

**DEXTER CITY COUNCIL
BUDGET WORK SESSION
WEDNESDAY, MAY 3, 2017**

A. CALL TO ORDER

The meeting was called to order at 6:13 PM by Mayor Keough at the Creekside Conference Room at 2615 Baker Road in Dexter, Michigan.

B. ROLL CALL: Mayor Keough

J. Carson	D. Fisher – arr at 6:22
J. Knight	Z. Michels
J. Smith	R. Tell - ab

Also attending: Courtney Nicholls, City Manager; Michelle Aniol, Community Development Manager; Marie Sherry, Finance Director/ Treasurer; Dan Schlaff, Public Service Superintendent; Justin Breyer, Assistant to the City Manager/City Clerk; and Carol Jones, Recording Secretary.

C. REVIEW OF DRAFT BUDGET

Ms. Nicholls reviewed the draft budget for 2017-2018 with an overview of the General Fund revenue and expenses. Discussion followed on various aspects of the General Fund such as MERS, Administrative Fee, salaries, contribution to the Senior Center, WAVE, and donation from Lions for park signage.

Also discussed was revenue, expenses and projects in Streets, Sewer, and Water Funds.

Discussion continued on developers' contributions to the parking fund in lieu of enough spaces, the 2017-2018 millage rate and coming projects for the City with the DTE sub-station, facilities and Mill Creek Park Phase 2.

Adjourned at 8:02 PM

Respectfully submitted,

Justin Breyer
Assistant to the City Manager/Clerk

Approved for Filing: _____