

**CITY OF DEXTER
PARKS AND RECREATION COMMISSION REGULAR MEETING**

Tuesday, July 21, 2015 @ 7:00 PM

**Location: City Offices, 8123 Main Street
PNC Bank, Second Floor – Enter at rear door**

A G E N D A

- 1. CALL TO ORDER**
- 2. ROLL CALL**

Becky Murillo - Chair	Katie Koch
John Coy	Toni Henkemeyer
Julie Knight – Ex Officio	Ellen Han
- 3. APPROVAL OF THE MINUTES – June 16, 2015**
- 4. APPROVAL OF AGENDA**
- 5. CITIZENS WISHING TO ADDRESS THE COMMISSION**
- 6. REPORTS AND COMMUNICATION**
 - A. Chair
 - a. 5-H Coalition
 - B. Commissioners and Ex Officio
 - a. Tree Board
 - b. City Council
 - C. Staff Report
- 7. NEW BUSINESS**
 - A. Consideration of: Selection of Commission Vice-Chair
- 8. OLD BUSINESS**
 - A. Consideration of: Ian Bell's Eagle Scout Project
 - B. Consideration of: Playground Equipment Vendor Selection
 - C. Discussion of: Master Plan Updates
 - a. Capital Improvement Plan Projects
 - b. Setting Public Input Session Meeting Date(s)
- 9. CITIZENS WISHING TO ADDRESS THE COMMISSION**
- 10. PROPOSED BUSINESS FOR FUTURE MEETINGS**
- 11. ADJOURNMENT**

ANNUAL REVIEW SCHEDULE

March/July – Annual Budget Review

November – Master Plan, Goals, Objectives and Strategies Review

January – Capital Improvements Plan (CIP) Review

MASTER PLAN GOALS

I. GOAL: (Space/Facilities) Meet present and future community needs for parks, greenways, trails, and recreation.

- A. Objective: Plan and develop a system of parks, greenways, open space, and recreation facilities that provides a minimum of 16 acres per 1,000 Village residents.
 - ✓ Current surplus in mini-parks, neighborhood parks and community parks based on July 2008 SEMCOG population estimates.
- B. Objective: Encourage the preservation of green space and the development of new parks and/or recreation assets when opportunities arise.
- C. Objective: Following removal of the Mill Creek dam, plan and develop a linear park along the Mill Creek.
 - ✓ Dam was removed in June 2008, Mill Creek Park Master Plan adopted by Council January 26, 2009
 - ✓ Various grant application applied for in anticipation of 2010 Phase 1 park construction and development

II. GOAL: (Recreation) Encourage healthy lifestyles for Village residents through recreation.

- A. Objective: Offer Village residents a balanced program of active and passive recreation opportunities.
 - ✓ Working on developing a system of trails, implemented ice rink in 2009
- B. Objective: Offer Village residents multiple opportunities to walk, run, bike, skate, or paddle without leaving their community.
 - ✓ Grant applications for boating, walking and pedestrian connections submitted throughout 2009
 - ✓ Awarded Waterways Infrastructure grant for installation of 3 boat launches

III. GOAL: (Accessibility) Strive to make every Village park and recreation site accessible.

- A. Objective: Design and develop a system of all-season, non-motorized pathways, trails, sidewalks, and bike paths linking Village neighborhoods with both Village and adjacent non-Village parks, greenways, pathways, recreation venues, schools, and commercial retail areas.
 - ✓ Working with County Parks and HCMA on regional trail connection and B2B Initiative
- B. Objective: Ensure that all parks and recreation assets are barrier-free and universally accessible.
 - ✓ Barrier free design was incorporated into Mill Creek Park Plan and DDA is providing funding to facilitate ADA access to Mill Creek Park via Jeffords Street.

IV. GOAL: (Environment) Make nature and healthy ecosystems an important characteristic of our Village.

- A. Objective: In designated Village natural areas, enhance and preserve healthy ecosystems for native plants, fish, and wildlife.
- B. Objective: In Village urban areas, enhance the natural feel of each park.
 - ✓ Mill Creek Park has been planned as a passive park with a natural feel.
- C. Objective: Advocate for the enhancement and preservation of natural features within and surrounding our Village.

V. GOAL: (Management) Use sound planning, financial, and operational management practices.

- A. Objective: Deliver on our stated goals and objectives.
- B. Objective: Ensure that our parks and recreation assets remain available for enjoyment, now and in the future.
- C. Objective: Foster smart and efficient management practices.
- D. Objective: Identify and utilize all available Village and non-Village funding resources to meet our goals.
 - ✓ Numerous funding sources were applied for in 2009.

VI. GOAL: (Community) Foster a community-wide sense of pride in and support for our parks and recreation program.

- A. Objective: Promote parks and recreation activities in the community and our broader service area.
- B. Objective: Provide and promote opportunities for individual citizens and community groups to influence the mission, priorities, management, and operations of the parks and recreation program.
 - ✓ Mill Creek Park Master Planning Process and Westside Connector Planning engaged many parties.
- C. Objective: Deliver superior service to citizens and others seeking our help.
- D. Objective: Develop an overall parks and recreation program that makes a positive contribution to the economic sustainability of the Village.
 - ✓ Ice Rink in 2009 helped promote downtown
- E. Objective: Develop and maintain parks and recreation assets that incorporate a high degree of aesthetic appeal.
- F. Objective: Develop and maintain park and recreation assets and recreation programs that meet current industry safety standards and, where standards do not exist, develop and maintain assets and programs with careful consideration for user or participant safety.

**CITY OF DEXTER
PARKS AND RECREATION COMMISSION REGULAR MEETING
MEETING MINUTES
June 16, 2015**

The regular meeting of the City of Dexter Parks and Recreation Commission was called to order at 7:01 pm at the City Offices, 8123 Main Street.

ROLL CALL

Commissioners Present: Becky Murillo, Ellen Han, Katie Koch, Julie Knight, and John Coy

Commissioners Absent: Randy Hermann and Toni Henkemeyer

Other Present: Justin Breyer, Assistant to the City Manager.

APPROVAL OF THE MINUTES

Motion by Knight, Seconded by Koch to approve the minutes from May 19, 2015.
Motion Adopted

APPROVAL OF AGENDA

Motion by Koch, Seconded by Murillo to approve the agenda with the change of the start time from 5:30pm to 7:00pm and removing the Break.
Motion Adopted

CITIZENS WISHING TO ADDRESS THE COMMISSION

The Commission asked if the City had heard from the Boy Scouts (No).

REPORTS AND COMMUNICATION

A. CHAIR

Becky Murillo reported that she had spoken with the coordinator of SRSLY Cinema after the last 5-H meeting. SRSLY Cinema advertised for Friday night movies in the park, but had not requested a park use permit. Justin Breyer commented that they have since submitted a permit. The event will be taking place in Mill Creek Park after the Summer Concert Series.

B. COMMISSIONERS AND EX-OFFICIO

Tree Board – John Coy reported that the Tree Board had placed trees. Han asked whether there would be any tree trimming in Westridge. Coy commented that they were trying to get bids and that the tree trimming in the DDA and neighborhoods were done by different organizations.

Council – Julie Knight commented that City Council has been working on the Budget, millage rates, water and sewer rates, the tax collection and administration fee. The administration fee will likely be .8%. Council re-appointed Toni Henkemeyer and Becky Murillo.

C. STAFF REPORT

Justin Breyer submitted his report per the packet. He gave an update on rain garden maintenance services. He also reported that there would be a meeting with the Huron River Watershed Council and relevant stakeholders on July 7th regarding river access at Central St. and Mast. He also reported that Murillo and Henkemeyer were re-appointed to the Parks and Recreation Commission.

OLD BUSINESS

A. DISCUSSION OF: MASTER PLAN UPDATES

The Committee reviewed the Goals and Objectives section of the Parks and Recreation Master Plan. Discussion followed.

B. DISCUSSION OF: PLAYGROUND EQUIPMENT EVALUATION

The Commission reviewed the playground evaluation results. The top three companies based on the formal evaluation were: Miracle Midwest, Midwest Recreation, and Sinclair. The Commission requested that staff ask the final three companies to provide revised proposals based on comments and have them ready for the next meeting.

C. DISCUSSION OF: MILL CREEK TRAIL PHASE 2

Coy commented that the Commission members in attendance had a lovely walk at the last meeting. The Commission discussed the need to bring in Paul Evanoff in September to discuss planning costs in preparation for the FY 2016-17 Budget.

NEW BUSINESS

B. DISCUSSION OF: PARK MAINTENANCE REQUESTS

None

CITIZENS WISHING TO ADDRESS THE COMMISSION

None

ADJOURNMENT

Motion by Murillo, Seconded by Koch to adjourn at 8:45 pm
Motion Adopted

Justin Breyer
Assistant to the City Manager



CITY OF DEXTER
PARKS AND RECREATION COMMISSION

8140 Main Street • Dexter, Michigan 48130-1092 • (734) 426-8303 • Fax (734) 426-5614 • www.Dextermi.gov

MEMORANDUM

TO: Parks and Recreation Commission
FROM: Justin Breyer, Assistant to the City Manager
RE: REPORT
DATE: July 21, 2015

Huron River Watershed Council Updates

On Tuesday, July 7, the Huron River Watershed Council (HRWC) coordinated a meeting regarding river access near the bridge on Central St. near the Dexter Cider Mill. The meeting was called to address two primary concerns; the first being the parking issue and the second being river access issue. Under current conditions, there has been illegal parking in the area along as well as trespassing and several unofficial river access locations. HRWC called together numerous relevant stakeholders, including representatives from the City of Dexter, Washtenaw County Road Commission, Webster Township, Washtenaw County Parks, Huron Clinton Metroparks, and the Dexter Cider Mill. Mayor Keough, Justin Breyer, and Michelle Aniol were in attendance on behalf of the City. John Coy and Becky Murillo were in attendance on behalf of the Parks and Recreation Commission.

Michigan Natural Resources Trust Fund Board Visit

The City has been notified that the Board of the Michigan Natural Resources Trust Fund will visit Dexter as the last stop in their tour of sites that have received MNRTF grants. The City received MNRTF grant dollars for Mill Creek Park Phase 1 and will be applying for MNRTF grant dollars for Mill Creek Park Phase 2. The site visit and tour will take place on August 18th from 2:00 – 3:00pm. The City will be working with a planner from the Metroparks and staff from Washtenaw County Parks to provide the MNRTF Board with a warm welcome. It is highly recommended that all members of the Parks and Recreation Commission make an effort to be available for this visit.

Commission Resignation

On July 10th, staff was notified that Randy Hermann would like to resign as a member of the Parks and Recreation Commission. Randy's resignation letter is included as an attachment to this report. The City will shortly be posting to fill this vacancy. As Randy was selected as the Vice-Chair, the Commission will need to select a new Vice-Chair.

Eagle Scout Project

The Commission has previously met with Eagle Scout Ian Bell to discuss a project that he would like to complete. Ian will likely be attending the July 21 Parks and Recreation Commission meeting in order to present his revised proposal.

Buy and Sell Dexter Facebook Conversation

On June 19th, staff was notified of a conversation taking place on Facebook regarding splash pads. The original post received 71 comments relating the pros and cons of this type of project as well as receiving 136 "likes." This conversation is included as an attachment to this report for your review.

Lion's Park Equipment Vendor Selection

On July 8th, staff met with members of the Lion's Club to review the final vendor proposals for the Lion's Park equipment. As a major monetary contributor, staff believes that it is important to incorporate the Lion's input in the final selection conversation. After the meeting, a representative of the Lion's Club contacted staff to state that their preference is the option provided by Sinclair Recreation (Game Time). A summary of the Lion's comments regarding the options were that:

- Miracle Midwest's option seemed designed for a younger audience.
- Henderson's (Midwest Recreation) equipment looks cheaply made.
- Sinclair seems to have more structurally sound equipment. The swing set looks cool.

Please feel free to contact me prior to the meeting with any questions, etc.

Thank you.

Dear Shawn,

Effectively immediately, or as soon as is convenient for the Commission, I would like to resign my position as a member of the Dexter Parks & Recreation Commission. I've enjoyed my time as a Commissioner and would like to thank you, and everyone else with whom I have worked, for the opportunity to serve our community.

Sincerely,
Randy Hermann
8372 Parkridge Dr.
Dexter, MI 48130

May 19 at 2:08pm · Like



Amy McClung-Wood Thank you!

May 19 at 2:16pm · Like



Amy McClung-Wood Bump

52 mins · Like



Write a comment...



Emily East

12 hrs

Please delete if not allowed. But who would want a splash pad in downtown Dexter? There is new development going in Dexter where we have a chance to voice what we want



Like · Comment

136 people like this.



Shannon Pedersen Is there a survey where they are collecting feedback?

12 hrs · Like



Emily East No official survey but some of the potential developers are working with local committee members and I made the recommendation and am trying to see if this is something the community would want to gain support or stop bugging them

12 hrs · Like · 1



Sara 'Hoffman' Berkemeier That would be awesome!!!

12 hrs · Like



Sara 'Hoffman' Berkemeier I technically live in AA, but would totally come in to Dexter for that!! If I can drive there for doughnuts, then I will certainly go for a splash pad!!

12 hrs · Like · 6



Shannon Pedersen I gave the same idea back when they had a survey going on. A free splash pad would be a huge draw and awesome for the community! Let me know if I can help.

11 hrs · Like · 1



Connie White That would be sweet!

11 hrs · Like



Kelly Loe the idea

11 hrs · Like



Scott N Julie Definitely would love love to see a splash pad in Dexter!

11 hrs · Like · 1



Shannon Hardesty Wagner That would be awesome!! I vote yes!!

11 hrs · Like



Anne Marques Hey Emily, I just sent you a note. I just brought this up with the City Manager yesterday and she said it is really good timing because they are working on the 5 year plan for Parks and Rec. We would love to see this in town...!

11 hrs · Like · 3



Amber Koch Yes!!!

11 hrs · Like · 1



Lynn Dehar Yes
11 hrs · Like



Amberlee Barker People from all surrounding towns would come I am sure. I know I would. With,all the people coming to town this it would also boost the lock businesses
11 hrs · Like



Ronda Carlson Stoll Cool
11 hrs · Like



Liz Boff Yes that would so much fun
11 hrs · Like



Kellie Kanten Goetz Hope the city/development has insurance! LOTS of injuries come out of these!
11 hrs · Like · 1



Kelly Damm Ganamet That would be great!!
11 hrs · Like



Kelly Damm Ganamet Also, an improved play structure (at Mill Creek or another location) would be great.
11 hrs · Like



Shalyn Brady Yes! I find it extremely hard to take my special needs son somewhere to cool off. Being this close to Dexter and this possibility would be awesome.
10 hrs · Like · 1



Jennifer Sharp Yes!
10 hrs · Like



Kimberly Sue Clink No
9 hrs · Like



David Alan Deel If you disagree I would suggest maybe making an alternative suggestion.. or give a reason why you don't think it's a good idea.
You may bring up something nobody has thought of, etc.
9 hrs · Edited · Like · 4



Megan Lazar Loll Yes yes yes
9 hrs · Like



Valerie Jordan I know my grandchildren would love it!
9 hrs · Like



Cassie Thompson Yes!
8 hrs · Like



A Renee Webber I would love it!!
7 hrs · Like



Sarah Gretz Yes!
6 hrs · Like · 1



Danielle Lorey Yes!
6 hrs · Like · 1



Shannon Cook Yes. We had once in Tecumseh and the kids loved going.
6 hrs · Like · 1



Julie Olivero Absolutely!
5 hrs · Like · 1



Anne Reed Carlson I think it is a great idea.
5 hrs · Like · 1



Emily Vontom Downtown? No. At Hudson Mills or a playground within the village (refuse to call it a city, sorry not sorry) limits - sure.
5 hrs · Like · 7



Christy Malene Absolutely! Where do we go to get heard?
5 hrs · Like · 1



Kourtney Finnerty Yes!
5 hrs · Like · 1



Kimberly Sue Clink Take your kids to the Dexter wellness center they got pool time for the little ones and play classes also and can go and just play with other kids this is for the people in dexter and the people that live outside of dexter check the center out
5 hrs · Like



Judith Sanderson-Dedes I have always said we need a recreation center! A place where the community can work out that doesn't cost an arm and leg. It would also give teens something to do. I'm definitely for that.
5 hrs · Like · 9



Kimberly Mendez LaLonde Yes!!!! We need more fun things for kids and families, in town!!!! Dexter Wellness is too expensive for a lot of people.
4 hrs · Like · 11



Kimberly Mendez LaLonde Judith, you are so right.
4 hrs · Like



Tiffany Rodrigues Yes!!!!!!
4 hrs · Like



Karen Farnham Fazioli Where in downtown?

4 hrs · Like



Bethany Stone SOOOO cool!!! Yes!!

4 hrs · Like · 1



Polly Olson My family would love love love that! We have actually suggested this before to Parks and Recreation officials

4 hrs · Edited · Like · 1



Cassie Thompson We live 2 mins from the wellness center but it's completely unaffordable for a family of 4 in my opinion...I was really disappointed..

4 hrs · Like · 10



Donna Honer-Low Yes from a grandpsrent. How about the old pilot plant?

4 hrs · Like



Samantha Ogle Kempf Depends on where they put it, would be kinda an eye sore right down town unless they added it to monument park or in the area across the street from A and W. Love the idea just not right downtown!!

4 hrs · Like · 3



Anne Marques I could see this at Copeland, or behind the library at the park. There is a large empty green space across from the play structure at Warrior Park (the one by the B2B trail). Both would have access to parking.

4 hrs · Like



Amanda Novak Yes yes yes! We would go often!!!

4 hrs · Like · 1



Kimberly Voodre-Cox It would be great for families. I don't live in Dexter, but our community has three. It does bring people, traffic, congestion, especially because it's free, so location is very important!

4 hrs · Edited · Like · 1



Traci Muscoe That would be awesome! Where would they put it?

4 hrs · Like



Elizabeth Clark I agree a splash pad would be great for kids but not downtown. The traffic volumes are already on the high side. This would just add to it. I would love to see one added to Hudson Mills or Monument Park. Somewhere convenient for families but a little hidden.

4 hrs · Like · 4



Megan Ellison Hudson Mills would be perfect for this!

4 hrs · Like · 3



Carrie Livingston Independence lake has a splash pad and new water park

4 hrs · Like · 2



Polly Olson I love the idea of having a splash pad at Hudson Mills- we came from Canton, where they have several of these. We had my daughter's birthday party at the park with the nicest one every year. This year we are going to Independence Lake because that's the closest one to us now. Hudson Mills splash park would make us extremely happy!!

4 hrs · Like · 2



Tracy 'Klein' Lambert I'm not sure there is a place downtown suitable for this, but it's a great idea!!

3 hrs · Like · 1



Susan Kromrey Cramer Where would it go? How do we voice our opinion? Sounds cool!

3 hrs · Like



Jodi McConville Why not just go to independence lake? It's like a 6 min drive

3 hrs · Like · 2



Mark Minhinnick Let's do it!!

3 hrs · Like



DeAnna Carey I'd love a public pool somewhere that is outdoors.

3 hrs · Like · 4



Kimberly Voodre-Cox The one at independence lake is not free (I believe) so not good for a casual outing where you just want to stop by and let the kids play for a little bit.

2 hrs · Like



Abby O'Haver Something on the smaller side but well done and free would be great behind library maybe, close to the new trail , in Warrior Creek park

2 hrs · Like · 5



Susan Eber for sure

2 hrs · Like



Amanda Salamin Natasha Esper,

2 hrs · Like · 1



Jodi McConville It won't be free.. Guaranteed. Dexter can't afford to build it, pay for maintaining it.. And better insurance so when the liberals sue them for their kid falling... Yeah bad idea.

2 hrs · Like · 2



Carrie Livingston The splash pad is free at independence lake but not the water park.

1 hr · Like · 2



Stacy Ann I'm kind of splitting hairs here but, a 'splash pad' wouldn't draw me to an area since my kids are 8 and up. An in-ground sidewalk fountain like those in Disney World would. To me, a splash pad seems more age specific and less attractive for a downtown area.

1 hr · Like



Elaine Wisniewski Machniak Sounds great! I wonder if Hudson Mills would be better than Warrior Park for parking, congestion, and safety. Having a splash pad near the creek/river may encourage kids to play there, too?

1 hr · Like · 2



Kelly Damm Ganamet The splash pad is not free at Independence Lake. You have to pay to get into the park itself and then pay another admission for the splash park.

1 hr · Like · 2



Kelly Damm Ganamet But so much fun and worth the \$\$!

1 hr · Like



Alisha Seefeld That would be so fantastic!!

1 hr · Like



Jana Thomas Brian Thomas

57 mins · Like



Sue Shepard See these a lot when I travel... just wonderful!

52 mins · Like



Write a comment...



Valerie Gleason

2 hrs

ISO tetherball and cord (we have the post)

FREE — Dexter/west side A2

Hi, everyone!

I work at Alpha House, which is a shelter for families experiencing homelessness.

Right now we're living in the middle of a construction zone, and will be for the next year as a new IHA facility is built around our building. The crew has been wonderful to work with - however, this has severely limited the kids and where they can play. We do have a small play area, but that is now shrinking further. There is an area in the back of our building that we're trying t... [See More](#)



Mikasa Glow in the Dark outdoor tetherball, green/red/Smart Glo

The greatest playground game just got better. Now you and your friends can play well into the night with Mikasa's "Glow in the Dark" tetherball. The soft stitch outer...

AMAZON.COM

Send Message

Like · Comment · Share · Contact Seller



Write a comment...



Ida Halicki

53 mins

Deco fashion art glass head with green teal tint. \$35

\$35 — Chelsea





GameTime c/o Sinclair Recreation
PO Box 1409
Holland, MI 49422-1409
Ph: 800-444-4954
Fax: 616-392-8634

QUOTE
#62997

06/25/2015

City of Dexter - Edison Street Park - Option Four

City of Dexter
 Attn: Justin Breyer
 8140 Main Street
 Dexter, MI 48130
 Phone: 734-426-8303

Project #: P54279
 Ship To Zip: 48130

Qty	Part #	Description	List \$	% Disc.	Selling \$	Ext. Selling \$
58	4860	Game Time - 12"Playcurb Pkg	\$47.00	6.44	\$43.97	\$2,550.32
1	5128	Game Time - Expression Swing 3 1/2" x 8'	\$995.00	6.44	\$930.88	\$930.88
1	5148	Game Time - Xscape Swing AAB 3 1/2" x 8'	\$649.00	6.44	\$607.18	\$607.18
1	6201	Game Time - Tilted Sky Runner (F/S)	\$3,533.00	20.00	\$2,826.40	\$2,826.40
4	8910	Game Time - Belt Seat 3 1/2"Od(8910)	\$210.00	6.44	\$196.47	\$785.87
2	12026	Game Time - 3 1/2" Uprt Ass'Y Alum 11'	\$274.00	35.00	\$178.10	\$356.20
2	12027	Game Time - 3 1/2" Uprt Ass'Y Alum 12'	\$297.00	35.00	\$193.05	\$386.10
1	12068	Game Time - 3 1/2"Uprt Ass'Y Alum 13'	\$320.00	35.00	\$208.00	\$208.00
3	12096	Game Time - Alum. Nood'L Top	\$284.00	35.00	\$184.60	\$553.80
1	18200	Game Time - 36" Sq Punched Deck P/T 1.3125	\$619.00	35.00	\$402.35	\$402.35
1	18201	Game Time - 36" Tri Punched Deck P/T	\$405.00	35.00	\$263.25	\$263.25
1	19015	Game Time - Transfer Platform w/ Barrier (5')	\$3,576.00	35.00	\$2,324.40	\$2,324.40
1	19254	Game Time - Scramble Up (4'6" & 5')	\$913.00	35.00	\$593.45	\$593.45
1	19310	Game Time - Stego Climber 5' & 5'6"	\$892.00	35.00	\$579.80	\$579.80
1	19322	Game Time - Swerve Slide	\$1,268.00	35.00	\$824.20	\$824.20
1	26058	Game Time - 3 Way X-Pod Step	\$1,092.00	35.00	\$709.80	\$709.80
1	26069	Game Time - Rock Climbing wall Attachment	\$2,237.00	35.00	\$1,454.05	\$1,454.05
1	26070	Game Time - Sail Climbing Wall Attachment	\$1,397.00	35.00	\$908.05	\$908.05
1	26078	Game Time - Arched Loop Ladder Overhead	\$567.00	35.00	\$368.55	\$368.55
4	26094	Game Time - Triangular Shroud	\$50.00	35.00	\$32.50	\$130.00
1	26161	Game Time - 5'-0" ConnectScape Climber	\$956.00	35.00	\$621.40	\$621.40
1	26168	Game Time - XScape Swing 3 1/2" x 8'	\$1,143.00	6.44	\$1,069.34	\$1,069.34
1	26169	Game Time - Xscape Swing Add a Bay 3 1/2" x 8'	\$674.00	6.44	\$630.56	\$630.56
1	32000	Game Time - Vessel (1-Way)	\$3,185.00	35.00	\$2,070.25	\$2,070.25



GameTime c/o Sinclair Recreation
PO Box 1409
Holland, MI 49422-1409
Ph: 800-444-4954
Fax: 616-392-8634

QUOTE
#62997

06/25/2015

City of Dexter - Edison Street Park - Option Four

Qty	Part #	Description	List \$	% Disc.	Selling \$	Ext. Selling \$
1	32000	Game Time - Vessel (1-Way)	\$3,185.00	35.00	\$2,070.25	\$2,070.25
8	32009	Game Time - Hex Topper	\$92.00	35.00	\$59.80	\$478.40
1	32019	Game Time - Stego Rail (Compact)	\$311.00	35.00	\$202.15	\$202.15
1	32020	Game Time - Ziggy Rail (Compact)	\$277.00	35.00	\$180.05	\$180.05
3	32022	Game Time - Hex Pod Step (1')	\$518.00	35.00	\$336.70	\$1,010.10
1	32034	Game Time - Tron Climber (Socket @ 90)	\$2,072.00	35.00	\$1,346.80	\$1,346.80
1	32049	Game Time - The Hive (1-Way)	\$6,247.00	35.00	\$4,060.55	\$4,060.55
1	INSTALL	Installation - Supervised Installation of your volunteers - <i>Supervision includes: Two Supervisors from Sinclair Recreation Tool Crib with all the tools necessary for the build Concrete for the footings.</i>			\$2,200.00	\$2,200.00

Price does NOT include:
 Grading and Leveling of the site
 Woodchips or other matng material

SubTotal: \$31,632.25
 Freight: \$2,867.75
Total Amount: \$34,500.00

THIS QUOTATION IS SUBJECT TO POLICES IN THE CURRENT GAMETIME PARK AND PLAYGROUND CATALOG AND THE FOLLOWING TERMS AND CONDITIONS. OUR QUOTATION IS BASED ON SHIPMENT OF ALL ITEMS AT ONE TIME TO A SINGLE DESTINATION, UNLESS NOTED, AND CHANGES ARE SUBJECT TO PRICE ADJUSTMENT. PURCHASES IN EXCESS OF \$1,000.00 TO BE SUPPORTED BY YOUR WRITTEN PURCHASE ORDER MADE OUT TO GAMETIME, C/O SINCLAIR RECREATION.

Pricing: f.o.b. factory, firm for 30 days from date of quotation.
 Sales Tax will be added at time of invoicing unless a tax exempt certificate is provided at the time of order entry.

Payment terms: Payment in full, net 30 days subject to approval by GameTime Credit Manager. A 1.5% per month finance charge will be imposed on all past due accounts. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Retainage not accepted.

Installation: Shall be by a Certified GameTime Installer. Customer shall be responsible for scheduling coordination and site preparation. Site should be level and permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional labor or material costs. Payment terms for installation is Net 10 Days.

Submittals: Our design proposal reflects the spirit and intent of the project plans and specifications. While some variations may exist between our quotation and the project design, the differences do not materially affect the intended use. GameTime designs and specifications are unique and not intended to be identical in all respects to other manufacturers. We shall submit for review and approval by the owner's representative detailed drawings depicting the equipment to be furnished accompanied by specifications describing materials. Once approved, these drawings and specifications shall constitute the final documents for the project and shall take precedence over all other requirements.

Exclusions: Unless specifically included, this quotation excludes all site work and landscaping; removal of existing equipment; acceptance of equipment and off-loading; storage of goods prior to installation; equipment assembly and installation; safety surfacing; borders and drainage provisions.



GameTime c/o Sinclair Recreation
PO Box 1409
Holland, MI 49422-1409
Ph: 800-444-4954
Fax: 616-392-8634

QUOTE
#62997

06/25/2015

City of Dexter - Edison Street Park - Option Four

Acceptance of quotation:

Proposed By Diane Sinclair: _____

Accepted By (printed): _____

Signature: _____

Title: _____

Facsimilie: _____

P.O. No: _____

Date: _____

Phone: _____

Purchase Amount: **\$34,500.00**

Order Information:

Bill To: _____

Contact: _____

Address: _____

Address: _____

City, State, Zip: _____

Tel: _____

Ship To: _____

Contact: _____

Address: _____

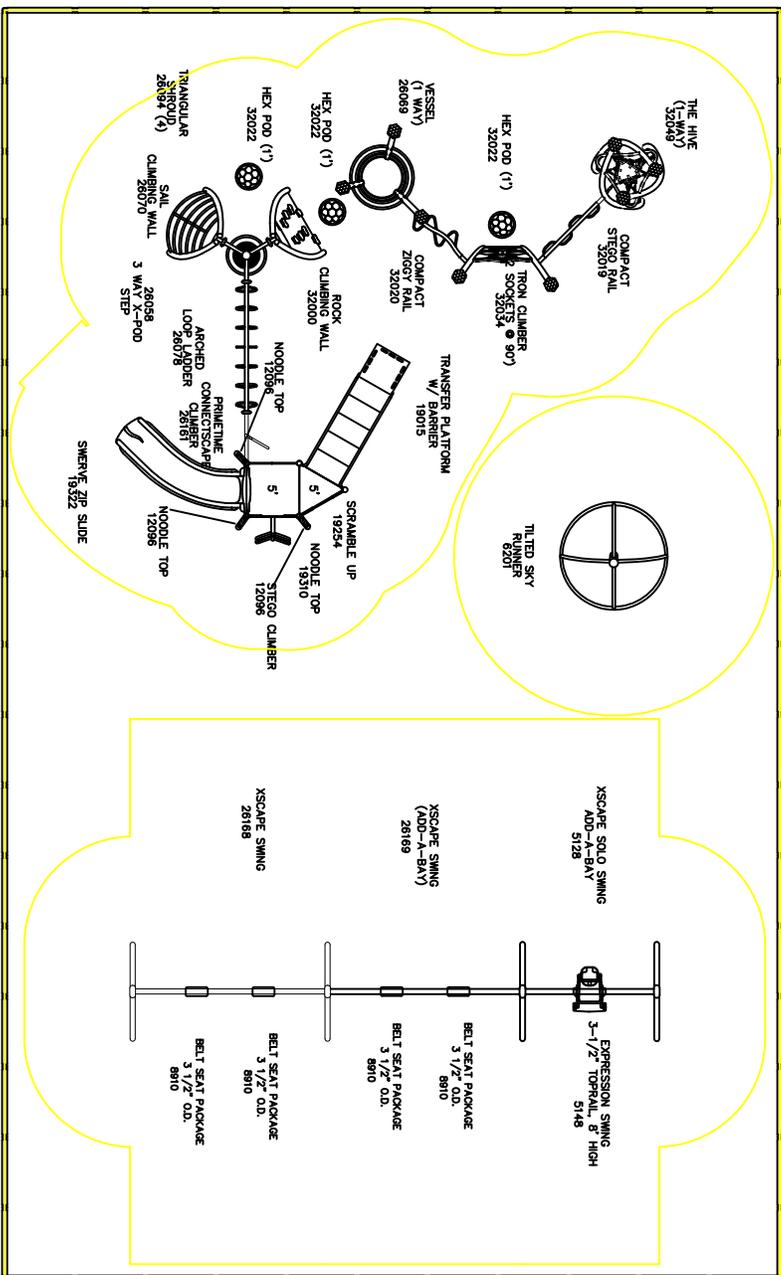
Address: _____

City, State, Zip: _____

Tel: _____

SALES TAX EXEMPTION CERTIFICATE #: _____ (PLEASE PROVIDE A COPY OF CERTIFICATE)

72'



Parking Lot

44'

City of Dexter
Edison Street Park
 Option Four
 Representative
Sindair Recreation

This Unit includes data events and routes or travel specifically designed for special needs users. It is the opinion of the manufacturer that these play events and routes of travel conform to the accessibility requirements of the ADA (Americans with Disabilities Act)

Total Elevated Play Components	0	0
Total Elevated Play Components Accessible By Ramp	0	Required
Total Elevated Components Accessible By Transfer	0	Required
Total Accessible Ground Level Components Shown	0	Required
Total Different Types Of Ground Level Components	0	Required

This play equipment is recommended for children ages 5-12

Minimum Area Required:
 Scale: 1" = 5'-0"
 This drawing can be scaled only when in an 18" x 24" format.

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. Consumer Product Safety Commission, ASTM standard F-1487 and Canadian Standard CAN/CSA-Z-2614

Drawn By:
 DLS
 Date:
 5-4-15 / 6-24-15
 Drawing Name:
 Dexter - option four





Proposal/Quotation

by:



Sales Rep: Matt Lawton

Quote No: 062303.MPL

Phone: 616-218-4817

Quote Date: June 23, 2015

E-mail: mattl@funandrecreation.co

Customer Information

Bill To:		Ship To:	
Name: City of Dexter		Name:	
Address: For EDISON STREET PARK		Address:	
Address: Dexter, MI		Address:	
Contact: Justin Breyer		Contact:	
Phone: 734-426-8303		Phone:	
Email: jbreyer@dextermi.gov		Fax:	

Item Details

Qty	Model	Description / Colors	Unit Cost	Unit Freight	Unit Installa	Total
OPTION 3						
1		Play equipment per topview and renderings #B302153R1 by Henderson Recreation Products	\$30,603.00	\$955.00		\$31,558.00
Price Breakdown						
1		Swing set and seat packages	\$3,010.00	\$110.00		\$3,120.00
1		Orbiter	\$2,475.00	\$70.00		\$2,545.00
1		Orbis circular ground-based structur	\$12,224.00	\$275.00		\$12,499.00
1		Traditional modular playstructure	\$10,615.00	\$320.00		\$10,935.00
1		Play Fort entrance panel	\$604.00	\$45.00		\$649.00
1		Play Seat	\$408.00	\$55.00		\$463.00

1	Maze Wheel	\$232.00	\$30.00		\$262.00
1	Stand Up Spinner	\$1,035.00	\$50.00		\$1,085.00
Total before any additional changes:					\$31,558.00
Full Service					
1	Charge for a community build service by our company including provision of bobcat, auger and construction materials - see details on attached sheet.				\$1,900.00
Basic					
1	Charge for a full-service community build service by our company, customer provides bobcat, auger and construction materials - see details on attached sheet.				\$800.00
Notes:					
1. Price is for supply and delivery of equipment only.					
- Discounts are included, but not shown so as to avoid confusion. Simply compare what we are offering for our price to what the competitors offer for their price.					
- Unloading and storage to be by owner.					
- Installation shall be done in the form of a community build.					
- Excavating (if desired), geotextile separator and wood fiber to be by owner.					
- ADA pathway and ramp into play area by owner.					
- If borders are desired they are by owner or a voluntary add-on (see below)					
OTHER NOTES					
1. Please deduct items that you do not want based upon the pricing break down Unless you deduct either structure, the swings or the orbiter the fall zone/surfacing will not change.					
2. We can only place the spinner on the inside of the circle by using one that is play functionally linked. It is essentially the same spinner from a kid's point of view. I recommend removing the free-standing Stand Up Spinner for that reason					
3. I added a roof to the structure because they make things look more substantial. That is all they really do on a playground because they are too small to provide real shade. Plus your site is fairly shaded if I remember correctly.					

		If you want to remove the roof you may deduct \$775 from your structure cost.			
		VOLUNTARY ADD-ON FOR PLASTIC BORDER TIMBERS - BASIC			
64	aps-4	4' Rotomolded plastic border timbers	\$32.00	\$4.00	\$2,304.00
		with			

PLEASE PROVIDE US WITH A COPY OF YOUR TAX EXE

Tax ID # _____

We propose hereby to furnish material and/or labor - complete in accordance with the above.

Customer Responsibilities: Customer is responsible for unloading, counting & properly signing the bill of lading when equipment is delivered. Customer is responsible for storage until installation. All material is guaranteed to be as specified. All work to be completed in a workman like manner according to standard practices. Any alteration or deviation from the above specifications involving extra cost will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by workers compensation insurance.

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be as outlined below. Past due accounts subject to 1 1/2% month charge and legal fees associated with collection. Terms are 50% down, 50% upon completion or NET 30 with approved credit.	All Purchase Orders/Contracts/Checks care of: Midwest Recreation Products P.O. Box 283, Spring Arbor, MI 49283-0283
--	---

Customer Signature: _____ Authorized Signature: _____
Midwest Recreation Pro

Printed Name: _____

Date of Acceptance: _____ Note: This proposal may be withdrawn by us if not accepted within __30 da

Community Build Details

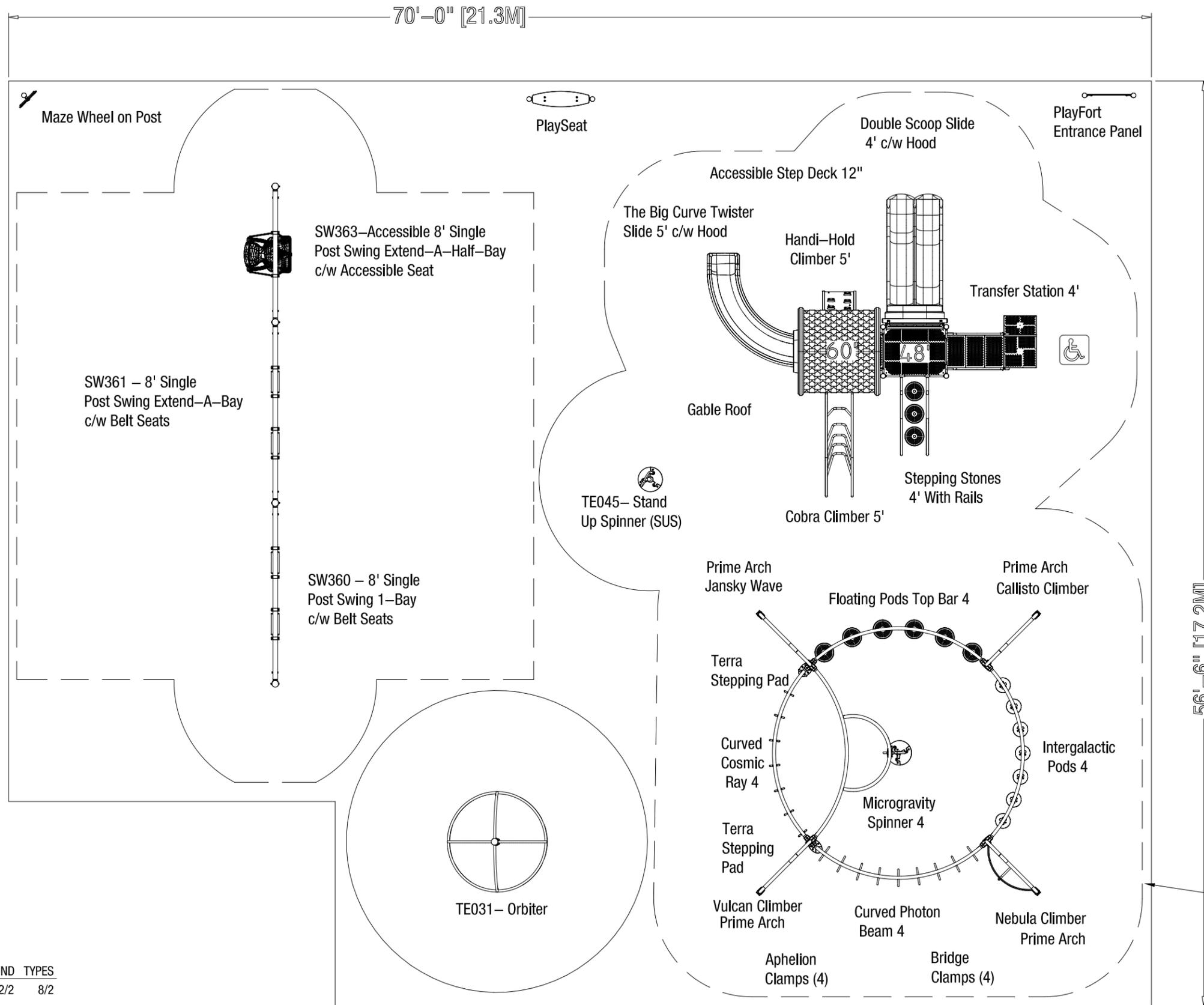
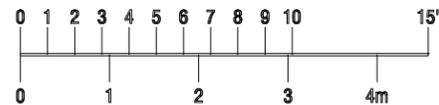
A full service community build by our company means that we will provide you with a check list made specifically for your project. It tells you exactly what your responsibilities are both in advance of and on the day of the community build. It also provides you with a list of tools to ask the volunteers to bring. We provide the specialized tools like a laser level, tamper-proof sockets and impact drivers, spud bars, tamps, etc.. We will have you ask volunteers to bring basics like shovels,

post hole diggers, socket wrenches, etc. so that we have plenty of those. A sample community build letter is attached. You do the things on the letter and we manage the job on build day. We are happy to answer questions and help you through the preparation at no additional charge (Example, marking out the area for the excavator and helping them to understand how to grade the area).

The attached sample community build letter is for a customer that did nearly everything for themselves. You have the option of doing more or less than the basic or full service version (say that you can provide your own bobcat and auger, but want us to be responsible for the other materials). Just let us know what you are thinking and we will adjust pricing accordingly. If you would like to speak with the customer that just did this build with us this past weekend just let me know and I will call and ask permission for you to call her. She will tell you that we are friendly and flexible throughout the process and follow through to make sure everything gets completed properly.

And finally, if you take advantage of the free community build help that I offered you will get any support that helps you (like the letter) in advance and I will show up as a volunteer for your build. You will only get me instead of two supervisors. I will gladly share what tools I have and act as the leader if you would like, but that is the extent of what you get for free. You will have to provide your own machine and auger as well as source and provide all of the materials. I don't write that to scare you off from that approach. I would love to help you out for the reasons I gave earlier. I just want to make sure you see the difference so you don't have unrealistic expectations. If you have pretty qualified DPW or other workers you can certainly handle things taking that approach and save some more money.

Please call me with any questions.



ADA Accessibility Guideline

ELEVATED	ACCESSIBLE	RAMP ACCESSIBLE	GROUND	TYPES
7	5/7	0	12/2	8/2

Model No. B302153R1

Midwest Recreation
Village of Dexter — Option 3

Henderson Recreation Equipment Ltd.
PO Box 68, 11 Gilbertson Drive
Simcoe, ON, Canada, N3Y 4K8
T. 1.800.265.5462
F. 519.426.9380
www.hendersonplay.ca

Salesperson | A.C.
Drawn By | R.H.
Date Drawn | May 6, 2015
Revised By | R.H.
Revision Date | June 19, 2015

Product Line | Playsteel FIT
Standard Compliance | ASTM F 1487, CPSC
Best User Age | 5 to 12 yrs.
Protective Surfacing Type | Wood chips
Accessibility | ADA Compliant

Border Area | 3,705 sq/ft
Border Perimeter | 253'
Installation Type | Inground 4'

WARNING: All play equipment shall have a protective surfacing zone that consists of an obstacle free soft resilient surfacing, as specified for each type of equipment and at depths to meet the critical fall heights as specified by the CAN/CSA Z614, ASTM F1487 and the U.S. Consumer Product Safety Commission.

MIDWEST RECREATION - VILLAGE OF DEXTER



Model No. B302153R1

Posts | Red
 Accents | Yellow
 Roto-Molded Plastic | Blue
 HDPE Plastic | Blue-White-Blue

Orbis Clamps - Blue

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 1-800-265-5462 | Fax 519-426-1132 | www.hendersonplay.com
 This drawing is not to be reproduced in any way without prior approval from Henderson Recreation.

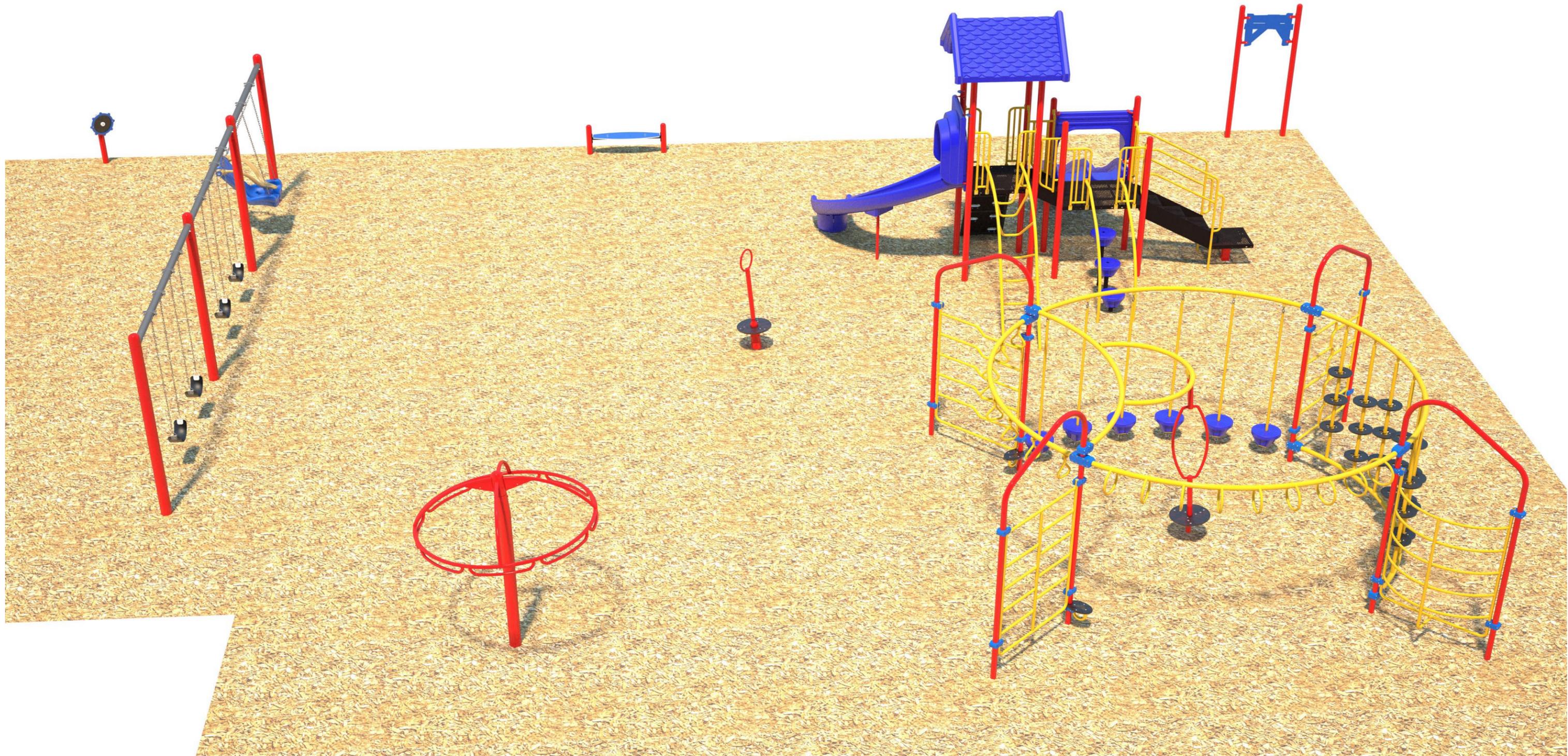
Components

10 "3" Swing Bearing"	1 PlayFort Entrance Panel	4 Aphelion Clamp	1 Cobra Climber 5'	1 Stepping Stones 4' With Rails
4 Slash-Proof Belt Seat (8' Topbar)	4 Prime Arch	4 Bridge Clamp	1 Handi-Hold Climber 5'	1 Rectangle Deck
1 Accessible Seat (8' Topbar)	1 Floating Pods Top Bar 4	1 Microgravity Spinner 4	1 Square Deck	1 Double Slide Plastic Hood
1 8' Single Post Swing 1-Bay	1 Callisto Climber	1 Curved Cosmic Ray 4	1 Gable Roof	1 Double Scoop Slide 4'
1 8' Single Post Swing Extend-A-Bay	1 Vulcan Climber	1 Curved Photon Beam 4	1 Single Slide Plastic Hood	1 Maze Wheel on Post
1 Accessible 8' Single Post Swing Extend-A-Half-Bay	1 Nebula Climber	2 Terra Stepping Pad	1 The Big Curve Twister Slide 5'	
	1 Jansky Wave	1 Orbiter		
	1 Intergalactic Pods 4	1 Stand Up Spinner (SUS)	1 "Accessible Step Deck 12" 5'	
	18 Antigravity Clamp	1 PlaySeat	1 Transfer Station 4'	

Henderson
 Providing Playground Fun™



MIDWEST RECREATION - VILLAGE OF DEXTER



Model No. B302153R1

Posts | Red
 Accents | Yellow
 Roto-Molded Plastic | Blue
 HDPE Plastic | Blue-White-Blue

Orbis Clamps - Blue

Components

10 "3"" Swing Bearing"	1 PlayFort Entrance Panel	4 Aphelion Clamp	1 Cobra Climber 5'	1 Stepping Stones 4' With Rails
4 Slash-Proof Belt Seat (8' Topbar)	4 Prime Arch	4 Bridge Clamp	1 Handi-Hold Climber 5'	1 Rectangle Deck
1 Accessible Seat (8' Topbar)	1 Floating Pods Top Bar 4	1 Microgravity Spinner 4	1 Square Deck	1 Double Slide Plastic Hood
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1 Accessible 8' Single Post Swing Extend-A-Half-Bay	1 Nebula Climber	2 Terra Stepping Pad	1 The Big Curve Twister Slide 5'	
	1 Jansky Wave	1 Orbiter		
	1 Intergalactic Pods 4	1 Stand Up Spinner (SUS)	1 "Accessible Step Deck 12""	
	18 Antigravity Clamp	1 PlaySeat	1 Transfer Station 4'	

Henderson[®]
 Providing Playground Fun™





CALL 800.722.8546

MiracleMidwest.com

Now Serving
Michigan, Indiana,
& Ohio!

QUOTATION

TO: City of Dexter
Attn: Justin Breyer
8140 Main St.
Dexter, MI 48130
Ph: (734) 426-8303 x.17

DATE: 7/21/15
SUBJECT: Edison Street Playground Equipment
QUOTE FIRM: 30 Days
DELIVERY TIME ARO: 3-4 Weeks
Email: jbreyer@dextermi.gov

PRICES QUOTED: F.O.B: JOBSITE

TERMS: **ORDER CANNOT BE PLACED WITHOUT A SIGNED QUOTE OR PURCHASE ORDER. ORDERS OVER \$5,000 WILL REQUIRE A SIGNED PURCHASE ORDER BEFORE THEY WILL BE PLACED.** ORDER IS NET 30 DAYS WITH APPROVED CREDIT AND WITH PURCHASE ORDER OR LETTER OF PURCHASE. OTHERS NEED IRREVOCABLE LETTER OF CREDIT WITH PURCHASE ORDER. UNSATISFACTORY/NO CREDIT HISTORY: PAYMENT WITH ORDER.

QUANTITY	ITEM #	DESCRIPTION	TOTAL PRICE
----------	--------	-------------	-------------

MIRACLE RECREATIONAL EQUIPMENT – OPTION #1

1	86_42125544792	Mega Tower Play Structure, 2-Bay Swing Frame w/4 Belt Seats, Freestanding Maypole Spinner, Freestanding Saddle Seat, and Surrounding Recycled Timbers	
---	----------------	---	--

78' x 46' Protective Area

Equipment Total	\$ 29,287.00
Freight (8350 lbs. <i>Valid only for 30 days</i>)	\$ 2,785.00

Delivered Price of Equipment ONLY	\$ 32,072.00
Delivered Price if payment received w/ order	\$ 31,487.00

SITE WORK SERVICES

1	COMM BUILD	3-Day Community Build Supervision - Requires at least 10 DPW Day 1 - Requires at least 10 DPW Day 2 - Volunteers on Day 3 - Includes Pre-Installation Organizational Meeting	\$ 3,500.00
---	------------	--	-------------

TOTALS SUMMARY:

TOTAL PROJECT COST – NET 30 DAYS	\$ 35,572.00
TOTAL PROJECT COST - PAYMENT SENT WITH ORDER	\$ 34,987.00

Continued on next page....

- ✓ THIS QUOTE **DOES NOT** INCLUDE:
- ✓ Unloading/Storage/Security of equipment
 - ✓ Assembly/Installation of equipment
 - ✓ Site excavation/preparation
 - ✓ Removal of soils/excess excavated materials from site
 - ✓ Safety surface materials OR installation
 - ✓ Drainage Material for play area
 - ✓ Accessible route to new play area
 - ✓ Supply of new topsoil, seeding, landscaping or site restoration
 - ✓ Demolition, removal OR disposal of existing equipment or debris
 - ✓ Any permits, if required
 - ✓ Repair of any utilities/irrigation system not marked by Miss Dig or the owner
 - ✓ Testing of soil conditions
 - ✓ Prevailing wage or union labor/wages.
 - ✓ Performance/labor/material bonds

NOTE: YOUR PLAYGROUND IS NOT ADA COMPLIANT UNLESS YOU HAVE ADA COMPLIANT SAFETY SURFACING. SAFETY SURFACING IS REQUIRED UNDER & AROUND ALL PLAYGROUND EQUIPMENT.

I hereby authorize Miracle Midwest to ship the equipment listed above for which I agree to pay the total amount specified. I will be responsible for receiving all merchandise from the truck. I agree with the Payment terms listed above. Non-taxable customers will provide proper tax exemption certificate.

To confirm this order, please sign, complete all information below and fax to us at 517-349-1911 OR email to brobinson@miraclemidwest.com

Signature _____

Date _____

P.O. to Miracle Recreation Equipment Co.
PO Box 204757, Dallas, TX 75320-4757
(Required for orders over \$5,000)

Print this address on your PO, send quote/P.O. to fax number/email listed above.

Continued on next page....

PLEASE PROVIDE (NECESSARY FOR ORDER TO BE PLACED):

SHIP TO ADDRESS:

INVOICE TO ADDRESS:

EMAIL ADDRESS:

CONTACT #1: _____ PHONE #: _____

CONTACT #2: _____ PHONE #: _____

Continued on next page....

MIRACLE COLOR CHOICES (COLOR CHOICES CAN BE FOUND IN THE BACK OF THE CATALOG):

POSTS: _____ SLIDES: _____

DECKS: _____

RAILS/CLIMBERS: _____

ROOF: _____

PANELS: _____

IMPORTANT: PLEASE FAX OR EMAIL ALL PAGES OF QUOTE WHEN CONFIRMING ORDER.

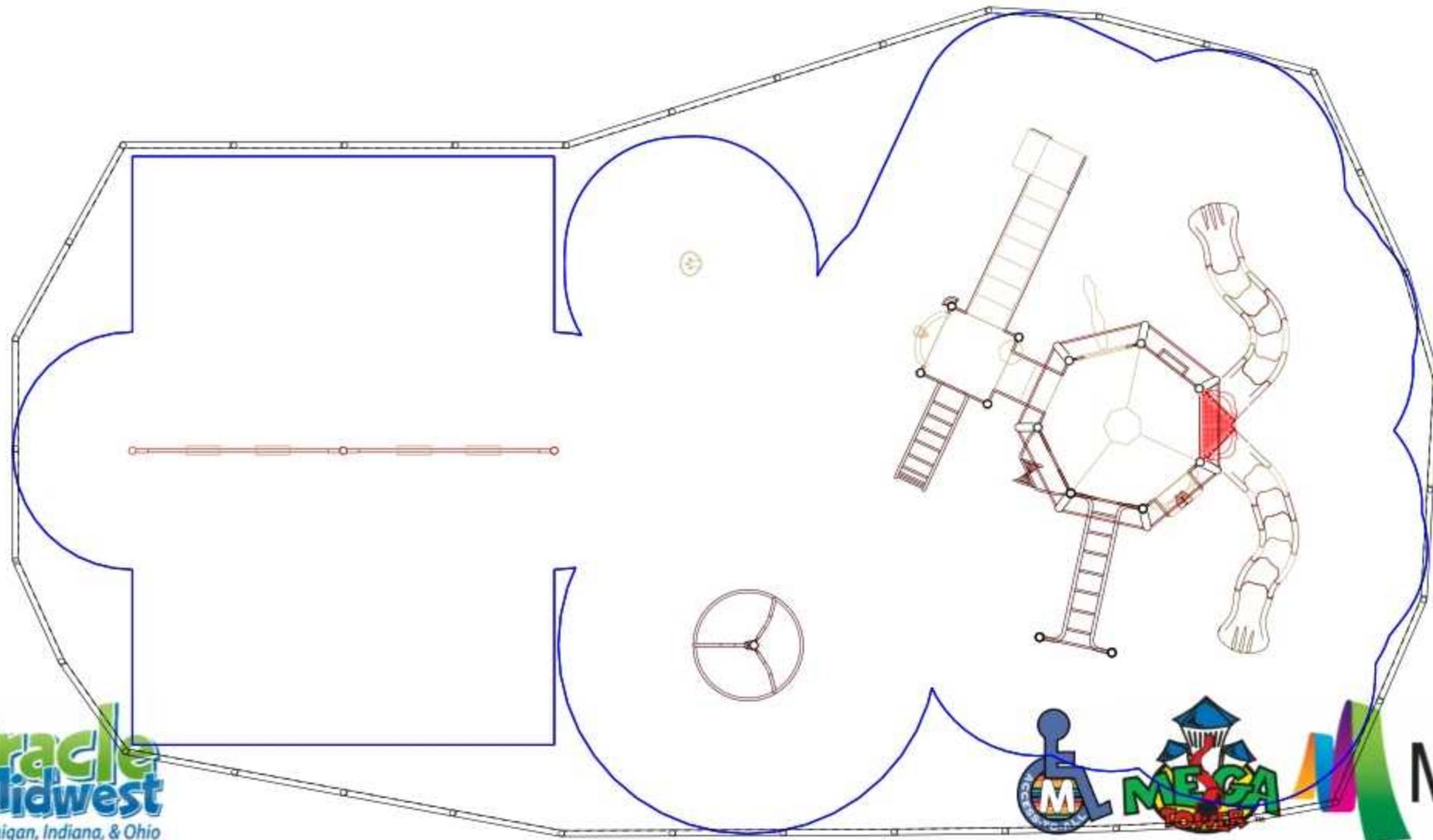
Thank You!



City of Dexter - 1 Dexter , MI SITE PLAN

ELEVATED PLAY ACTIVITIES - TOTAL	8	REQ'D	4
ELEVATED PLAY ACTIVITIES ACCESSIBLE BY TRANSFER	5	REQ'D	0
ELEVATED PLAY ACTIVITIES ACCESSIBLE BY RAMP	0	REQ'D	3
GROUND LEVEL ACTIVITY TYPE	5	REQ'D	3
GROUND LEVEL QUANTITY	5	REQ'D	3

For Kids
AGES
5-12
YEARS



Miracle Midwest 1749 Hamilton Rd Okemos, MI, 48864		PHONE NO. (800) 722-8546 FAX NO. (517) 349-1911	DATE: June 18, 2015	86_42125544792	To promote safe and proper equipment use by Children, Miracle recommends the installation of either a Miracle safety sign or other appropriate safety signage near each playsystem's main entry point(s) to inform parents and supervisors of the age appropriateness of the playsystem and general rules for safe play	
GROUND SPACE: 78' X 46'	PROTECTIVE AREA: 78' X 46'	SCALE: 1"=6'	<input checked="" type="checkbox"/> COMPLIES TO ASTM/CPSC		TYPE:	QUANTITY:
DRAWN BY: Miracle Maker	SHEET 1 OF 2		<input checked="" type="checkbox"/> COMPLIES TO ADA			AN ENERGY ABSORBING PROTECTIVE SURFACE IS REQUIRED UNDER & AROUND ALL PLAY SYSTEMS

City of Dexter

Option #1

Dexter, MI



City of Dexter

Option #1

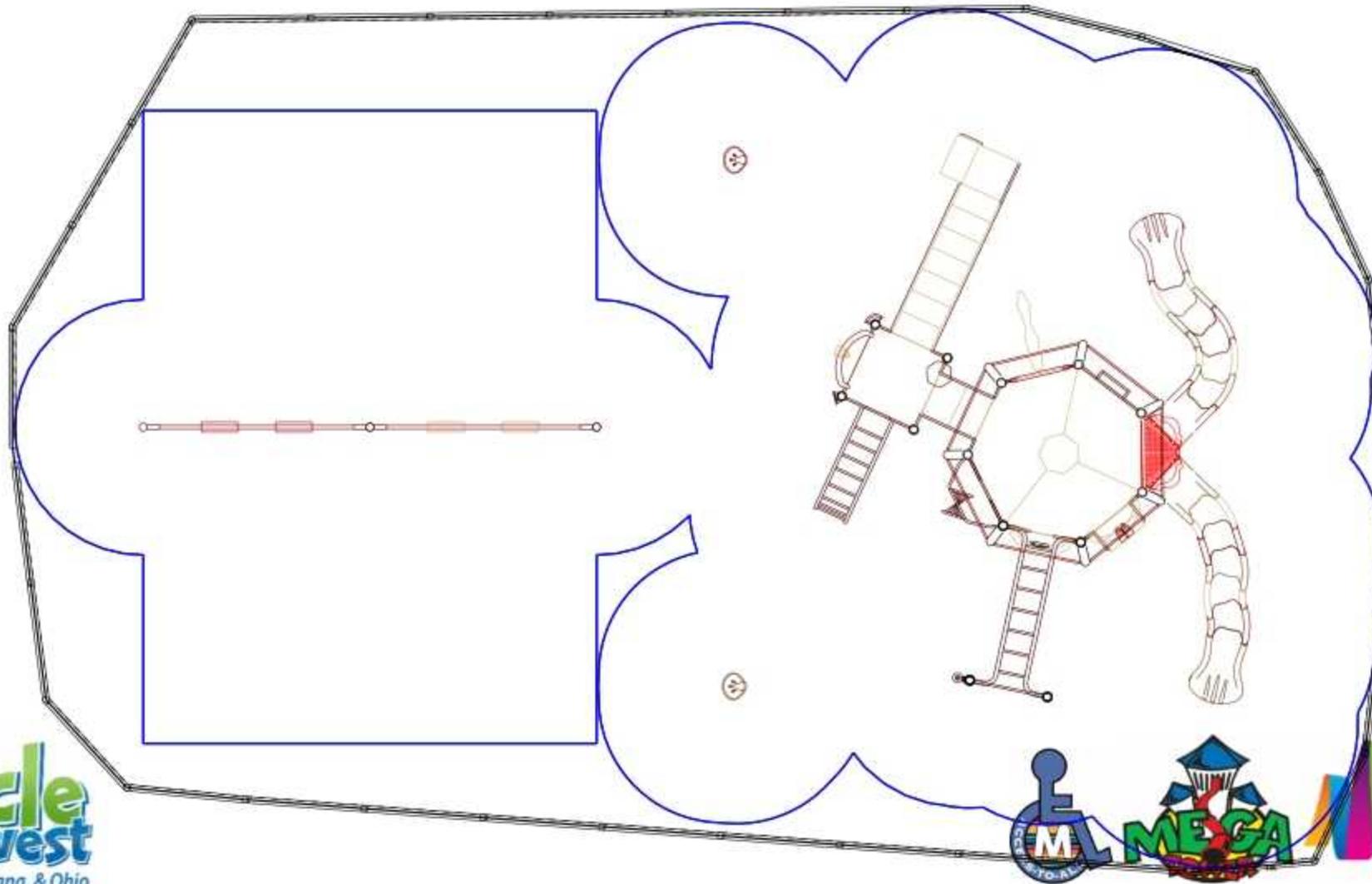
Dexter, MI



City of Dexter - 2 Dexter, MI SITE PLAN

ELEVATED PLAY ACTIVITIES - TOTAL	9	REQ'D	9
ELEVATED PLAY ACTIVITIES ACCESSIBLE BY TRANSFER	5	REQ'D	5
ELEVATED PLAY ACTIVITIES ACCESSIBLE BY RAMP	0	REQ'D	0
GROUND LEVEL ACTIVITY TYPE	5	REQ'D	3
GROUND LEVEL QUANTITY	11	REQ'D	3

For Kids
AGES
5-12
YEARS



Miracle Midwest 1749 Hamilton Rd Okemos, MI, 48864 PHONE NO. (800) 722-8546 FAX NO. (517) 349-1911		DATE: June 25, 2015	86_42177609769	To promote safe and proper equipment use by Children, Miracle recommends the installation of either a Miracle safety sign or other appropriate safety signage near each playsystem's main entry point(s) to inform parents and supervisors of the age appropriateness of the playsystem and general rules for safe play	
		SCALE: 1"=6'	<input checked="" type="checkbox"/> COMPLIES TO ASTM/CPSC <input checked="" type="checkbox"/> COMPLIES TO ADA		
GROUND SPACE: 70' X 44'	PROTECTIVE AREA: 70' X 44'	AN ENERGY ABSORBING PROTECTIVE SURFACE IS REQUIRED UNDER & AROUND ALL PLAY SYSTEMS			
DRAWN BY: Miracle Maker	SHEET 1 OF 2				

City of Dexter

Option #2

Dexter, MI



City of Dexter

Option #2

Dexter, MI



City of Dexter

Option #2

Dexter, MI



PROJECT NAME: Community Park Improvements

PROJECT ID: 2.01

PRIORITY: IMPORTANT

PROJECT TYPE: Park Enhancement

TOTAL COST: \$400,000

SUBMITTED BY: Parks and Recreation

YEARS IN CIP (Beginning year): 17 (1998)

DESCRIPTION:

Improvements started 2004, play equipment 2005 Community Build, asphalt path in 2007, gazebo 2008, play court 2009. Remaining improvements include permanent bathrooms, water fountain, court shelter, path reconstruction. Pathway reconstruction required following drainage improvements resulting from LaFontaine stormwater improvements. Park should be complete following installation of above items.

LOCATION MAP: Dexter Ann Arbor Road and Ryan Drive



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

3	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
1	Improve customer service, convenience for citizens
11	TOTAL SCORE

BENEFICIAL IMPACTS:

Parks provide citizens will with healthy recreation and open space opportunities within the City. Safe, enjoyable access to parks and recreation opportunities is an important goal as stated within the Master Plan.

MASTER PLAN AND/OR STUDY REFERENCE:

See Parks and Recreation Master Plan Goals 1, 2 and 6 AND 2012 City Master Plan.

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		1998		ongoing
Design/Acquisition:		1998		ongoing
Construction:		2004		2016

The project is ongoing. Reconstruction of the pathwath is the first priority.

PROJECT COST DETAIL:

Bathrooms and Water Fountain	General Fund	\$100,000
Pavilion/Shelter at Play court	General Fund	\$50,000
Path reconstruction	General Fund	\$20,000
New Signage	General Fund	\$5,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
General Fund	\$215		\$100		\$50			\$150
Grants	\$45							\$0
								\$0
								\$0
TOTALS	\$260	\$0	\$100	\$0	\$50	\$0	\$0	\$150

PROJECT NAME: Dog Park

PROJECT ID: 2.02

PRIORITY: IMPORTANT

PROJECT TYPE: Park Development

TOTAL COST: \$23,000

SUBMITTED BY: Parks and Recreation

YEARS IN CIP (Beginning year): 2 (2013)

DESCRIPTION:

The City owns property on Dan Hoey Road where the Community Garden is located. Development of an off leach dog area (approx. 3/4 acre) on the west side of the 4 acre parcel would meet the needs of a portion of the City's dog owner population. This project was discussed as a top priority by the PaRC upon Council determination of long term plans for property.

PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

0	Protect health, safety, lives of citizens
2	Maintain or improve public infrastructure, facilities
1	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
2	Improve customer service, convenience for citizens
8	TOTAL SCORE

BENEFICIAL IMPACTS:

Providing additional park facilities/amenities for a variety of citizens. Promotes exercise, healthy relationships and community. The 5-H Coalition may be able to assist in the development.

LOCATION MAP:



MASTER PLAN AND/OR STUDY REFERENCE:

Parks and Recreation Master Plan 2009-2014 AND Dog Park Research in file (2012)

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End		
	Month	Year	Month	Year	
Study:		2013		2013	Study and cost estimates being completed, design, etc. to be done in 2013-2014. Construction slated for 2013-2014 when funding has been secured. 5-H Coalition could assist with mini-grant although project not listed in plan.
Design/Acquisition:		2013		2013	
Construction:		2013		2014	

PROJECT COST DETAIL:

Property Development	General Fund	750 l.f. fencing	\$12,000
		clearing approx. 1 acre	\$6,000
		parking/culvert	\$5,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
General Fund			\$23					\$23
Donations								\$0
5-H Mini-Grant (14-15)								\$0
TOTALS	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$23

PROJECT NAME: Edison Street Park Play Equipment

PROJECT ID: 2.03

PRIORITY: DESIRABLE

PROJECT TYPE: Park Enhancement

TOTAL COST: \$15,000

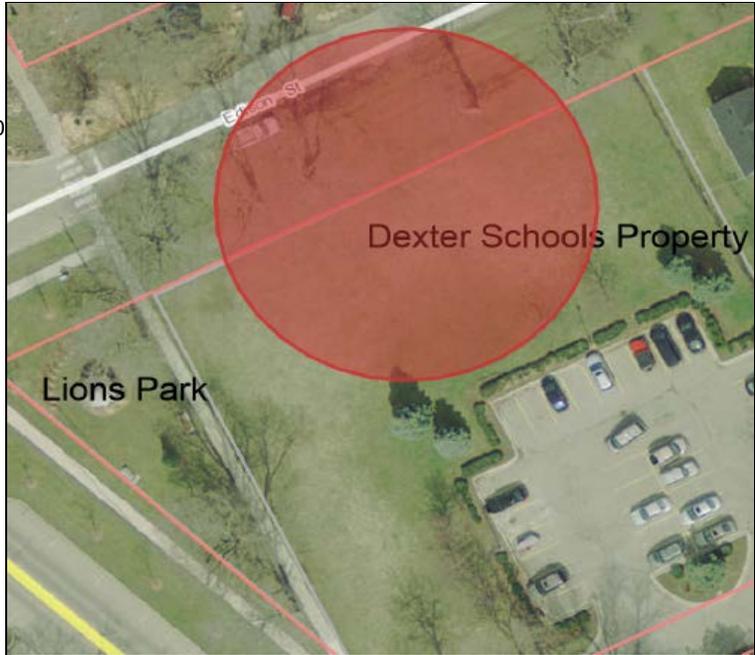
SUBMITTED BY: Parks and Recreation

YEARS IN CIP (Beginning year): 2 (2013)

DESCRIPTION:

The PaRC would like to increase access to mini-parks. Mini-parks are defined as serving an area within a less than 0.25 mile walk; being between 0.25-1 acre and it is recommended that 0.25 acres be provided for every 1,000 residents. The City currently has 1.69 acres of mini-parks, however none have play ground equipment.

LOCATION MAP: Corner of Ann Arbor St and Edison St



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

- 1 Protect health, safety, lives of citizens
- 3 Maintain or improve public infrastructure, facilities
- 2 Reduce energy consumption, impact on the environment
- 3 Enhance social, cultural, recreational, aesthetics opportunities
- 3 Improve customer service, convenience for citizens

12 TOTAL SCORE

BENEFICIAL IMPACTS:

Creation of vibrant and active mini-parks that promote walking and activity close to home. Property is currently owned by the public (schools).

Combine with Edison Street Park, place play equipment on school property

MASTER PLAN AND/OR STUDY REFERENCE:

Parks and Recreation Master Plan 2009-2014; 2013 PaRC Goals

SCHEDULE:

SCHEDULE JUSTIFICATION:

Bathrooms

	Start		End	
	Month	Year	Month	Year
Study:		2013		2014
Design/Acquisition:		2014		2015
Construction:		2014		2015

Need for more play equipment and mini-parks and availability of grant funding makes this a priority for FY15-16.

PROJECT COST DETAIL:

Playground Equipment	General Fund	\$20,000
	Grant/Sponsor Funding	\$20,000

EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS
General Fund		\$20						\$20
Grant Funding		\$20						\$20
								\$0
TOTALS	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40

PROJECT NAME: Mill Creek Park Improvements/Construction - PHASE 2

PROJECT ID: 2.05

PRIORITY: IMPORTANT

PROJECT TYPE: Park Development

TOTAL COST: \$1,200,000

SUBMITTED BY: Parks and Recreation

YEARS IN CIP (Beginning year): 15 (2000)

DESCRIPTION:

Construction of a passive natural trail system south of Grand Street to the Dexter Community Schools property. Provides a major connection to a developing regional trail system and the school outdoor education area. Provides possible trailhead parking opportunity at Shield Road upon completion. Includes stormwater system improvements see project ID 7.02. Consider eliminating trail along river at point to reduce cost and reduce impacts to habitat, may also reduce permitting needs.

LOCATION MAP: East of Mill Creek South of Main Street



PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

1	Protect health, safety, lives of citizens
3	Maintain or improve public infrastructure, facilities
3	Reduce energy consumption, impact on the environment
3	Enhance social, cultural, recreational, aesthetics opportunities
3	Improve customer service, convenience for citizens
13	TOTAL SCORE

BENEFICIAL IMPACTS:

Preserve and enhance the parkland along the Mill Creek and west of the City, improve habitat and natural areas, connect parks and provide recreational opportunities to citizens.

MASTER PLAN AND/OR STUDY REFERENCE:

Parks and Recreation Master Plan 2009-2014 and Mill Creek Park Master Plan 2009; 2013 PaRC Goal to initiate natural trail in future trail location to create access.

SCHEDULE:

SCHEDULE JUSTIFICATION:

	Start		End	
	Month	Year	Month	Year
Study:		2008		2009
Design/Acquisition:		2015		2016
Construction:		2017		2017

Start design work in 15-16 to prepare for MNRTF grant in April 2016. Coordination with school and outdoor lab advised. Community Connector funding or B2B funding with County should be reviewed. Complete timeline is shown below.

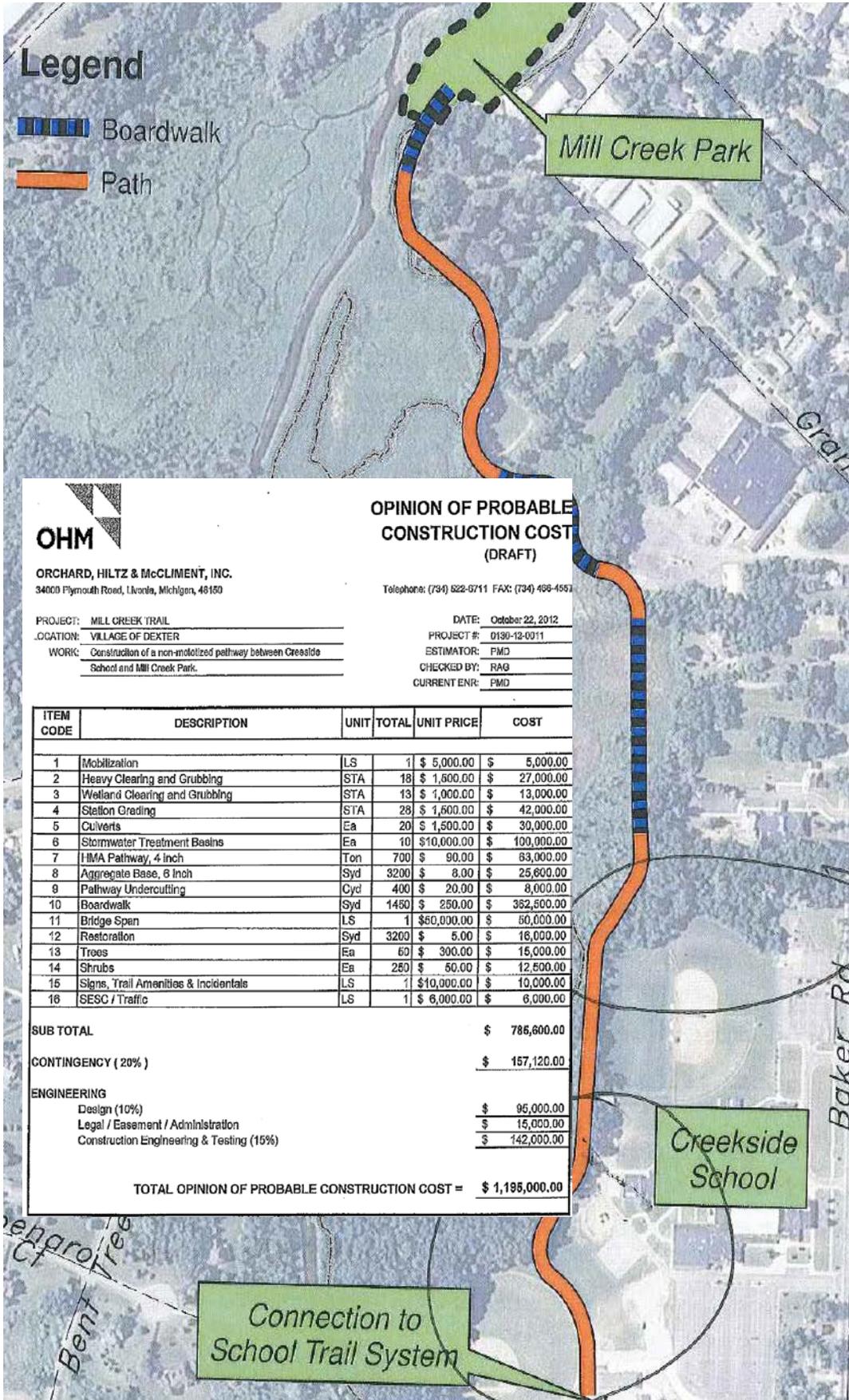
PROJECT COST DETAIL:

Phase 2 Park Development- Grand Street to School	Phase 2	\$1,200,000
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EXPENDITURES (in thousands)

Funding Source	Prior Yrs	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	Beyond FY20	TOTALS	
City Commitment*			\$10	\$20		\$500		\$530	
MNRTF Grant/Other Grants						\$400		\$400	
Other - Unknown						\$100		\$100	
Landmark Structure Donation						\$200		\$200	
Inland Fisheries								\$0	
TOTALS		\$0	\$0	\$10	\$20	\$0	\$1,200	\$0	\$1,230

* Consider adding project back to TIP for future STP-U funding.



OHM
ORCHARD, HILTZ & McCLIMENT, INC.
 34000 Plymouth Road, Livonia, Michigan, 48150
 Telephone: (734) 522-0711 FAX: (734) 498-4551

OPINION OF PROBABLE CONSTRUCTION COST (DRAFT)

DATE: October 22, 2012
 PROJECT #: 0130-12-0011
 ESTIMATOR: PMD
 CHECKED BY: RAG
 CURRENT ENR: PMD

PROJECT: MILL CREEK TRAIL
 LOCATION: VILLAGE OF DEXTER
 WORK: Construction of a non-motorized pathway between Creekside School and Mill Creek Park.

ITEM CODE	DESCRIPTION	UNIT	TOTAL	UNIT PRICE	COST
1	Mobilization	LS	1	\$ 5,000.00	\$ 5,000.00
2	Heavy Clearing and Grubbing	STA	18	\$ 1,500.00	\$ 27,000.00
3	Wetland Clearing and Grubbing	STA	13	\$ 1,000.00	\$ 13,000.00
4	Station Grading	STA	28	\$ 1,500.00	\$ 42,000.00
5	Culverts	Ea	20	\$ 1,500.00	\$ 30,000.00
6	Stormwater Treatment Basins	Ea	10	\$10,000.00	\$ 100,000.00
7	HMA Pathway, 4 inch	Ton	700	\$ 90.00	\$ 63,000.00
8	Aggregate Base, 6 inch	Syd	3200	\$ 8.00	\$ 25,600.00
9	Pathway Undercutting	Cyd	400	\$ 20.00	\$ 8,000.00
10	Boardwalk	Syd	1450	\$ 250.00	\$ 362,500.00
11	Bridge Span	LS	1	\$60,000.00	\$ 60,000.00
12	Restoration	Syd	3200	\$ 5.00	\$ 16,000.00
13	Trees	Ea	60	\$ 300.00	\$ 18,000.00
14	Shrubs	Ea	250	\$ 50.00	\$ 12,500.00
15	Signs, Trail Amenities & Incidentals	LS	1	\$10,000.00	\$ 10,000.00
16	SESC / Traffic	LS	1	\$ 6,000.00	\$ 6,000.00
SUB TOTAL					\$ 785,600.00
CONTINGENCY (20%)					\$ 157,120.00
ENGINEERING					
Design (10%)					\$ 95,000.00
Legal / Easement / Administration					\$ 15,000.00
Construction Engineering & Testing (15%)					\$ 142,000.00
TOTAL OPINION OF PROBABLE CONSTRUCTION COST =					\$ 1,195,000.00

CITY OF DEXTER * CAPITAL IMPROVEMENTS PLAN

TIMELINE

Consultant Selection	Jan-15
Visioning Session	Feb-15
Public Input	Mar-15
Additional Public Input	Apr-15
Additional Public Input	May-15
Design/Identify Required Permits	Jun-15
Design	Jul-15
Additional Design	Aug-15
PaRC Recommendation	Sep-15
Gather Letters of Support	Oct-15
Publish Public Hearing Notice	Jan-16
Public Hearing- Grant Application	Feb-16
Village Council Certified Resolution	Feb-16
Budget - Documentation of local funding	Mar-16
Notice of Intent	Mar-16
MNRTF Application DEADLINE	Apr-16
Funding Award	Dec-16
Bid Project	Feb-17
Select Contractor	Mar-17
Obtain Permits/Easements	Mar-17
Construction	Apr-17

CITY OF DEXTER * CAPITAL IMPROVEMENTS PLAN

