

**DEXTER CITY COUNCIL  
BUDGET WORK SESSION  
WEDNESDAY, MAY 17, 2017**

**A. CALL TO ORDER**

The meeting was called to order at 6:07 PM at the Dexter District Library at 3255 Alpine Street in Dexter, Michigan.

**B. ROLL CALL:** Mayor Keough – arr at 6:30 PM

J. Carson	D. Fisher
J. Knight	Z. Michels
J. Smith	R. Tell

Also attending: Courtney Nicholls, City Manager; Michelle Aniol, Community Development Manager; Marie Sherry, Finance Director/ Treasurer; Dan Schlaff, Public Service Superintendent; Justin Breyer, Assistant to the City Manager/City Clerk; and Carol Jones, Recording Secretary.

**C. CONTINUED REVIEW OF DRAFT BUDGET**

Ms. Nicholls reported that she had made updates following the May 3, 2017 Budget Meeting.

Discussion topics included the following:

- Raising the developers' contributions to the Public Parking Fund when not enough parking is provided.
- Wage Study ranges for the City Manager and bringing the pay up to at least to the middle of the range based on the MML Wage Study.
- Looking at increasing expenses to handle challenges to property taxes?
- What additional staffing would City Staff like to have and how can the City pay for it?
- Discussion regarding which Boards and Commissions are paid positions, which are not, and bringing this in line with other communities.
- The progress of the roundabout at Baker/Shield/Dan Hoey and the landscaping of the roundabout.

Adjourned at 7:30 PM

Respectfully submitted,

Justin Breyer  
Assistant to the City Manager/Clerk

Approved for Filing: \_\_\_\_\_