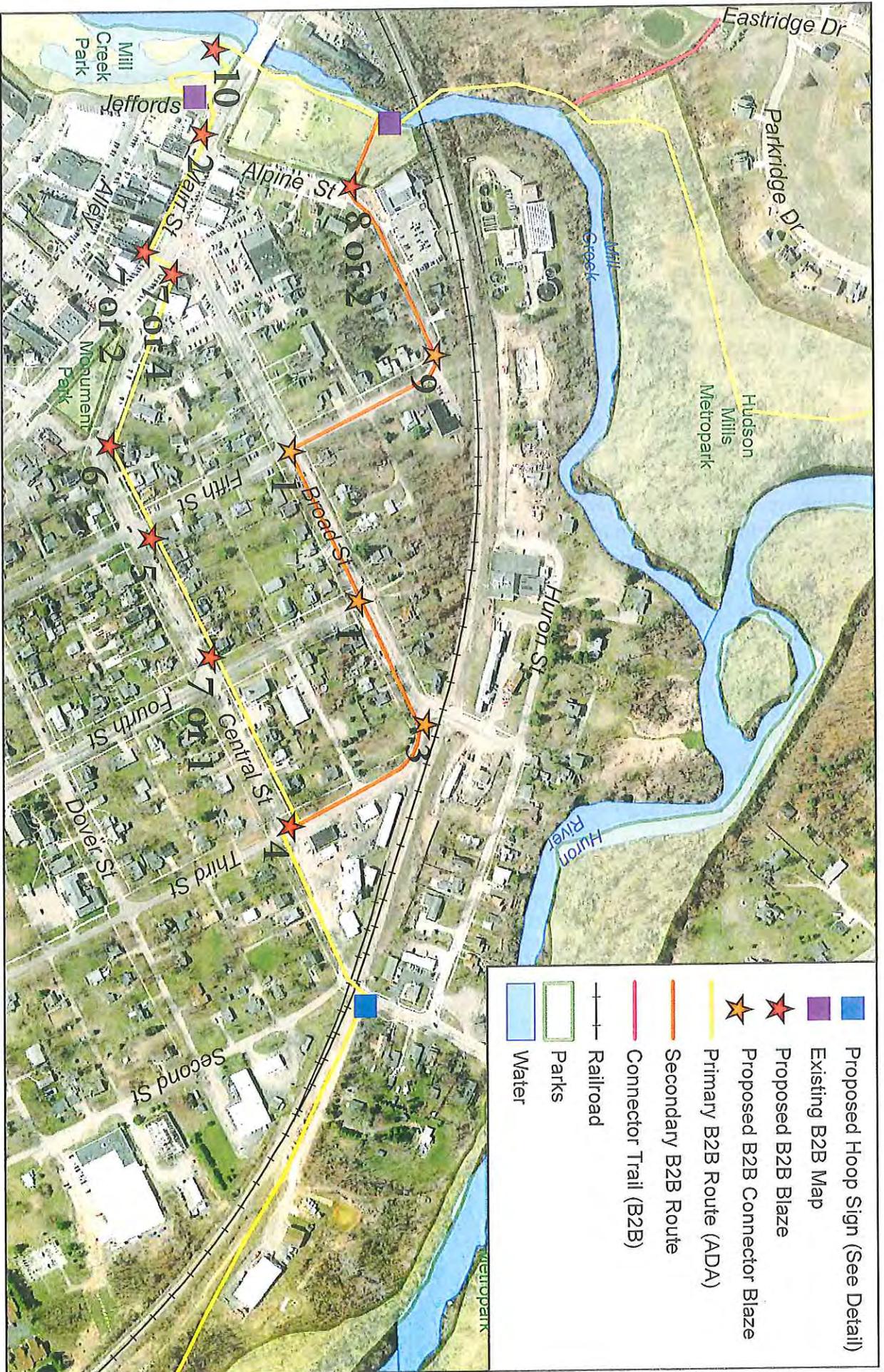
- 1 – Parallel Parking Only
- 2 – Light Pole
- 3 – Truck Route
- 4 – No Trucks
- 5 – Curve Ahead
- 6 – No Parking
- 7 – Street Sign
- 8 – Fence
- 9 – Left Arrow
- 10 – Black Railing



Prepared by:  
Washtenaw County Parks  
& Recreation Commission  
October 2014

Data Source:  
Washtenaw County GIS  
2010 Aerial Image

# B2B Route Through Dexter and Proposed Signage



- Proposed Hoop Sign (See Detail)
- Existing B2B Map
- ★ Proposed B2B Blaze
- ★ Proposed B2B Connector Blaze
- Primary B2B Route (ADA)
- Secondary B2B Route
- Connector Trail (B2B)
- Railroad
- Parks
- Water

B2B Wayfinding Blaze  
12" x 6" (stock size)  
.080 aluminum

ARROW:  
Straight Ahead

P11

Holes: 2 @ 3/8" dia., centered left to right, center of hole 1" from top & bottom edge

Match Colors to:



Pantone 376C



Pantone 2975C



P12

B2B Connector Blaze  
12" x 6" (stock size)  
.080 aluminum

ARROW:

Right

Holes: 2 @ 3/8" dia., centered left to right, center of hole 1" from top & bottom edge

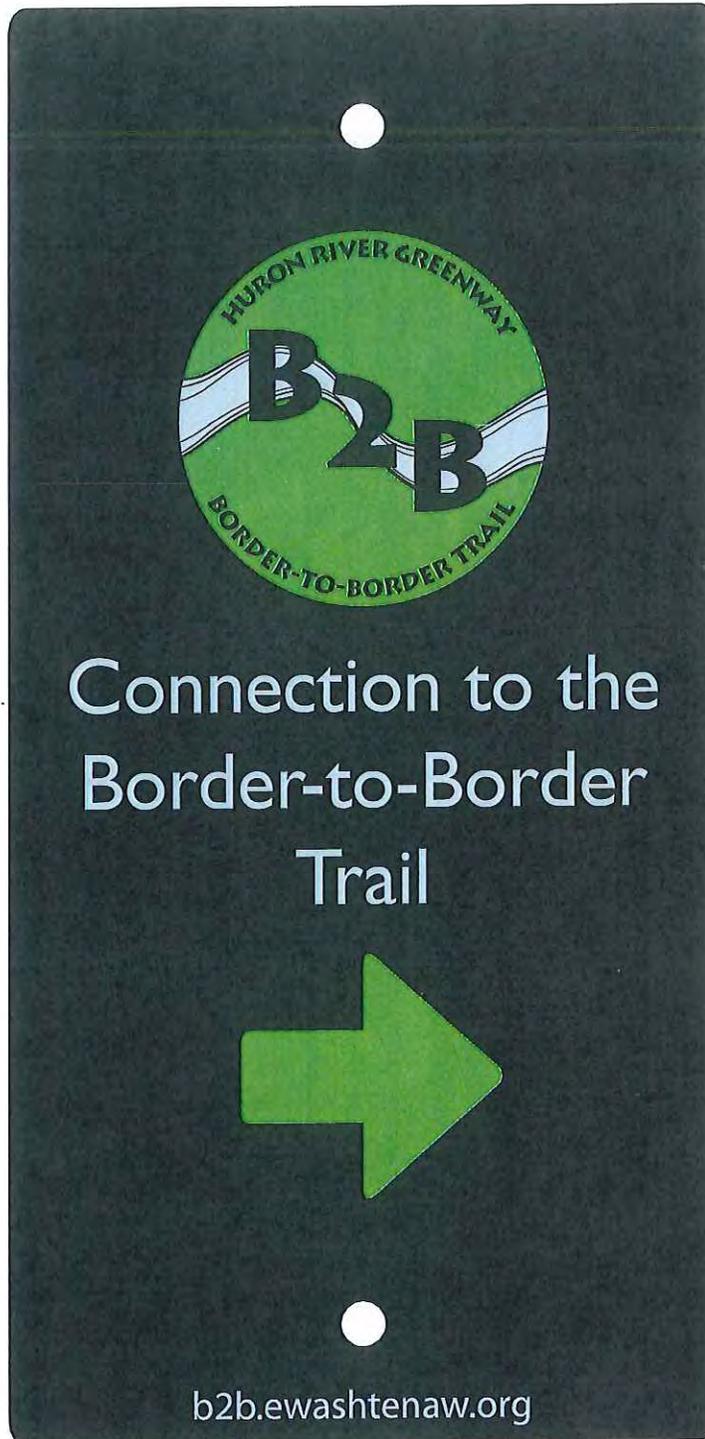
Match Colors to:

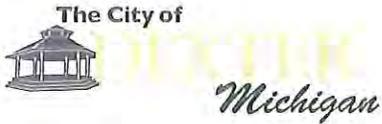


Pantone 376C



Pantone 2975C



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**Memorandum**

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**To:** Chairman Kowalski and Planning Commissioners  
Courtney Nicholls, City Manager

**From:** Michelle Aniol, Community Development Manager

**Re:** Report for January 5, 2015 Planning Commission Meeting

**Date:** January 2, 2014

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Enclosed for your review and discussion are the CIP projects sheets that have significant changes/updates. I look forward to reviewing them with you. Please feel free to contact me prior to your meeting, if you have any questions/comments.

## Chapter 1 Downtown Development Authority (DDA) Projects

**PROJECT NAME: DAPCO Property Redevelopment**

**PROJECT ID: 1.01**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Redevelopment**

**TOTAL COST: \$700,000**

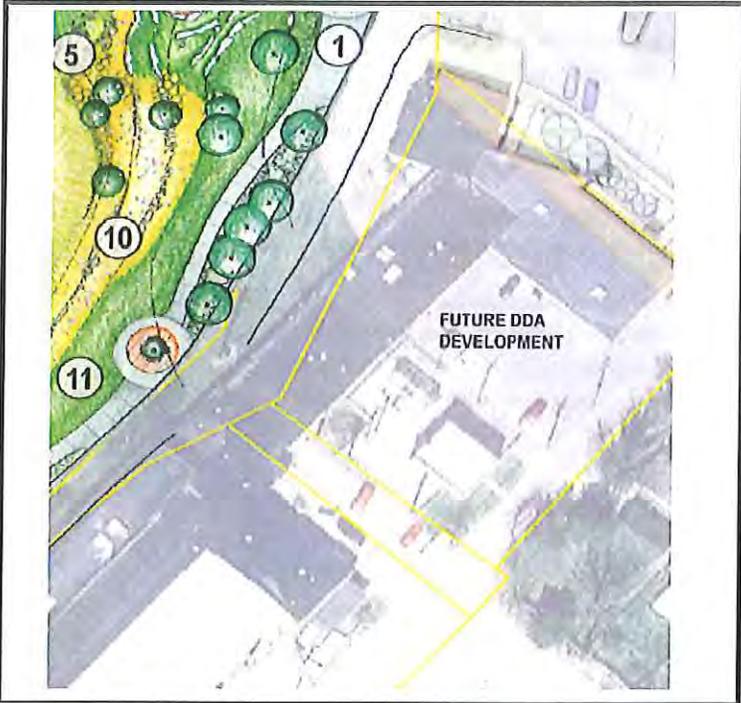
**SUBMITTED BY: DDA**

**YEARS IN CIP (Beginning year): 6 (2009)**

**DESCRIPTION:**

DDA purchased property in 2012. CDBG Grant paid for creation of development plan for redevelopment of site. 2014 DDA TOP PRIORITY to begin redevelopment of site, including demolition of existing building and making the site development ready. Redevelopment plans include new building and improvements along Mill Creek Park, including parking, streetscape, lighting, plazas, walkways, etc.

**LOCATION MAP: Broad Street between Forest and Grand**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>13</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Removal/renovation of a functionally obsolete piece of property. Preparation for redevelopment and increased tax capture through potential public/private partnership. Enhancement of park riverwalk.

**MASTER PLAN AND/OR STUDY REFERENCE:**

DDA Development Plan and OHM/Bird Houk CDBG Planning Grant Study; OHM/Houk Conceptual Site Plan and Design Standards; Additional Planning and Infrastructure Study; MEDC RRSites Report

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		
	Month	Year	Month	Year	
Study:		2008		2012	Demolition initiated in spring 2014; continue prep site for redevelopment. DTE engaged for possible relocation of sub-station. Development of RFP to attract developer anticipated by Spring 2015.
Design/Acquisition:		2012		2013	
Construction:		2015		2016	

**PROJECT COST DETAIL:**

Demolition	DDA Funding	\$300,000
Riverwalk/Streetscape Development	Public or Private	\$400,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
DDA Funding - Demo	\$40							\$40
Park Streetscape				\$400				\$400
								\$0
								\$0
<b>TOTALS</b>	\$40	\$0	\$0	\$400	\$0	\$0	\$0	\$440

**PROJECT NAME: Central Street Streetscape Enhancements**

**PROJECT ID: 1.03**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Streetscape Enhancement**

**TOTAL COST: \$200,000**

**SUBMITTED BY: DDA**

**YEARS IN CIP (Beginning year): 8 (2007)**

**DESCRIPTION:**

In coordination with the City traffic calming measures, streetscape enhancement, including street lighting, landscaping, street trees, parking, etc. will be completed along the entire length of Central Street.

**LOCATION MAP: Central St from Monument Park to Fifth St**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved traffic and pedestrian safety, traffic calming, additional parking, stormwater improvements, etc.

**MASTER PLAN AND/OR STUDY REFERENCE:**

DDA Development Plan AND CIP, WATS Federal Aid STP Funding

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2010		2015
Construction:		2017		2018

**SCHEDULE JUSTIFICATION:**

Project concept designed in 2009 by OHM and BRI to prepare for construction according to available City funds and Federal Aid funds through WATS allocation in 2018 or beyond. DDA only one block in collaboration with the City. City started north end of Central in 2012, remainder contingent upon Federal Funding. DDA funding lighting of segment between Second & Third.

**PROJECT COST DETAIL:**

Streetscape Enhancement	DDA Funding	\$200,000
Lighting	DDA Funding	\$110,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
DDA Funding	\$110						\$200	\$310
								\$0
								\$0
<b>TOTALS</b>	\$110	\$0	\$0	\$0	\$0	\$0	\$200	\$310

**PROJECT NAME: Baker Road Streetscape Enhancements**

**PROJECT ID: 1.04**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: Streetscape, Streets, Sidewalks**

**TOTAL COST: \$330,000**

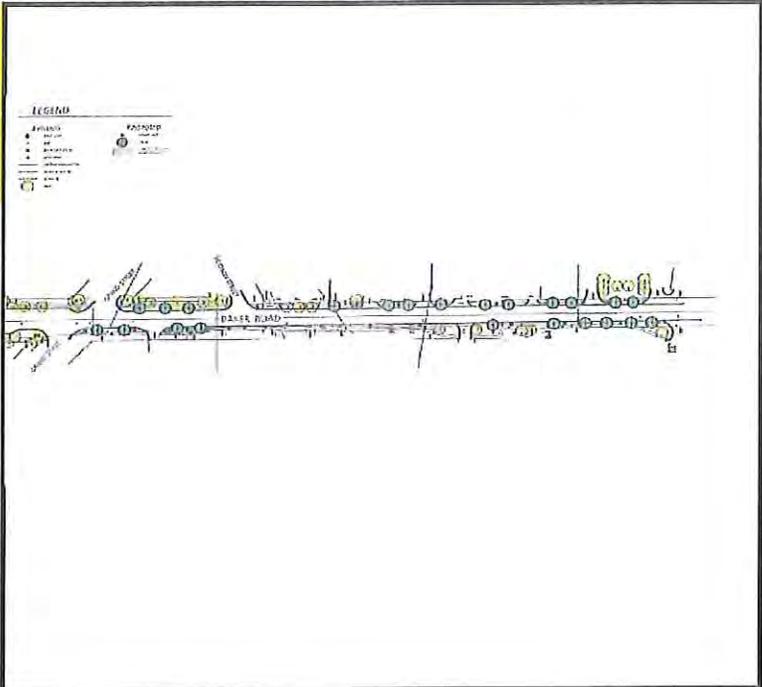
**SUBMITTED BY: DDA/City**

**YEARS IN CIP (Beginning year): 8 (2007)**

**DESCRIPTION:**

Installation streetscape enhancements including street lights, street trees, pedestrian and ADA improvements. Considerations should be given to implementing unique pavement marking for crossings. Coordination with Baker Road Federal Aid Resurfacing project (Project ID6.04) required to make project a priority.

**LOCATION MAP: Baker Road from Grand to Schools**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>13</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Enhancement of the southern entrance to the City and improved pedestrian and vehicular safety. Federal Aid Funding Eligible Road, TE (Transportation Enhancement Project Eligible).

**MASTER PLAN AND/OR STUDY REFERENCE:**

DDA Development Plan, Tree Management Plan, CIP and Master Plan

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		
	Month	Year	Month	Year	
Study:		2015		2016	Coordinating with Baker Road Resurfacing Project, application and receipt of TE Transportation Enhancement Funds likely in 2017 will determine project priority.
Design/Acquisition:		2016		2018	
Construction:		2017		2019	

**PROJECT COST DETAIL:**

Conceptual Design	DDA	\$30,000
Street Trees, Sidewalks, Lighting	DDA Funding	\$100,000
Construction	Federal Aid TE	\$200,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
DDA Funding/BOND					\$30		\$100	\$130
STP Federal Aid					\$400			\$400
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$430	\$0	\$100	\$530

**PROJECT NAME: Property Acquisition Payback**

**PROJECT ID: 1.12**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: Redevelopment**

**TOTAL COST: \$164,000**

**SUBMITTED BY: DDA**

**YEARS IN CIP (Beginning year): 3 (2012)**

**DESCRIPTION:**

8087 AND 8077 Forest Street property purchase made in 2011 when both properties became available. Future use to be coordinated with redevelopment of 3045 Broad Street (Tupper Properties).

**LOCATION MAP: Property along Alpine Street and elsewhere**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Redevelopment preparation.

**MASTER PLAN AND/OR STUDY REFERENCE:**

DDA Development Plan

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2011		2011
Design/Acquisition:		2011		2011
Construction:		2011		2011

**SCHEDULE JUSTIFICATION:**

Buildings have been demolished and redevelopment will likely occur as part of the redevelopment of 3045 Broad Street/Tupper Properties. DDA to repay City for property purchase when DDA funds are available.

**PROJECT COST DETAIL:**

8087 Forest and 8077 Forest

DDA Funding

\$164,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	F19-20	Beyond FY20	TOTALS
DDA Funding							\$164	\$164
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$164	\$164



**PROJECT NAME: DTE Sub-Station Decommission/Relocation (Part of DAPCO Redevelopment)**

**PROJECT ID: 1.14**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Redevelopment**

**TOTAL COST: \$3,000,000**

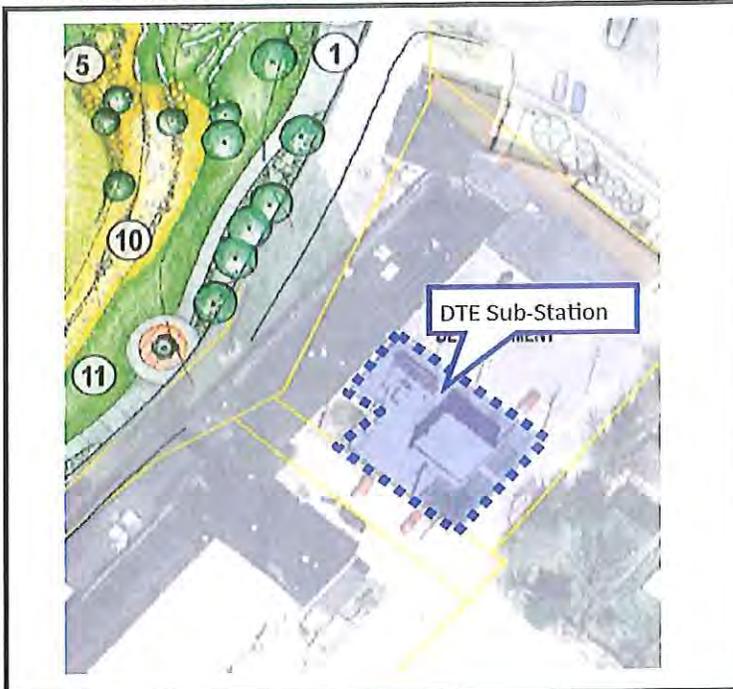
**SUBMITTED BY: DDA**

**YEARS IN CIP (Beginning year): 1 (2014)**

**DESCRIPTION:**

Decommission and/or relocation of DTE Sub-station on Broad Street to facilitate redevelopment of 3045 Broad Street (DAPCO Redevelopment).

**LOCATION MAP: Broad Street between Forest and Grand**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>14</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Removal of a electric sub-station and re-routing of high tension power lines in preparation for redevelopment and increased tax capture through potential public/private partnership. Enhancement of park riverwalk.

**MASTER PLAN AND/OR STUDY REFERENCE:**

DDA Development Plan and OHM/Bird Houk CDBG Planning Grant Study; OHM/Houk Conceptual Site Plan and Design Standards; Additional Planning and Infrastructure Study

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2012
Design/Acquisition:		2012		2015
Construction:		2015		2017

**SCHEDULE JUSTIFICATION:**

Discussion underway to DTE Energy to decommission site in 2015.

**PROJECT COST DETAIL:**

DDA	\$350,000
DTE	TBD
City	TBD
Grants	TBD

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
DDA Funding								\$0
City		\$300						\$300
DTE		TBD						\$0
Grants (CDBG)		TBD						\$0
<b>TOTALS</b>	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300



**PROJECT NAME: Dexter Ann Arbor Road Corridor Improvements-COMPLETED**

**PROJECT ID: 06-1.0-2007**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: Streetscape Enhancement**

**TOTAL COST: \$700,000**

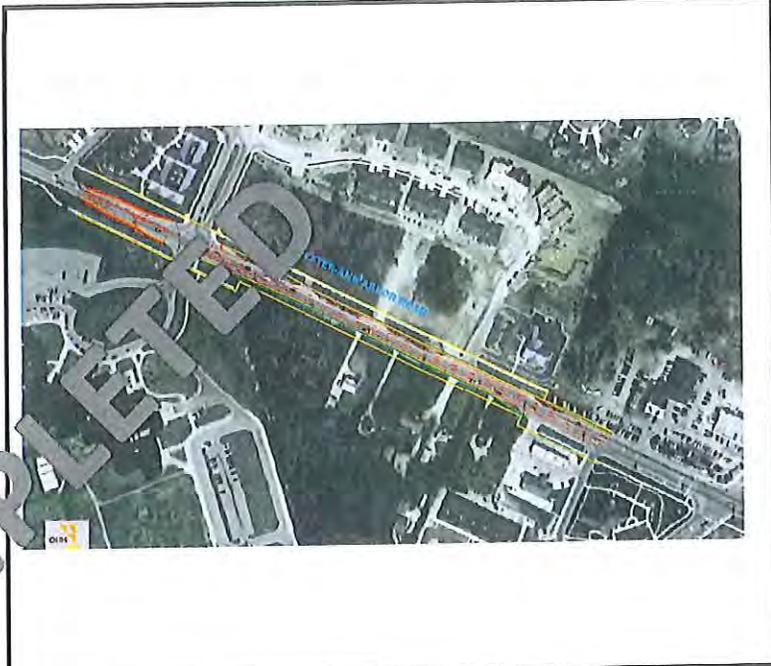
**SUBMITTED BY: DDA**

**YEARS IN CIP (Beginning year): 7 (2007)**

**DESCRIPTION:**

Installation of streetscape mast arms for displaying of traffic signals. Streetlight installation from Ryan/Dan Hoey to Kensington Street. Coordination with Village due to federal aid eligibility.

**LOCATION MAP: Dexter Ann Arbor - Kensington to Ryan/Dan Hoey**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable  
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or Improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>12</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Streetscape enhancements. Federal Road Eligible.

**MASTER PLAN AND/OR STUDY REFERENCE:**

DDA Development Plan, Tree Management Plan, CIP and Master Plan

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2014		2015
Design/Acquisition:		2015		2017
Construction:		2017		2018

Priority projects to be completed first. Dependent on available funding. Opportunistic project - consider when Federal Aid Funding becomes available. Main to Kensington being resurfaced in 2013.

**PROJECT COST DETAIL:**

DDA	\$200,000
Federal Aid - Transportation Enhancement	\$100,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
DDA Funding						\$200		\$200
Federal Aid -TE						\$100		\$100
Federal Aid -STPU		\$518						\$518
<b>TOTALS</b>	\$0	\$518	\$0	\$0	\$0	\$300	\$0	\$818

## Chapter 2 Park Enhancement

**PROJECT NAME: Community Park Improvements**

**PROJECT ID: 2.01**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Park Enhancement**

**TOTAL COST: \$400,000**

**SUBMITTED BY: Parks and Recreation**

**YEARS IN CIP (Beginning year): 17 (1998)**

**DESCRIPTION:**

Improvements started 2004, play equipment 2005 Community Build, asphalt path in 2007, gazebo 2008, play court 2009. Remaining improvements include permanent bathrooms, water fountain, court shelter, path reconstruction. Pathway reconstruction required following drainage improvements resulting from LaFontaine stormwater improvements. Park should be complete following installation of above items.

**LOCATION MAP: Dexter Ann Arbor Road and Ryan Drive**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

- 3 Protect health, safety, lives of citizens
- 3 Maintain or improve public infrastructure, facilities
- 1 Reduce energy consumption, impact on the environment
- 3 Enhance social, cultural, recreational, aesthetics opportunities
- 1 Improve customer service, convenience for citizens

**11 TOTAL SCORE**

**BENEFICIAL IMPACTS:**

Parks provide citizens will with healthy recreation and open space opportunities within the Village. Safe, enjoyable access to parks and recreation opportunities is an important goal as stated within the Master Plan.

**MASTER PLAN AND/OR STUDY REFERENCE:**

See Parks and Recreation Master Plan Goals 1, 2 and 6 AND 2012 Village Master Plan.

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		1998		ongoing
Design/Acquisition:		1998		ongoing
Construction:		2004		2016

The project has been ongoing. Pathway should be first priority following drainage improvements (completed 2012-LaFontaine).

**PROJECT COST DETAIL:**

Bathrooms and Water Fountain	General Fund	\$100,000
Pavilion/Shelter at Play court	General Fund	\$50,000
Path reconstruction	General Fund	\$20,000
New Signage	General Fund	\$5,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
General Fund	\$215		\$100		\$50			\$150
Grants	\$45							\$0
								\$0
								\$0
<b>TOTALS</b>	\$260	\$0	\$100	\$0	\$50	\$0	\$0	\$150

**PROJECT NAME: Edison Street Park Play Equipment**

**PROJECT ID: 2.03**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: Park Enhancement**

**TOTAL COST: \$15,000**

**SUBMITTED BY: Parks and Recreation**

**YEARS IN CIP (Beginning year): 2 (2013)**

**DESCRIPTION:**

The PaRC would like to increase access to mini-parks. Mini-parks are defined as serving an area within a less than 0.25 mile walk; being between 0.25-1 acre and it is recommended that 0.25 acres be provided for every 1,000 residents. The City currently has 1.69 acres of mini-parks, however none have play ground equipment.

**LOCATION MAP: Corner of Ann Arbor St and Edison St**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>12</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Creation of vibrant and active mini-parks that promote walking and activity close to home. Property is currently owned by the public (schools).

Combine with Edison Street Park, place play equipment on school property

**MASTER PLAN AND/OR STUDY REFERENCE:**

Parks and Recreation Master Plan 2009-2014; 2013 PaRC Goals

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

Bathrooms	Start		End	
	Month	Year	Month	Year
Study:		2013		2014
Design/Acquisition:		2014		2015
Construction:		2014		2015

Need for more play equipment and mini-parks and availability of grant funding makes this a priority for FY15-16.

**PROJECT COST DETAIL:**

Playground Equipment	General Fund	\$20,000
	Grant/Sponsor Funding	\$20,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
General Fund		\$20						\$20
Grant Funding		\$20						\$20
								\$0
<b>TOTALS</b>	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40

**PROJECT NAME: Mill Creek Park Improvements/Construction - PHASE 2**

**PROJECT ID: 2.05** PRIORITY: IMPORTANT  
**PROJECT TYPE: Park Development** TOTAL COST: \$1,200,000  
**SUBMITTED BY: Parks and Recreation** YEARS IN CIP (Beginning year): 15 (2000)

**DESCRIPTION:**

Construction of a passive natural trail system south of Grand Street to the Dexter Community Schools property. Provides a major connection to a developing regional trail system and the school outdoor education area. Provides possible trailhead parking opportunity at Shield Road upon completion. Includes stormwater system improvements see project ID 7.02. Consider eliminating trail along river at point to reduce cost and reduce impacts to habitat, may also reduce permitting needs.

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>13</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Preserve and enhance the parkland along the Mill Creek and west of the City, improve habitat and natural areas, connect parks and provide recreational opportunities to citizens.

**LOCATION MAP: East of Mill Creek South of Main Street**



**MASTER PLAN AND/OR STUDY REFERENCE:**

Parks and Recreation Master Plan 2009-2014 AND Mill Creek Park Master Plan 2009; 2013 PaRC Goal to initiate natural trail in future trail location to create access.

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2015		2016
Construction:		2017		2017

**SCHEDULE JUSTIFICATION:**

Start design work in 15-16 to prepare for MNRTF grant in April 2016. Coordination with school and outdoor lab advised. Community Connector funding or B2B funding with County should be reviewed. Complete timeline is shown below.

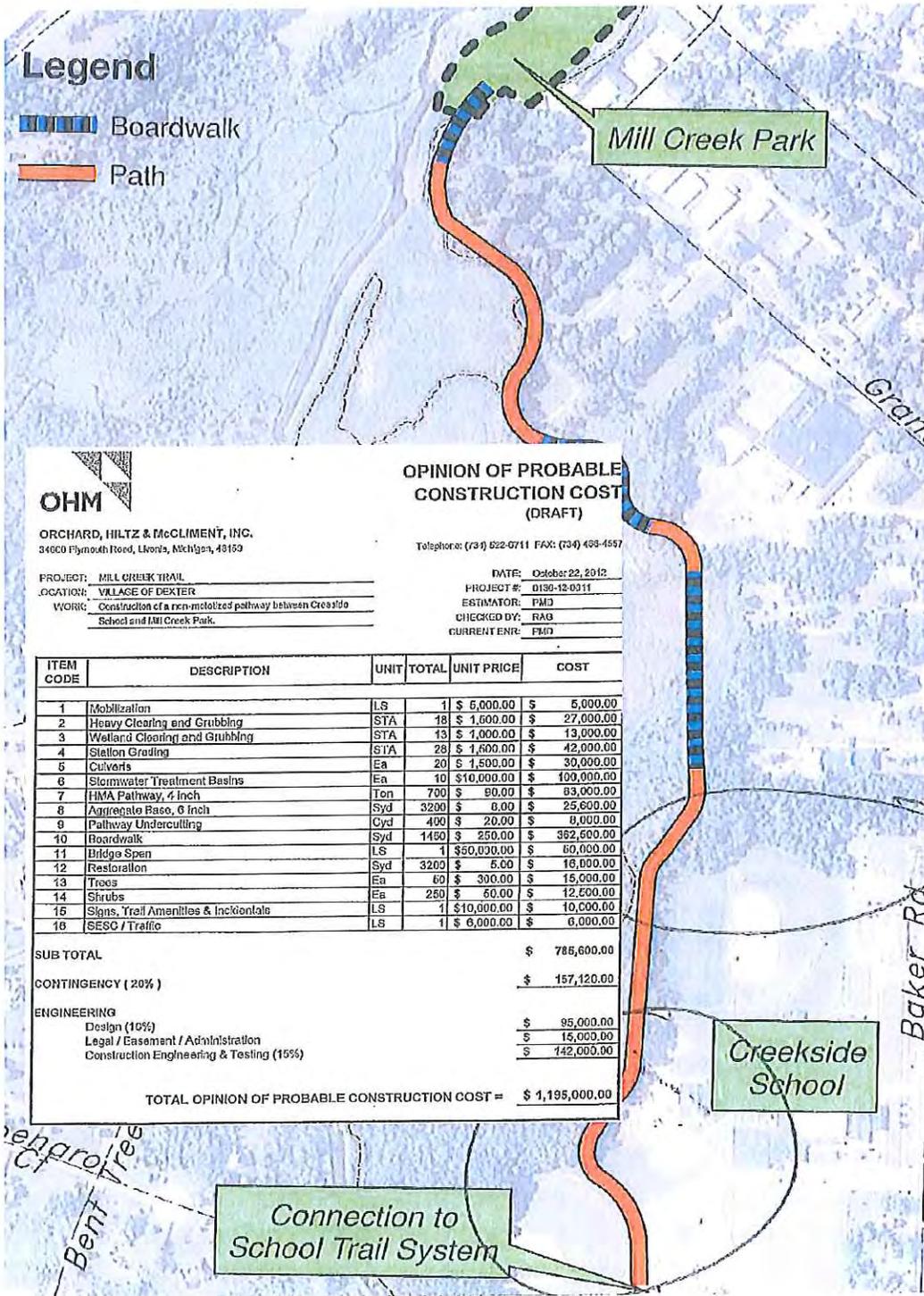
**PROJECT COST DETAIL:**

Phase 2 Park Development- Grand Street to School Phase 2 \$1,200,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
City Commitment*			\$10	\$20		\$500		\$500
MNRTF Grant/Other Grants						\$400		\$400
Other - Unknown						\$100		\$100
Landmark Structure Donation						\$200		\$200
Inland Fisheries								\$0
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$20</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$1,230</b>

\* Consider adding project back to TIP for future STP-U funding.



**OHM**  
 ORCHARD, HILTZ & McCLIMENT, INC.  
 34600 Plymouth Road, Livonia, Michigan, 48150  
 Telephone: (734) 622-0711 FAX: (734) 493-4557

**OPINION OF PROBABLE CONSTRUCTION COST (DRAFT)**

DATE: October 22, 2012  
 PROJECT #: 0130-12-0311  
 ESTIMATOR: FMD  
 CHECKED BY: RAG  
 CURRENT ENR: FMD

PROJECT: MILL CREEK TRAIL  
 LOCATION: VILLAGE OF DEXTER  
 WORK: Construction of a non-motorized pathway between Creekside School and Mill Creek Park.

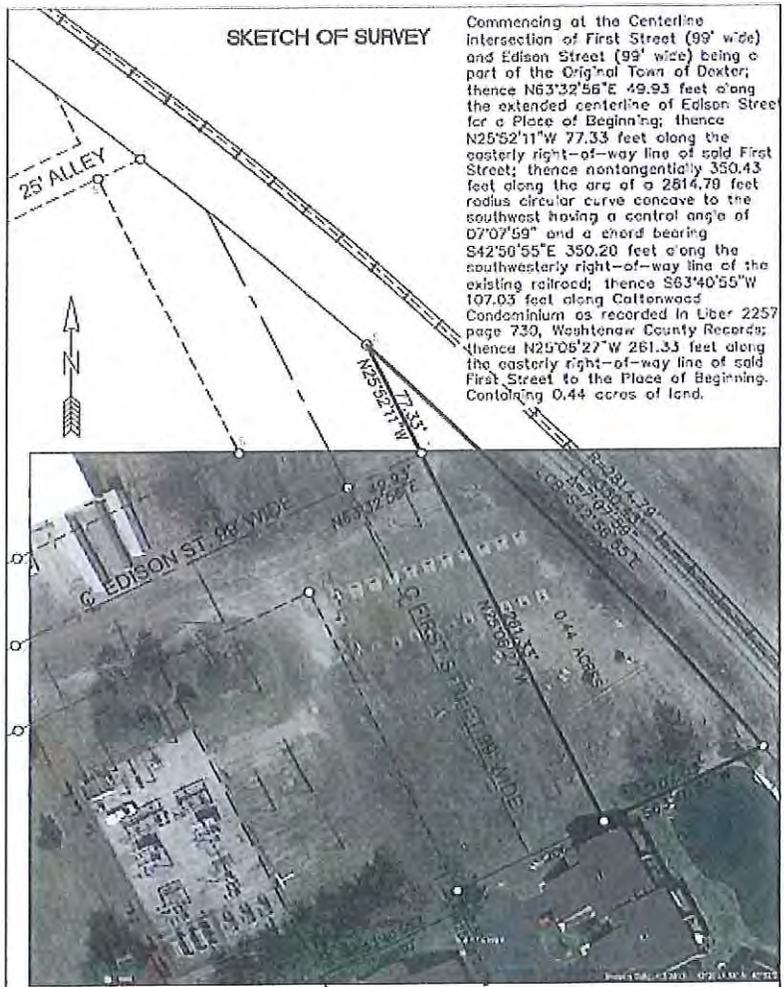
ITEM CODE	DESCRIPTION	UNIT	TOTAL	UNIT PRICE	COST
1	Mobilization	LS	1	\$ 6,000.00	\$ 6,000.00
2	Heavy Clearing and Grubbing	STA	18	\$ 1,500.00	\$ 27,000.00
3	Wetland Clearing and Grubbing	STA	13	\$ 1,000.00	\$ 13,000.00
4	Station Grading	STA	28	\$ 1,500.00	\$ 42,000.00
5	Culverts	Ea	20	\$ 1,500.00	\$ 30,000.00
6	Stormwater Treatment Basins	Ea	10	\$10,000.00	\$ 100,000.00
7	HMA Pathway, 4 inch	Ton	700	\$ 80.00	\$ 83,000.00
8	Aggregate Base, 6 inch	Syd	3200	\$ 8.00	\$ 25,600.00
9	Pathway Undercutting	Cyd	400	\$ 20.00	\$ 8,000.00
10	Boardwalk	Syd	1450	\$ 250.00	\$ 362,500.00
11	Bridge Span	LS	1	\$60,000.00	\$ 60,000.00
12	Restoration	Syd	3200	\$ 5.00	\$ 16,000.00
13	Trees	Ea	60	\$ 300.00	\$ 18,000.00
14	Shrubs	Ea	250	\$ 60.00	\$ 12,500.00
15	Signs, Trail Amenities & Incidental	LS	1	\$10,000.00	\$ 10,000.00
16	SESC / Traffic	LS	1	\$ 6,000.00	\$ 6,000.00
<b>SUB TOTAL</b>					<b>\$ 786,600.00</b>
<b>CONTINGENCY ( 20% )</b>					<b>\$ 157,120.00</b>
<b>ENGINEERING</b>					
Design (10%)					\$ 95,000.00
Legal / Easement / Administration					\$ 15,000.00
Construction Engineering & Testing (15%)					\$ 142,000.00
<b>TOTAL OPINION OF PROBABLE CONSTRUCTION COST =</b>					<b>\$ 1,195,000.00</b>

**TIMELINE**

Consultant Selection	Jan-15
Visioning Session	Feb-15
Public Input	Mar-15
Additional Public Input	Apr-15
Additional Public Input	May-15
Design/Identify Required Permits	Jun-15
Design	Jul-15
Additional Design	Aug-15
PaRC Recommendation	Sep-15
Gather Letters of Support	Oct-15
Publish Public Hearing Notice	Jan-16
Public Hearing- Grant Application	Feb-16
Village Council Certified Resolution	Feb-16
Budget - Documentation of local funding	Mar-16
Notice of Intent	Mar-16
MNRTF Application DEADLINE	Apr-16
Funding Award	Dec-16
Bid Project	Feb-17
Select Contractor	Mar-17
Obtain Permits/Easements	Mar-17
Construction	Apr-17







CLIENT: VILLAGE OF DEXTER		<b>Arbor Land Consultants, Inc.</b> Professional Land Surveyors  2936 S. Madrone Ann Arbor, MI 48103 (734) 669-2960 Fax 669-2961 www.arborlandinc.com	
<b>BOUNDARY SURVEY</b> OF A PARCEL OF LAND IN THE NW 1/4 OF SECTION 5, T25, R5E SCIO TOWNSHIP, WASHTENAW COUNTY, STATE OF MICHIGAN.			
<b>LEGEND:</b> ○ SECTION CORNER ○ FOUND IRON PIPE ○ FOUND IRON ROD ○ FOUND MAG NAIL ○ FOUND MONUMENT ○ SET IRON PIPE ○ SET WOOD LATH (S) RECORDED (C) CALCULATED		JOB NO.: 00013    DATE: 12-12-2013 FLD. 8004: 00013    REWSED: 12-12-2013 SHEET OF - BY: KJG	
SCALE: 1" = 10'			

## Chapter 3 Sidewalks

**PROJECT NAME: Sidewalk Replacement**

**PROJECT ID: 3.01** **PRIORITY: IMPORTANT**  
**PROJECT TYPE: Infrastructure Maintenance** **TOTAL COST: \$10,000 annually**  
**SUBMITTED BY: City Staff** **YEARS IN CIP (Beginning year): 6 (2009)**

**DESCRIPTION:**

Sidewalk replacement throughout the City as identified by staff on annual sidewalk inspection. \* See below for annual LF replaced.

**PROJECT JUSTIFICATION:**

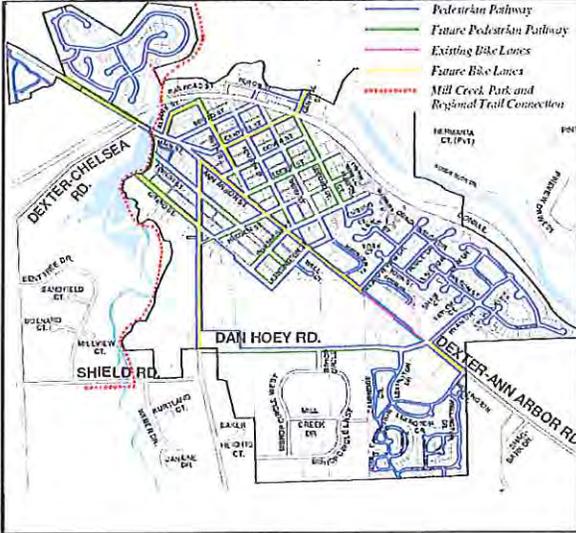
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>14</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Safe pedestrian pathways throughout the City, decreased liability and improved infrastructure.

**LOCATION MAP: Locations TBD based on DPW field survey**



**MASTER PLAN AND/OR STUDY REFERENCE:**

2008 Staff Inventory of sidewalk conditions AND past CIP

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		
	Month	Year	Month	Year	
Study:		2008		bi-annual	Recommended annual funding to replace sidewalks identified through inventory.
Design/Acquisition:		na		na	
Construction:		2008		2015	

**PROJECT COST DETAIL:**

Sidewalk replacement	General Fund	\$60,000
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**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
General Fund	\$36	\$10	\$10	\$10	\$10	\$10	\$10	\$60
								\$0
								\$0
								\$0
<b>TOTALS</b>	<b>\$36</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$60</b>

\* ~~2009-10~~ 1666 LF Replaced  
 3111 Hudson, 26'; 7645 Grand, 10'; 7832 Forest, 56'; 7860 Forest, 86'; 7940 Dex-A2, 60'; 7775 Dex-A2, 100'; 7529 Dex-A2, 45'; 7910 Dex-A2, 45'; 7850 Fifth, 20'; 7880 Fifth, 50'; 7939 Fourth, 140'; Baker Rd, 122'; Dan Hoey, 87'; 3416 Central, 100'; 3486 Central, 41'; 8145 Fifth, 58'; 8165 Fifth, 67'; 8175 Fifth, 125'; Eastridge/Webster, 10' 3283 Alpine, 191'; Library, 24'; Fifth/Central, 46'; 7921 Fifth, 37'; 7930 Fifth, 40'; 7950 Fifth, 15'; 7980 Fifth, 65'  
 \* ~~2010-11~~ 725 LF + 5 ADA Ramps Replaced  
 7910 5th, 25'; 7830 5th, 10'; 8060 4th, 45'; 8048 4th, 55'; 8043 4th, 95'; 7809 4th, 15'; 7765 4th, 20';, 7775 4th, 55'; 7770 4th, 20'; 4th and Hudson, 50'; 3031 Baker, 15'; 8080 Huron, 15'; 8074 Huron, 25'; 8068 Huron, 15'; 8040 Huron, 25'; 8036 Huron, 25'; Cider Mill, 30'+15' drive; 3249 Broad, 15'; 3330 Broad, 20'; 3294 Broad, 35'; 3215 Lexington, 40'+20' drive; 3593 Taylor Ct, 40'; TOTAL 725 feet + 5 ADA ramps. (\$41,000 expended)  
 \* ~~2011-2012~~ 465 LF Replaced  
 3441 Broad, 3576 Central, 417 Cambridge, 7057 Wilson, 7160 Ulrich, Cambridge Lift Station, 401 Cambridge, 416 Cambridge, 8235 Webster, Quackenbush near bus stop, Ryan Drive wellfield, 7098 Ryan, 3591 Ryan, 7154 Wilson, 7229 Wilson, 7098 Wilson, 7935 Wilson, 3591 Wilson, 3612 Meadowview, 3618 Meadowview, 3232 Boulder, 7220 Quackenbush, 3603 Meadowview, 7533 Lake, 7509 Lake, 7240 Yprk, 3499 Huron View Parkridge/Bridgeway \$20,000 expended

*REMOVE*

**PROJECT NAME: Crosswalk and Barrier Free Improvements**

**PROJECT ID: 3.02**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Sidewalk Safety**

**TOTAL COST: \$70,000**

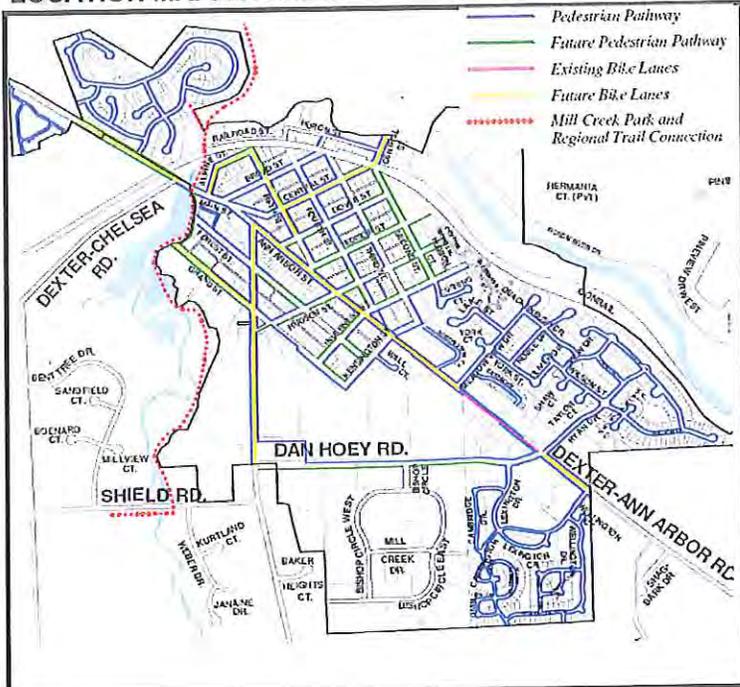
**SUBMITTED BY: City Staff**

**YEARS IN CIP (Beginning year): 5 (2010)**

**DESCRIPTION:**

Improve cross walk safety and barrier free accessibility in accordance with 2010 Crosswalk Evaluation Study

**LOCATION MAP: Locations TBD**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>12</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Reduced liability and improved safety to residents. Improved infrastructure.

**MASTER PLAN AND/OR STUDY REFERENCE:**

2010 OHM Crosswalk Evaluation AND past CIP

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2010		2011
Design/Acquisition:		2011		ongoing
Construction:		2011		ongoing

**SCHEDULE JUSTIFICATION:**

City should attempt to annually provide funding to bring all crosswalks and ramps into compliance with barrier free and crosswalk standards as recommended in the plan. Coordination with school and other construction projects.

**PROJECT COST DETAIL:**

Crosswalk and ramp repair or retrofit	General Fund	\$60,000
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**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
General Fund-Study	\$10							\$0
General Fund-Construction	\$30	\$10	\$10	\$10	\$10	\$10		\$50
								\$0
								\$0
<b>TOTALS</b>	<b>\$40</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$0</b>	<b>\$50</b>

**PROJECT NAME: Baker Road Crosswalk at Forest**

**PROJECT ID: 3.13**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Sidewalk Safety**

**TOTAL COST: \$10,000**

**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 2 (2013)**

**DESCRIPTION:**

Addition of a pedestrian crosswalk. Offset alignment of Forest onto Baker requires engineering design for crosswalk placement.

**LOCATION MAP: Baker Road at Forest Street**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable  
1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>12</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved pedestrian safety at intersection close to downtown. Improved infrastructure.

**MASTER PLAN AND/OR STUDY REFERENCE:**

Planning Commission.

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2015		2016
Design/Acquisition:		2015		2016
Construction:		2017		2018

Engineering review of crosswalk alignment required. Project cost minimal if feasible based on engineering study. Should be part of larger corridor study.

**PROJECT COST DETAIL:**

Study:	TBD
Crossing design and construction	\$10,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY18-19	Beyond FY19	TOTALS
Engineering and Design		\$5						\$5
Construction		\$5						\$5
								\$0
								\$0
<b>TOTALS</b>	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10

**PROJECT NAME: Baker Road Crosswalk at Grand Street**

**PROJECT ID: 3.14**

**PRIORITY:**

**PROJECT TYPE:**

**TOTAL COST:**

**SUBMITTED BY: Planning Commission**

**YEARS IN CIP (Beginning year): 0 (2015)**

**DESCRIPTION:**

**LOCATION MAP:**

Addition of a pedestrian crosswalk. Offset alignment of Grand onto Baker requires engineering design for crosswalk placement.



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable, 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>12</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved pedestrian safety at intersection close to downtown. Improved infrastructure.

**MASTER PLAN AND/OR STUDY REFERENCE:**

Planning Commission

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2013		2014
Design/Acquisition:		2014		2015
Construction:		2015		2016

Engineering review of crosswalk alignment required. Project cost minimal if feasible based on engineering study. Should be part of larger corridor study.

**PROJECT COST DETAIL:**

TASK	FUNDING SOURCE	AMT TBD
Study:		
Crossing design and construction		\$10,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY18-19	Beyond FY19	TOTALS
Engineering and Design		\$5						\$5
Construction		\$5						\$5
								\$0
								\$0
<b>TOTALS</b>	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10





**PROJECT NAME: Dan Hoey Road New Sidewalk Installation at cemetery**

**PROJECT ID: 04-3.0-2012**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction**

**TOTAL COST: \$38,000**

**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 1 (2012)**

**DESCRIPTION:**

Installation of approximately 745 lineal feet of sidewalk along a major road within the Village. Location- Corner of Baker Road and Dan Hoey. Placement of sidewalk will be close to the curb given existing cemetery fence, grade and street trees.

**LOCATION MAP: Dan Hoey Road at Dan Hoey and Baker Rd**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>14</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

This project provides a safe pedestrian route for adjacent homes to the north and adjacent to the Dexter Community School campus and bus stop area.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP, 2008 Neighborhood Corridor pathways map and 2011 visual inventory

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2012		2012
Design/Acquisition:		2013		2014
Construction:		2014		2015

Safe Routes to School funding obtained 2013 for Baker Rd and for sidewalk to be constructed from behind cemetery at Dan Hoey to school. Sidewalk on Dan Hoey not included at this time.

**PROJECT COST DETAIL:**

Sidewalk Construction and Design Major Streets \$50/LF \$38,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Major Streets			\$38					\$38
Private								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$38

**PROJECT NAME: Baker Road New Sidewalk Installation at cemetery**

**PROJECT ID: 03-3.0-2012**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction**

**TOTAL COST: \$28,000**

**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 2 (2012)**

**DESCRIPTION:**

Installation of approximately 560 lineal feet of sidewalk along a major road within the Village. Location- Corner of Baker Road and Dan Hoey. Placement of sidewalk will require consideration of existing impediments, however should be able to follow existing alignment.

**LOCATION MAP: Baker Road corner of Baker and Dan Hoey**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>14</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

This project provides a safe pedestrian system for adjacent to a major thoroughfare adjacent to the Dexter Community Schools campus and bus transportation.

**MASTER PLAN AND/OR STUDY REFERENCES**

CIP, 2008 Non-motorized path way map and 2011 visual inventory

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2012		2012
Design/Acquisition:		2012		2013
Construction:		2013		2014

Safe Routes 2 Schools grant obtain 2013. Construction along Baker Rd and from Dan Hoey traveling behind cemetery to school in 2014-15. Dan Hoey sidewalk not included at this time.

**PROJECT COST DETAIL:**

Sidewalk Construction and Design Major Streets \$50/LF \$28,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Major Streets		\$28						\$28
Private								\$0
								\$0
<b>TOTALS</b>	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28

**PROJECT NAME: Baker Road Crosswalk at Schools**

**PROJECT ID: 06-3.0-2010**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Sidewalk Safety**

**TOTAL COST: \$134,000**

**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 4 (2010)**

**DESCRIPTION:**

Addition of a mid block or other pedestrian crossing, coordination with school. Potential funding source Safe Routes 2 Schools (Federal). Type of crossing will refine cost estimate.

**LOCATION MAP: Baker Road at Creekside/Bates**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>12</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Reduced liability and improved safety for residents and school children. Improved infrastructure.

**MASTER PLAN AND COST STUDY REFERENCE:**

Dexter Community Schools traffic and pedestrian improvement plan per bond

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2010		2010
Design/Acquisition:		2011		2012
Construction:		2013		2014

Safe Routes to Schools grant obtained in 2013. Construction to be completed during summer vacation.

**PROJECT COST DETAIL:**

Crossing design and construction	Funding TBD	\$134,000
Type of crossing TBD		

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Engineering and Design	\$15							\$15
Grant - Construction				\$134				\$134
STP-Safety (Federal)								\$0
								\$0
<b>TOTALS</b>	\$15	\$0	\$0	\$134	\$0	\$0	\$0	\$149

**PROJECT NAME: Dan Hoey Road Crosswalk**

**PROJECT ID: 04-3.0-2011**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: Crosswalk**

**TOTAL COST: \$15,000**

**SUBMITTED BY: Planning Commission**

**YEARS IN CIP (Beginning year): 3 (2011)**

**DESCRIPTION:**

Installation of a mid-block crosswalk at Dexter Crossing on at DBRP Entrance. Consider a rapid flashing beacon for this popular pedestrian crossing point. Location close to residential neighborhood, schools and shopping has created a popular crossing for pedestrians.

**LOCATION MAP: Intersection-Lexington and Dan Hoey**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
<b>12</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Provides a safe and convenient pedestrian crossing. Coordination with school on children actual crossing location.

**MASTER PLAN AND/OR STUDY REFERENCE:**

2010 Crosswalk Study and 2011 Planning Commission request

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		Priority project upon determination of feasibility given grade challenges at intersection. Location of crossing to be coordinated with school. Alternative location at DBRP entrance.
	Month	Year	Month	Year	
Study:		2010		2010	
Design/Acquisition:		2013		2014	
Construction:		2014		2015	

**PROJECT COST DETAIL:**

Street Fund \$15,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Street Fund		\$15						\$15
								\$0
								\$0
<b>TOTALS</b>	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15



## Chapter 4 Facilities

**PROJECT NAME: City Hall (Locations, etc. will impact costs)**

**PROJECT ID: 4.01**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Facilities**

**TOTAL COST: UNKNOWN**

**SUBMITTED BY: City Council**

**YEARS IN CIP (Beginning year): 21 (1994)**

**DESCRIPTION:**

City Hall (office and chambers) are needed. Locations and space needs currently under review. Council currently reviewing funding options. Consideration should be given to shared space with Chamber of Commerce or visitors center with public restrooms.

**LOCATION MAP: UNKNOWN**



**8140 Main Street top location.**

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>13</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved customer service, consolidation of City functions/storage, community use space, public restrooms, civic pride. Provides a connection to the B2B trail for residents and visitors and public restrooms.

**MASTER PLAN AND/OR STUDY REFERENCE:**

Facilities Committee, Staff, City Council, Work session minutes

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2014		2014
Design/Acquisition:		2015		2016
Construction:				

RFP for Archtiectural Services for Facilities Assessment posted March 2014, contract award anticiapted June 2014, wtih final report to Council in February 2015.

**PROJECT COST DETAIL: \*Funding sources and amounts estimates and subject to change**

City Hall	Other City Funding	\$340,000
	Restricted Funds	\$200,000
	DDA	\$300,000
	General Fund	\$460,000
	Other	\$200,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
Other City Funding		\$340						\$340
Restricted Funds		\$200						\$200
DDA		\$300						\$300
General Fund		\$460						\$460
Other		\$200						\$200
<b>TOTALS</b>	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500





**PROJECT NAME: Wayfinding Signage**

**PROJECT ID: 09-4.0-2012**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Equipment Replacement**

**TOTAL COST: \$15,000**

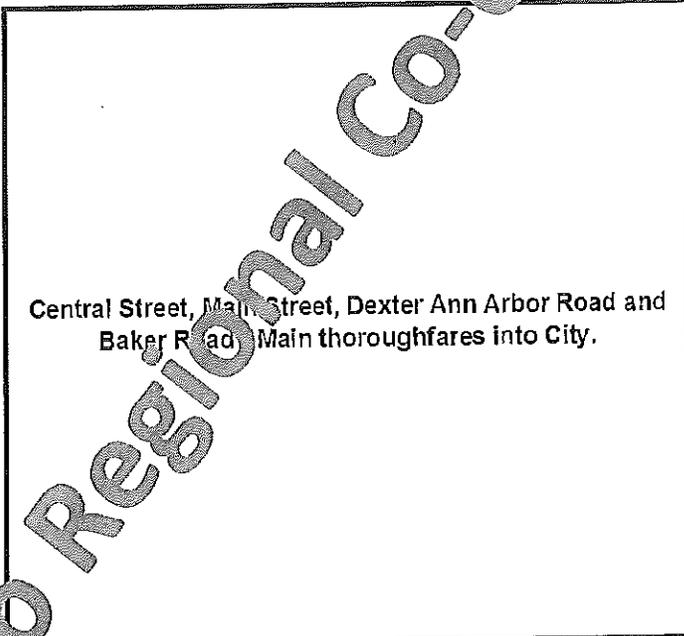
**SUBMITTED BY: Staff**

**YEARS IN CIP (Beginning year): 2 (2012)**

**DESCRIPTION:**

Installation of wayfinding signage at main entrances to the City, including Central, Baker, Dexter Ann Arbor and Main Street. Must identify main attractions, Mill Creek Park, Border to Border, Dexter Library, Downtown, City Offices, etc.

**LOCATION MAP:**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>11</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Economic Development; Coordination with Dexter Schools

**MASTER PLAN AND/OR STUDY REFERENCE:**

Staff Recommendation, Chamber of Commerce and Business Owner input

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		
	Month	Year	Month	Year	
Study:		2012		2015	Upon completion of the Mill Creek Park and Border to Border Trail Dexter will be a destination. We need to make sure residents and visitors can find key points of interest in the City.
Design/Acquisition:		2012		2015	
Construction:		2012		2015	

**PROJECT COST DETAIL:**

Signage	General Fund	\$15,000
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**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
General Fund		\$5	\$5	\$5				\$15
								\$0
								\$0
<b>TOTALS</b>	\$0	\$5	\$5	\$5	\$0	\$0	\$0	\$15

## Chapter 5 Planning and Zoning

**PROJECT NAME: Zoning Ordinance Update**

**PROJECT ID: 5.01**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Long Range Planning**

**TOTAL COST: \$10,000**

**SUBMITTED BY: PC and Plg/Zoning Dept.**

**YEARS IN CIP (Beginning year): 5 (2010)**

**DESCRIPTION:**

Following the update to the Master Plan a zoning ordinance update should be considered to incorporate new standards and concepts that promote the implementation of the Master Plan.

**PROJECT JUSTIFICATION:**

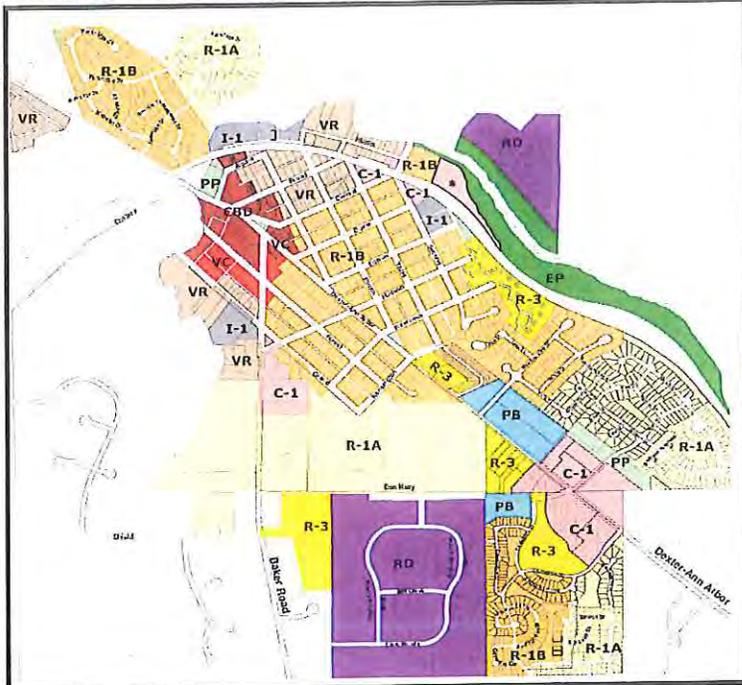
Value indicates the degree to which the project will help to: 0=Not Applicable  
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

The zoning ordinance serves as the regulatory standard to guide development within the City of Dexter and provides for the regulative authority necessary to enforce ordinances adopted by the City of Dexter.

**LOCATION MAP: Entire City**



**MASTER PLAN AND/OR STUDY REFERENCE:**

City of Dexter Master Plan 2011 AND PA 33 of 2008.

**SCHEDULE:**

	Start	End
	Month Year	Month Year
Study:		
Design/Acquisition:		
Construction:		

**SCHEDULE JUSTIFICATION:**

Zoning Ordinance amendments contemplated in 2015 to include Articles 2 Definitions, 7 Signs, 17 R-D Research Development, 19 PUD, 21 Site Plan Review, along with a reformatting of the ordinance. MEDC provides technical assistance grants to RRC participants to implement best practices recommendations.

**PROJECT COST DETAIL:**

Zoning ordinance review or codification	General Fund	\$15,000
	MEDC	\$15,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
General Fund		\$15						\$15
MEDC-Technical Assistance		\$15						\$15
								\$0
								\$0
<b>TOTALS</b>	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30





**PROJECT NAME: Permit Management Software**

**PROJECT ID: 03-5.0-2009**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Planning/Zoning Management**

**TOTAL COST: \$13,000**

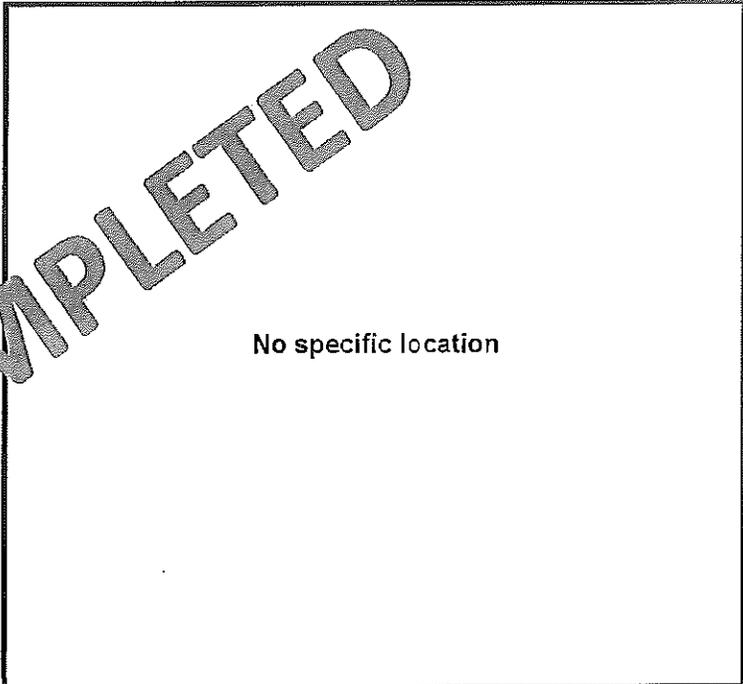
**SUBMITTED BY: Planning/Zoning Dept.**

**YEARS IN CIP (Beginning year): 5 (2009)**

**DESCRIPTION:**

Purchase of permit management software will help improve workflow, process, plan tracking, permit issuance, permit management and follow project follow up.

**LOCATION MAP: No Location**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: C=Not Applicable  
1=Somewhat Important 2=Important 3=Very important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics of community
3	Improve customer service, convenience for citizens
<b>12</b>	<b>TOTAL SCORE</b>

No specific location

**BENEFICIAL IMPACTS:**

Improved customer service, permit management and process follow up.

**MASTER PLAN AND/OR STUDY REFERENCE:**

Staff Research

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2010
Design/Acquisition:		2016		2017
Construction:		2017		2018

**SCHEDULE JUSTIFICATION:**

BS&A provided cost estimate for project tracking software for Planning and Zoning, code enforcement and other community development tasks. Software purchase budgeted in FY 2014-15.

**PROJECT COST DETAIL:**

Software Purchase/Training                      General Fund                      \$13,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
General Fund		\$13						\$13
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13

## Chapter 6 Streets

**PROJECT NAME:** Department of Public Works (DPW) Access Drive

**PROJECT ID:** 6. 01

**PRIORITY:** IMPORTANT

**PROJECT TYPE:** Resurfacing/Utility/Streetscape

**TOTAL COST:** \$90,000

**SUBMITTED BY:** Village Staff

**YEARS IN CIP (Beginning year):** 3 (2012)

**DESCRIPTION:**

Pave DPW Access drive to reduce vehicle damage and improve access. Stock piles to be removed as part of Border to Border Trail - Segment D1 - construction anticipated spring/summer 2015.

**LOCATION MAP:** Central Street at RR Tracks



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
1	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>11</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improve and define the entrance to DPW building. Reduce dust and debris adjacent to B2B Non-Motorized path.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and 2012 Master Plan, and 2011 cost estimate

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2014		2015
Construction:		2015		2015

Cost estimate received in 2011, higher than anticipated. Project completion will be coordinated with the installation/construction of the B-2-B Trail. *2015*

**PROJECT COST DETAIL:**

Construction and Design                      General Fund                      \$50,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
Streets Fund		\$50						\$50
								\$0
								\$0
<b>TOTALS</b>	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50













Village of Dexter Roads  
2016 Mill and Overlay - 06 18

Updated 12/16/2014

SortName	From	To	Sq Yds	Width	Length	2016	\$358,512
Wilson	Shaw Ct	View	475.2	30	0.027	4	\$4,752
Wilson	View	Oliver Dr	633.6	30	0.036	4	\$6,336
Shaw	Wilson St	Circle	704	30	0.04	4	\$7,040
Taylor	Wilson St	Circle	721.6	30	0.041	4	\$7,216
View	Wilson St	Quackenbush Dr	932.8	30	0.053	4	\$9,328
Meadowview	Quackenbush Dr	Circle	1003.2	30	0.057	4	\$10,032
Meadowview	Dexter-Ann Arbor	Eaton Ct	1091.2	30	0.062	4	\$10,912
Meadowview	York St	Lake St	1179.2	30	0.067	4	\$11,792
View	Palmer St	Ulrich St	1179.2	30	0.067	4	\$11,792
Oliver	Circle	Wilson St	1267.2	30	0.072	4	\$12,672
Ryan	Wilson St	Palmer St	1355.2	30	0.077	4	\$13,552
Ryan	Palmer St	Ulrich St	1408	30	0.08	4	\$14,080
Meadowview	Lake St	Quackenbush Dr	1460.8	30	0.083	4	\$14,608
Noble	Quackenbush Dr	Circle	1636.8	30	0.093	4	\$16,368
Lake	Inverness St	Circle	1830.4	30	0.104	4	\$18,304
Palmer	Ryan Dr	View	2006.4	30	0.114	4	\$20,064
Ulrich	Ryan Dr	View	2305.6	30	0.131	4	\$23,056
Quackenbush	View	Noble Dr	2323.2	30	0.132	4	\$23,232
Noble	York St	Quackenbush Dr	2552	30	0.145	4	\$25,520
Ulrich	Wilson St	Ryan Dr	3960	30	0.225	4	\$39,600
York	Meadowview Dr	Circle	492.8	30	0.028	3	\$4,928
View	Quackenbush Dr	Palmer St	915.2	30	0.052	3	\$9,152
Meadowview	Eaton Ct	York St	1355.2	30	0.077	3	\$13,552
Quackenbush	Noble Dr	Meadowview Dr	1355.2	30	0.077	3	\$13,552
Ulrich	View	Circle	1707.2	30	0.097	3	\$17,072

Sq Yds 35,851.2  
Miles 2.04

Dollar amounts based on initial quotes from contractors. Final costs to be determined based on responses to bids.  
Square yards estimated at 30' width, as a conservative estimate for widths. Typical roads in Huron Farms are approximately 30'.

Assumes 2" Mill and Overlay. Additional costs may be necessary based on repairs, more extensive replacement (4", road base work, etc.), or additions to projects.

SortName	From	To	Sq Yds	Length	Width
Central	4th St	3rd St	1764.7	0.094	32
Central	5th St	4th St	1802.2	0.096	32
York	Meadowview Dr	Noble Dr	1445.5	0.077	32
4th	Central St	Broad St	1393.9	0.099	24
4th	Dover St	Central St	1365.8	0.097	24
4th	Edison St	Dover St	1422.1	0.101	24
4th	Hudson St	Edison St	1379.8	0.098	24
4th	Inverness St	Hudson St	1281.3	0.091	24
5th	Broad St	Alpine St	1520.6	0.108	24
5th	Central St	Broad St	1365.8	0.097	24
5th	Dover St	Central St	1379.8	0.098	24
Alpine	new pavement	5th St	1154.6	0.082	24
Broad	3rd St	Railroad	300.4	0.016	32
Broad	4th St	3rd St	1182.7	0.063	32
Broad	5th St	4th St	1764.7	0.094	32
Broad	Main St	5th St	2553.2	0.136	32
Broad	Railroad	Huron St	919.9	0.049	32
Coventry	Carrington Dr	Carrington Dr	2703.4	0.144	32
Eaton	Main St	Meadowview Dr	4712.1	0.251	32
Hudson	3rd St	2nd St	1351.7	0.096	24
Hudson	4th St	3rd St	1253.1	0.089	24
Huron View	Main St	Cul-de-sac	2800.7	0.217	22
Inverness	Main St	4th St	464.6	0.033	24
Lake	Meadowview Dr	Inverness St	1483.1	0.079	32
Parkridge	Bridgeway Dr	Eastridge Dr	9480.5	0.505	32
Ryan	Dexter Ann Arbor Rd	Wilson St	4148.9	0.221	32
Wellington	Bristol Dr	Bristol Dr	4336.6	0.231	32
Wilson	Oliver Dr	Circle	563.2	0.03	32
Wilson	Ryan Dr	N Wilson Ct	1239.0	0.066	32
Wilson	Taylor Ct	Shaw Ct	1220.3	0.065	32
Wilson	Taylor Ct	Ryan Dr	1145.2	0.061	32
Wilson	Ulrich St	Circle	1877.3	0.1	32
York	Noble Dr	Oliver Dr	1577.0	0.084	32

Yards

64,353.8

Miles

3.768

Crack Seal      \$0.20 Pulverize and Overlay      \$20.00  
 Microsurfing    \$2.00 Reconstruction                    \$70.00  
 2" MO            \$10.00    Avg                    5.000

				Proj	Cost
SortName	From	To	Length	2016	\$73,550
Park Ridge	Park Ridge Dr	Cul-de-sac	0.037	5	\$1,954
Baker	Hudson St	Grand St	0.066	5	\$3,485
Broad	Grand St	Forest St	0.094	5	\$4,963
Park Ridge	Park Ridge Ct	Samuel	0.118	5	\$6,230
Baker	Forest St	Main St	0.127	5	\$6,706
Park Ridge	Westridge Dr	Park Ridge Ct	0.128	5	\$6,758
Baker	Grand St	Forest St	0.132	5	\$6,970
Parkridge	Bridgeway Dr	Westridge	0.147	5	\$7,762
Boulder	Bridgeway Dr	Cul-de-sac	0.15	5	\$7,920
Baker	Dan Hoey Rd	Hudson St	0.394	5	\$20,803

1.393

**PROJECT NAME: Central Street Streetscape and Traffic Calming Improvements**

**PROJECT ID: 6.03**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Resurfacing/Utility/Streetscape**

**TOTAL COST: \$1,400,000**

**SUBMITTED BY: City Staff**

**YEARS IN CIP (Beginning year): 15 (2004)**

**DESCRIPTION:**

Streetscape and traffic calming improvements to the entrance of the City. Adding streetlights, parallel parking, bike lanes, curb, gutter, storm improvements, including porous pavement and rain gardens and bioswales- includes storm improvements along Fifth Street and Third Street improvements and bridge aesthetic improvements.

**LOCATION MAP: Central Street from Monument Park to Second**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>13</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improve the entrance to the City, continue the streetscape theme, calm traffic, provide additional parking and create a safer pedestrian environment

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and 2012 Master Plan and completion of 2012 segment of project, PASER rating: 4-5

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2010		2013
Construction:		2017		2017

**SCHEDULE JUSTIFICATION:**

Segment from Third to RR Tracks completed in late 2013-14. Segment from Mast Bridge to RR completed in 2012. Remaining segments to be completed upon funding availability. Next pool of Federal STP-U funds is slated anticipated in FY 2017-18 and is slated for Baker Road. Segment from Fifth to Third Street remains to be completed.

**PROJECT COST DETAIL:**

Construction and Design	TED-F/Major Street	\$502,528
Streetscape		
<i>DDA Reimbursement Likely after 2017</i>		

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
Streets Fund	\$864						\$400	\$400
DDA-See Proj #12-1.0-2004							\$200	\$200
Economic Development Grant								\$0
STP-U							\$400	\$400
<b>TOTALS</b>	<b>\$864</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>

*removed resurfacing*

**PROJECT NAME: Baker Road Streetscape, Pedestrian Improvements**

**PROJECT ID: 6.04** **PRIORITY: IMPORTANT**  
**PROJECT TYPE: Resurfacing/Utility/Streetscape** **TOTAL COST: \$550,000**  
**SUBMITTED BY: City Staff** **YEARS IN CIP (Beginning year): 3 (2012)**

**DESCRIPTION:**

**For road maintenance see Project ID 6.02.b for micro-surfacing.** Streetscape improvements, such as adding bike lanes and/or sharrows, other non-motorized and ADA upgrades. Improvement/addition of a mid-block crossing to serve the schools along Baker and adding/replacing sidewalk as necessary. 3,750 feet.

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>13</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improve the road surface, entrance to the City, and truck route, continue the streetscape theme, calm traffic, create a safer pedestrian and bicyclist environment

**LOCATION MAP: Baker Road-Dan Hoey to Main Street**



**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and Master Plan, PASER rating: 6

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		Project submitted for Federal Aid in 2012 and received high score. If Central Street is completed first due to priority ranking additional Federal funding will not likely be available until 2017.
	Month	Year	Month	Year	
Study:		2012		2013	
Design/Acquisition:		2015		2016	
Construction:		2017		2018	

**PROJECT COST DETAIL:**

Construction and Design STPU/Major/Local \$550,000  
 Streetscape Enhancements should be coordinated with DDA and Federal TE Funding See Project 10-1.0-2007  
 DDA participation not likely until after 2017

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund					\$100			\$100
Dexter Schools					\$50			\$50
STP-U					\$400			\$400
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$550	\$0	\$0	\$550

**PROJECT NAME: Huron Farms Neighborhood Street Resurfacing (NEW)**

**PROJECT ID: 6.08**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Street Resurfacing**

**TOTAL COST: \$425,000**

**SUBMITTED BY: Roads Committee**

**YEARS IN CIP (Beginning year): 1 (2014)**

**DESCRIPTION:**

50% Microsurfacing and 50% Mill and Overlay.  
 Microsurface in 2015 (Eaton, Lake, Ryan, Wilson, York) - 5000 LF, \$67K.  
 Mill & Overlay in 2016 (Lake, Meadowview, Noble, Oliver, Palmer, Quakenbush, Ryan, Shaw, Taylor, Ulrich, View, Wilson, York) - 10,800LF, \$358K.

**PROJECT JUSTIFICATION:**

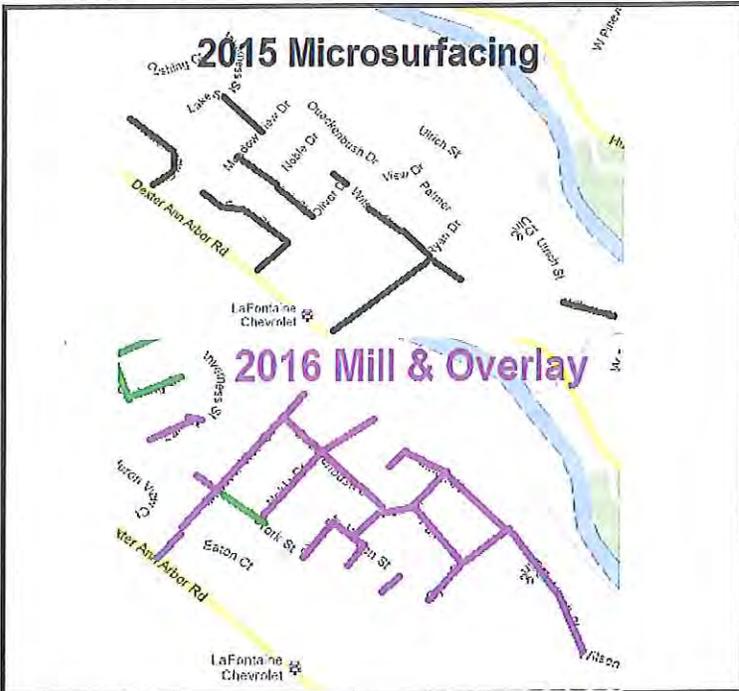
Value indicates the degree to which the project will help to: 0=Not Applicable  
 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>11</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Reduced long term costs, improved road surface for vehicles, servicability, safety, and extended life of the road.

**LOCATION MAP:**



**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and Roadsoft Inventory - PASER ratings: 4-5

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:	6	2013	2	2015
Design/Acquisition:	NA			
Construction:	7	2015	8	2016

**SCHEDULE JUSTIFICATION:**

Scheduled for 2015 and 2016 as part of overall road resurfacing program developed by Roads Committee. Important to repair roads prior to deterioration to point of reconstruction, and maintain good roads for minimizing long term costs.

**PROJECT COST DETAIL:**

TASK	FUNDING SOURCE	AMT
Street Resurfacing	Street Fund and Bond	\$425,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
Street Fund, Bond		\$67	\$358					\$425
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$67	\$358	\$0	\$0	\$0	\$0	\$425



**PROJECT NAME: DBRP (Dexter Business and Research Park) Resurfacing-Completed**

**PROJECT ID: 09-6.0-2012**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Street Resurfacing**

**TOTAL COST: \$400,000**

**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 2 (2012)**

**DESCRIPTION:**

Pulverize, 20% Mill and 3" overlay, 80% crush and shape with 3" overlay, approximately 6,500 feet.

**LOCATION MAP: Bishop Circle East/West located off Dan Hoey**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable  
1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved Infrastructure; conformance with Certified Industrial Park expectations

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and Road Maintenance Plan; Certified Industrial Park credentials, PASER Rating: 3-5

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End		Project dependent on funding and rehabilitation measures that may extend life of infrastructure. Construction anticipated in 2014-15.
	Month	Year	Month	Year	
Study:		2013		2014	
Design/Acquisition:		2013		2014	
Construction:		2014		2014	

Street Resurfacing

Act 51 Streets

\$400,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund		400						\$400
								\$0
								\$0
<b>TOTALS</b>	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

**PROJECT NAME: Inverness Street Resurfacing**

**PROJECT ID: 11-6.0-2000**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Street Maintenance**

**TOTAL COST: \$250,000**

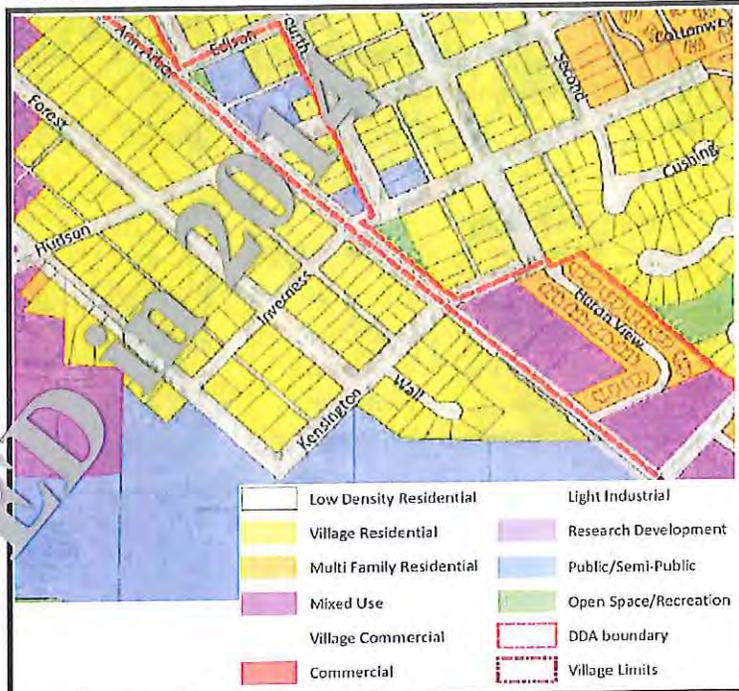
**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 14 (2000)**

**DESCRIPTION:**

Mill and resurface Inverness Street, entire length approximately 2650 feet. On street parking necessary between Fourth and Third Streets. Due to topography additional on street parking may not be necessary from Third to Second and consideration should be given for on street parking from Second to end.

**LOCATION MAP: Inverness Street from Ann Arbor to end**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>11</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improves roadway condition and decreases future maintenance.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and RoadSoft Inventory, PASER rating Main to 2nd: 2-3

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2010		2011
Design/Acquisition:		2015		2016
Construction:		2015		2016

Reconstruction will occur following priority streets and when coordination of other infrastructure has occurred or will occur. Main to Grand reconstructed in 2010

**PROJECT COST DETAIL:**

Street Resurfacing Act 51 Streets \$250,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Act 51 Streets			\$250					\$250
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250

**PROJECT NAME: Alley Project (Inverness and Hudson / Forest and Grand)**

**PROJECT ID: 12-6.0-2010**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Street and storm improvements**

**TOTAL COST: \$10,000**

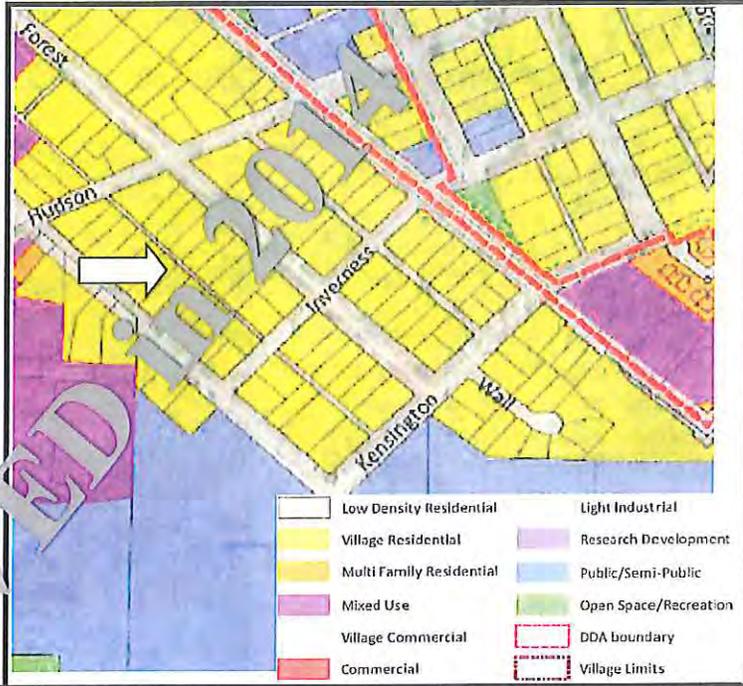
**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 3 (2010)**

**DESCRIPTION:**

Grading and consider pavement to improve access and function of alley for access to rear yards and existing garages. Storm water considerations may be necessary.

**LOCATION MAP: Hudson Street-entire length**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
<b>9</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved Infrastructure

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and Road Maintenance Plan

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2009		2010
Design/Acquisition:		2011		2012
Construction:		2012		2013

Project should be coordinated with work on Inverness, including water main work and/or pavement work completed in FY12-13.

**PROJECT COST DETAIL:**

Street and storm improvements Act 51 Streets \$10,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund			\$10					\$10
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10



**PROJECT NAME: Edison Street Resurfacing**

**PROJECT ID: 08-6.0-2000**

**PRIORITY: DESIRABLE**

**PROJECT TYPE: Street Resurfacing**

**TOTAL COST: \$375,000**

**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 14 (2000)**

**DESCRIPTION:**

Pulverize, 20% Mill and 3" overlay, 80% crush and shape with 3" overlay, approximately ,1500 feet. Replace parallel on street parking as necessary.

**LOCATION MAP: Edison Street-Dexter Ann Arbor to end**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure facilities
2	Reduce energy consumption, improve environmental quality
2	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
<b>9</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Improved Infrastructure

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and Road Maintenance Plan, PASER rating: 2

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2013		2014
Construction:		2014		2015

Project dependent on funding and rehabilitation measures that may extend life of infrastructure.

**PROJECT COST DETAIL:**

Street Resurfacing Act 51 Streets \$375,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund			\$375					\$375
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375

**PROJECT NAME: Dover Street Resurfacing**

**PROJECT ID: 09-6.0-2000**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Street Reconstruction**

**TOTAL COST: \$280,000**

**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 1 (2000)**

**DESCRIPTION:**

100% crush and shape with 3" overlay, approx. 1690 feet of Dover from Ann Arbor to the end (approx. Second Street). Parallel parking entire length of road, with the exception of the block between Fourth and Third Streets. Perpendicular parking currently exists and church and rental units due to parking capacity needs.

**PROJECT JUSTIFICATION:**

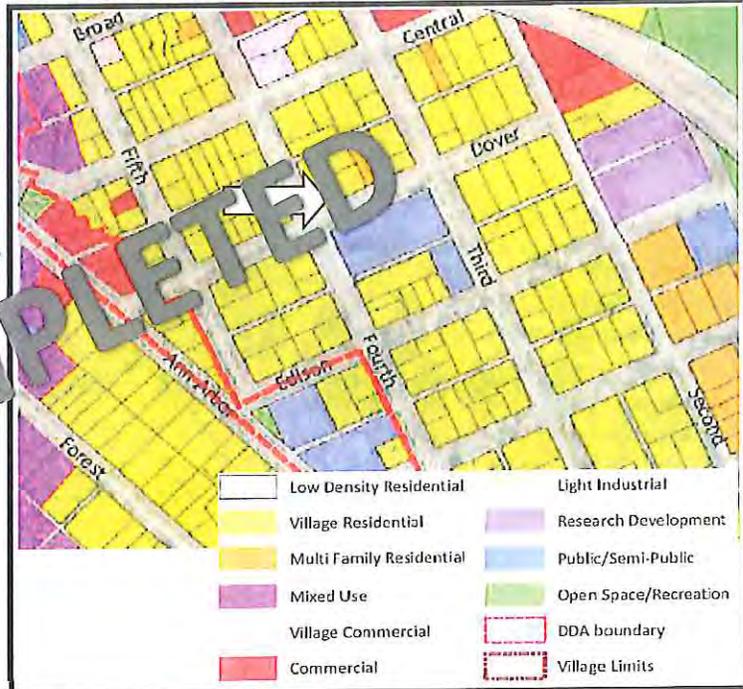
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics, quality of life
2	Improve customer service, convenience for citizens
<b>11</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Road has poor pavement condition. Resurfacing will enhance the servicability, safety and life of the road.

**LOCATION MAP: Dover Street**



**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP and RoadSoft Inventory - PASER Rating: 2-3

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2014		2015
Design/Acquisition:		2015		2016
Construction:		2016		2017

**SCHEDULE JUSTIFICATION:**

Project dependent on funding and rehabilitation measures that may extend life of infrastructure.

**PROJECT COST DETAIL:**

Street Resurfacing Act 51 Streets \$280,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Streets Fund				\$280				\$280
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$280

## Chapter 8 Wastewater

**PROJECT NAME: Wastewater System - Equipment Assets**

**PROJECT ID: 8.04**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Equipment Maintenance**

**TOTAL COST: \$3.68 million**

**SUBMITTED BY: Asset Management**

**YEARS IN CIP (Beginning year): 4 (2011)**

**DESCRIPTION:**

Wastewater System - Equipment Assets requiring replacement over the next 5 years in accordance with the Asset Management Plan as part of the SRF Project Plan.

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
1	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>10</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Asset maintenance and management, budget planning.

**LOCATION MAP: Wastewater System**

Wastewater System -- Equipment Assets	Asset ID	Quantity	Unit Price	2010 Replacement Cost
Effluent Flow Meter	226	1	\$15,000	\$15,000
Floating Sludge Cover (Digester)	056A	1	\$700,000	\$700,000
Floating Sludge Cover (Gas Holder/Sludge Storage)	056B	1	\$700,000	\$700,000
Git Air Lift Tank	003	1	\$40,000	\$40,000
Digester Feed Sludge Plunger Pumps	052	2	\$10,000	\$20,000
Digester Gas Collection	053	1	\$50,000	\$50,000
Petite Chloride Storage Tank	050	1	\$5,000	\$5,000
High Pressure Air Tank	012	1	\$1,500	\$1,500
Roof Exhaust Fan (digester building)	058	1	\$2,000	\$2,000
Gas Recirculation System	057	1	\$75,000	\$75,000
Petite Chloride Transfer Pump	049	1	\$1,500	\$1,500
Sodium Hypochlorite Pumps	046B	2	\$5,000	\$10,000
Sodium Bisulfite Pumps	047	2	\$5,000	\$10,000
Petite Chloride Pumps	048	2	\$5,000	\$10,000
Git Washer and Dewatering Screw	009A	1	\$10,000	\$10,000
<b>Subtotal Wastewater System -- Equipment Assets</b>				<b>\$1,680,000</b>

**SRF Sludge - All sludge related items were addressed in FY12-13 with SRF Funding.**

**MASTER PLAN AND/OR STUDY REFERENCE:**

Asset Management / SRF Project Plan

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2011		2012
Design/Acquisition:		2011		2012
Construction:		2013		2017

SRF Project Plan to be completed for major items in accordance with MDEQ requirements in FY11-12. Construction on sludge items to take place in FY's 12-13 and 14-15. Remaining projects as funding permits.

**PROJECT COST DETAIL:**

SRF	\$3 million
Sewer Fund	\$680,000
See asset list above for detailed project list	

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
SRF	\$3,000							\$3,000
Sewer Fund					\$680			\$680
								\$0
								\$0
<b>TOTALS</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,680</b>

## Chapter 9 Water

**PROJECT NAME: Research Location of New Water Well (#6)**

**PROJECT ID: 9.08**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Water System Upgrades**

**TOTAL COST: \$150,000**

**SUBMITTED BY: City Staff**

**YEARS IN CIP (Beginning year): 1 (2014)**

**DESCRIPTION:**

Locate site of new water well (#6). City hired Williams and Works to do initial background to determine new water well location.

**LOCATION MAP:**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>13</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Increase water production to meet needs of City residents based on MDEQ/MDNRE requirements.

**MASTER PLAN AND/OR STUDY REFERENCE:**

Water System Study 2005, Engineering Recommendations and MDEQ/MDNRE requirements

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2015		2016
Construction:		2017		2018

Project a priority due to existing and future growth and development.

**PROJECT COST DETAIL:**

Well Construction

\$150,000

100% Federal Aid / DWRFL Loan

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
Federal Aid / DWRFL Loan			\$15		\$150			\$165
<b>TOTALS</b>	\$0	\$0	\$15	\$0	\$150	\$0	\$0	\$165

**PROJECT NAME: 2nd NEW Water Well Construction**

**PROJECT ID: 04-9.0-2005**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Water System Upgrades**

**TOTAL COST: \$150,000**

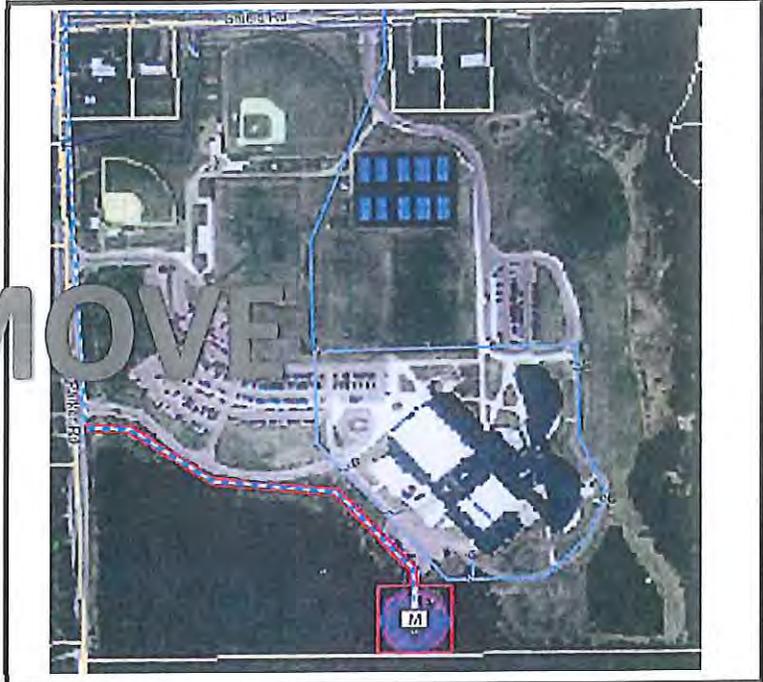
**SUBMITTED BY: Village Staff**

**YEARS IN CIP (Beginning year): 9 (2005)**

**DESCRIPTION:**

Drill 2nd water well at high school location as required by the MDEQ/MDNRE. Support facilities constructed as part of 2010 DWRP project and in place prepared for 2nd New Well when necessary.

**LOCATION MAP:**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>13</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Increase water production to meet needs of Village residents based on MDEQ/MDNRE requirements.

**MASTER PLAN AND/OR STUDY REFERENCE:**

Water System Study 2005, Engineering Recommendations and MDEQ/MDNRE requirements

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2015		2016
Construction:		2017		2018

Drinking Water Revolving Funding (DWRP) awarded in 2010 to start construction on first well. MDEQ/MDNRE will require 2nd well be constructed when additional capacity is required.

**PROJECT COST DETAIL:**

Well Construction \$150,000  
 100% Federal Aid / DWRP Loan

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
Federal Aid / DWRP Loan						\$150		\$150
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$150

## Chapter 10 Regional Cooperation





B2B Wayfinding Blaze  
12" x 6" (stock size)  
.080 aluminum

ARROW:  
Straight Ahead

B2B Connector Blaze  
12" x 6" (stock size)  
.080 aluminum

ARROW:  
Right

Holes: 2 @ 3/8" dia., centered left to right, center of hole 1" from top & bottom edge

Holes: 2 @ 3/8" dia., centered left to right, center of hole 1" from top & bottom edge

Match Colors to:

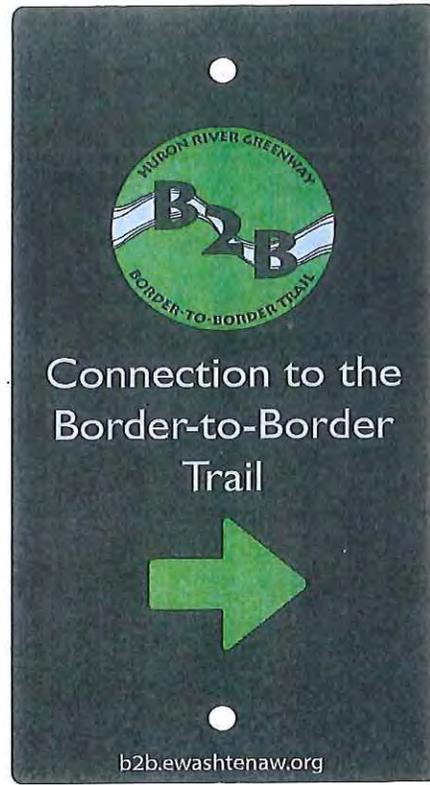
 Pantone 376C

 Pantone 2975C

Match Colors to:

 Pantone 376C

 Pantone 2975C



**PROJECT NAME: Safe Routes 2 Schools New Sidewalk Installations**

**PROJECT ID: 10.04**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction**

**TOTAL COST: \$207,000**

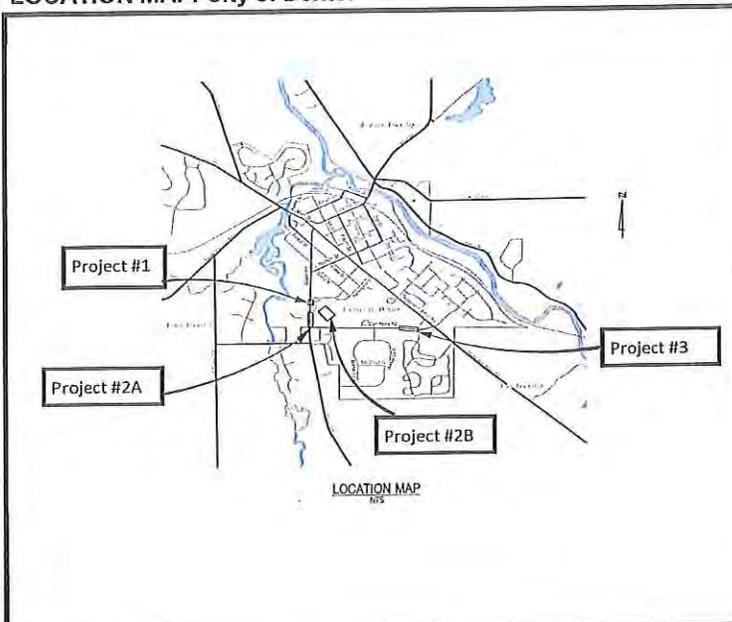
**SUBMITTED BY: City Staff**

**YEARS IN CIP (Beginning year): 3 (2012)**

**DESCRIPTION:**

The SR2S sidewalk improvements consist of four separate projects (described below) and are part of on-going efforts to improve pedestrian safety within the City. Dexter Community School and the Chelsea Wellness Foundation worked together to plan, design and obtain funding from SR2S.

**LOCATION MAP: City of Dexter**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
<b>14</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

This project provides a safe pedestrian system for adjacent to a major thoroughfare and adjacent to the Dexter Community Schools campus and bus transport area.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP, 2008 Non-motorized pathways map and 2011 visual inventory

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2012		2012
Design/Acquisition:		2013		2014
Construction:		2015		2015

**SCHEDULE JUSTIFICATION:**

Safe Routes to School funding obtained 2013 for all four project locations. Construction anticipated to begin in spring 2015 and completed by spring 2015.

**PROJECT COST DETAIL:**

Earthwork, Sidewalk, Traffic Signals, Restoration, Pavement Markings, Signs and Signals

Major Streets

\$207,588

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
Major Streets		\$34.0						\$34.0
Chelsea Wellness		\$30						\$30.0
Grant		\$143.5						\$143.5
								\$0.0
<b>TOTALS</b>	\$0	<b>\$207.5</b>	\$0	\$0	\$0	\$0	\$0	<b>\$207.5</b>

Project 1- Baker Road Crossing: Construction of mid-block crossing with pedestrian refuge island within Baker Road between Creekside Intermediate School and Bates Elementary School. The will include the construction of decorative concrete crosswalks.

Project 2a - Baker Road Sidewalk and Baker/Dan Hoey Road Intersection Improvements: Construction of a sidewalk along the east side of Baker Road between Dan Hoey Road and the existing sidewalk at Bates Elementary. The project also includes pedestrian traffic signal upgrades.

Project 2b - Bates School Sidewalk: Construction of a sidewalk between an existing asphalt pathway and existing sidewalk at Bates Elementary School. The sidewalk is located within an easement on Bates School property.

Project 3 - Dan Hoey Road Sidewalk: Construction of a sidewalk on the south side of Dan Hoey Road from an existing sidewalk near the DAPCO Industries site to an existing sidewalk at Lexington Drive.

**PROJECT NAME: HURON FARMS CONNECTOR (NEW)**

**PROJECT ID: 10.05**

**PRIORITY:**

**PROJECT TYPE:** Recreation

**TOTAL COST: \$1,120,000**

**SUBMITTED BY:** Engineering

**YEARS IN CIP (Beginning year): 1 (2014)**

**DESCRIPTION:**

Provide a non-motorized connection between Huron Farms Subdivision and the Border to Border Trail. The project includes a significant amount of earthwork as well as a bridge over the MDOT Amtrak Railroad Track(s).

**LOCATION MAP:**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
<b>9</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

The improvement will provide direct access to the county border to border trail as well as the Metropark System. The route will offer a unique visual vista and provides north-south connectivity with the City and River.

**MASTER PLAN AND/OR STUDY REFERENCE:**

Council Memorandum (May 2014)

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:	January	2014	May	2014
Design/Acquisition:		2019		2019
Construction:		2020		2020

Required work includes securing permits from MDOT, MDEQ, Washtenaw County, HCMA and Scio Township.

**PROJECT COST DETAIL:**

TASK	FUNDING SOURCE	AMT
Survey, Design and Permitting	Unknown	\$120,000
Construction:	Unknown	\$1,100,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
Unknown						\$120	\$1,100	\$1,220
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$0	\$120	\$1,100	\$1,220

**PROJECT NAME: Central Street Kayak Launch and Trailhead (NEW)**

**PROJECT ID: 10.06**

**PRIORITY:**

**PROJECT TYPE: Recreation**

**TOTAL COST: \$280,000.00**

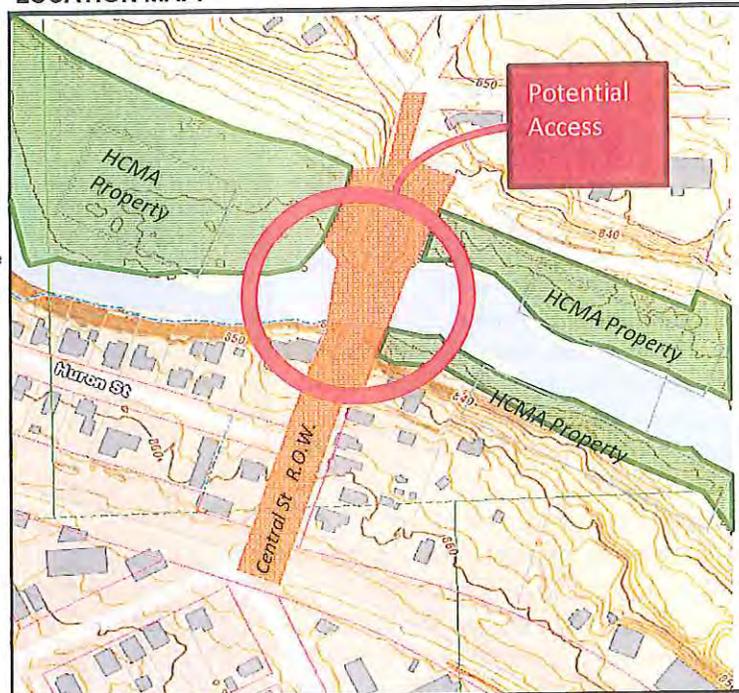
**SUBMITTED BY: Parks & Recreation Commission**

**YEARS IN CIP (Beginning year): 0 (2015)**

**DESCRIPTION:**

Collaborate on a public kayak launch near the Mast Road Bridge over the Huron River. The project will include construction of a ramp from Central Street.

**LOCATION MAP:**



**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
<b>9</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

The improvement will provide safe access to the River from Central Street

**MASTER PLAN AND/OR STUDY REFERENCE:**

Council Memorandum (February 2014)

**SCHEDULE:**

**SCHEDULE JUSTIFICATION:**

	Start		End	
	Month	Year	Month	Year
Study:		2014		2015
Design/Acquisition:		2019		2020
Construction:		2020		2020

Required work includes securing permits from MDEQ and WCRC. Commitment from HRWC to participate in planning and implementation.

**PROJECT COST DETAIL:**

TASK	FUNDING SOURCE	AMT
Survey and Design	Unknown	\$40,000
Construction	Unknown	\$240,000

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
Unknown						\$40	\$240	\$280
								\$0
								\$0
								\$0
<b>TOTALS</b>	\$0	\$0	\$0	\$0	\$0	\$40	\$240	\$280

**PROJECT NAME: Wayfinding Signage**

**PROJECT ID: 10.07**

**PRIORITY: IMPORTANT**

**PROJECT TYPE: Equipment Replacement**

**TOTAL COST: \$15,000**

**SUBMITTED BY: Staff**

**YEARS IN CIP (Beginning year): 3 (2012)**

**DESCRIPTION:**

Moved from Buildings/Ground/Equipment (ID4.07). Installation of wayfinding signage at main entrances to the City, including Central, Baker, Dexter Ann Arbor and Main Street. Must identify main attractions, Mill Creek Park, Border to Border, Dexter Library, Downtown, City Offices, etc.

**LOCATION MAP:**

Central Street, Main Street, Dexter Ann Arbor Road and Baker Road - Main thoroughfares into City.

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable  
1=Somewhat Important 2=Important 3=Very Important

2	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
2	Reduce energy consumption, impact on the environment
2	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
<b>11</b>	<b>TOTAL SCORE</b>

**BENEFICIAL IMPACTS:**

Economic Development; Coordination with Dexter Schools

**MASTER PLAN AND/OR STUDY REFERENCE:**

Staff Recommendation, Chamber of Commerce and Business Owner input

**SCHEDULE:**

	Start		End	
	Month	Year	Month	Year
Study:		2012		2015
Design/Acquisition:		2012		2015
Construction:		2012		2015

**SCHEDULE JUSTIFICATION:**

Upon completion of the Mil Creek Park and Border to Border Trail Dexter will be a destination. We need to make sure residents and visitors can find key points of interest in the City. Maybe a coordinated effort with Dexter Community Schools.

**PROJECT COST DETAIL:**

Study:	General Fund/DDA/Schools	TBD
Signage	General Fund	\$15,000
	DDA	TBD
	Schools	TBD

**EXPENDITURES (in thousands)**

Funding Source	Prior Yrs	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	Beyond FY19	TOTALS
General Fund		\$5	\$5	\$5				\$15
								\$0
								\$0
<b>TOTALS</b>	\$0	\$5	\$5	\$5	\$0	\$0	\$0	\$15

