WORK SESSION
SATURDAY, MARCH 7, 2015
8:00 a.m.

THE CITY OF DEXTER
CITY COUNCIL

Copeland Board Room- 7714 Ann Arbor Street

The purpose of this meeting is to set Council's Goals & Objectives for fiscal year 2015-2016 to provide staff with direction as the draft budget document is prepared.

1. Goals and Objectives
   - Review Prior Goals & Objectives Document
   - Discussion of New Goals

2. Discussion of Potential General Fund Priorities
   - Facility Improvements
   - 3045 Broad Street Redevelopment
   - Mill Creek Park – Phase 2

3. Discussion of Street Fund Priorities

4. Discussion of Water/Sewer Fund Projects and Related Topics
   - 6th Well Search
   - NUBCO Growth Plans

5. Review Budget Process Schedule

- Draft Manager Budget Distributed	April 24, 2015
- First Council Budget Meeting	April 29, 2015
- Second Council Budget Meeting	May 6 or May 13, 2015
- Final Budget Meeting (if necessary)	May 27, 2015
- 2015-2016 Budget Public Hearing	June 8, 2015 (City Council Meeting)
- Adopt 2015-2016 Budget	June 22, 2015 (City Council Meeting)

6. Other Items

This is a Special Council work session meeting; action will NOT be taken.

"This meeting is open to all members of the public under Michigan Open Meetings Act"