

**THE CITY OF DEXTER
CITY COUNCIL MEETING
MONDAY, SEPTEMBER 26, 2016**

A. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The meeting was called to order at 7:30 PM by Mayor Keough at the Dexter Senior Center located at 7720 Ann Arbor Street in Dexter, Michigan.

B. ROLL CALL: Mayor Keough	J. Carson	D. Fisher
	J. Knight - ab	Z. Michels
	J. Smith	R. Tell - ab

Also present: Courtney Nicholls, City Manager; Michelle Aniol, Community Development Manager; Dan Schlaff, Public Services Superintendent; Justin Breyer, Assistant to the City Manager; Carol Jones, Interim City Clerk; Dan Smith, Washtenaw County Commissioner District 2; Patrick Droze, Orchard, Hiltz & McCliment; residents and media.

C. APPROVAL OF THE MINUTES

1. Regular City Council Meeting – September 12, 2016
2. Work Session Meeting – September 12, 2016

Motion Smith; support Michels to approve the minutes of the September 12, 2016, Regular City Council Meeting and the September 12, 2016 Work Session as presented.

Unanimous voice vote approval with Council Members Knight and Tell absent.

D. PRE-ARRANGED PARTICIPATION

The presentation of the First Street Park Plan stakeholder input by interns Yuchen Ding and Sara Pizzo was postponed until a future date.

E. APPROVAL OF THE AGENDA

Motion Smith; support Fisher to approve the agenda as presented.

Unanimous voice vote approval with Council Members Knight and Tell absent.

F. PUBLIC HEARINGS

None

G. NON-ARRANGED PARTICIPATION

None

H. COMMUNICATIONS:

1. Upcoming Meeting List
2. Sign Calendar

I. REPORTS

1. Public Services Superintendent – Dan Schlaff

Mr. Schlaff submits his written report as per packet. Mr. Schlaff gave the following updates:

- We have an issue with the bearings on the outdoor screw pump. Last week the bearings went out and we are looking for a quote to replace them. We do have a submergible pump to use as a backup.

2. Community Development Manager – Michelle Aniol

Ms. Aniol submits her report as per packet. Ms. Aniol gave the following updates and answered questions:

- Question - Is the PUD amendment proposed on the second ZBA case in September the same as previously granted amendments on Coventry? (No, as the Coventry amendments were due to small yards. The ZBA felt that this should be looked at as a PUD amendment rather than come to the ZBA on a case by case basis. The next step is a minor amendment to the PUD by Mr. Haeussler.
- Last year Dexter participated in eCities, a program that tracks economic efforts by communities to promote development. Dexter will be recognized at the October 24 luncheon as a 4 or 5 Star Community.

3. Boards, Commissions. & Other Reports-“Bi-annual or as needed”

None

4. Subcommittee Reports

Facilities – Mr. Smith reported that he will have his report on Facilities completed by the end of the week and would like to schedule a Facilities Committee meeting for October 7.

5. City Manager Report

Ms. Nicholls submits her report as per packet. Ms. Nicholls gave the following updates and answered questions:

- There is an issue with drainage at Third and Broad Streets. AR Brouwer is considering the purchase of the corner lot and has had questions about the storm water. Right now it is difficult to provide the information needed. The SAW Grant should help out with a drainage study in the future. Mr. Droze and OHM did a design study back in 2009 for that area. Discussion followed.
- The City will install roundabout signage in Huron Farms on October 3 and we will notify the residents.
- Mr. Breyer reported on a public meeting scheduled for October 9 regarding First Street Park. The presentation by the interns will be rescheduled after this meeting. There will also be a booth set up during Apple Daze to let residents know about the First Street Park meeting as well as inform them about voter registration.
- Staff is looking for feedback on the redevelopment request for Mill Creek Sport Center. Discussion followed on the property and the liquor licensing for the location.
- Question – Will you be going to the SEMCOG meeting? (Yes, I will.)
- Comment from Mr. Carson – The Dexter Lions will not have a Ferris Wheel at Apple Daze.

6. Mayor's Report

Mr. Keough submits his report as per packet. Mr. Keough gave the following updates:

- As of last Wednesday, the 3045 Redevelopment Team has not received a formal response back from Foremost Development regarding the City/DDA's perspective on the site plan and the pro-forma. We did receive an email communication from them. The team will need to meet.
- On September 20, the City met with representatives from LaFontaine regarding the tax tribunal filing.

J. CONSENT AGENDA

1. Consideration of: Bills and Payroll in the amount of \$418,720.70
2. Consideration of: Closure of Central Street on Saturday, October 1, 2016 from 7 am to 6 pm for Apple Daze

Motion Fisher; support Michels to approve items 1 and 2 of the Consent Agenda.

Unanimous voice vote approval with Council Members Knight and Tell absent.

K. OLD BUSINESS-Consideration and Discussion of:

None

L. NEW BUSINESS-Consideration of and Discussion of:

1. Consideration of: Bid Award to Lawrence Clarke for the Shield Road Water Main Relocation in an amount not to exceed \$108,000

Motion Fisher; support Smith to approve the bid award of the Shield Road Water Main relocation to Lawrence Clarke in an amount not to exceed \$108,000.

Ayes: Michels, Smith, Fisher, Carson and Keough

Nays: None

Absent: Knight and Tell

Motion carries

2. Consideration of: Appraisal Services for 7120 Dexter Ann Arbor Road in an amount not to exceed \$6,000 (will be used by staff if necessary)

Motion Michels; support Smith to approve appraisal services, to be used by staff if needed, by Affinity Valuation Group in an amount not to exceed \$6,000 for 7120 Dexter Ann Arbor Road.

Ayes: Carson, Michels, Smith, Fisher and Keough

Nays: None

Absent: Knight and Tell

Motion carries

M. COUNCIL COMMENTS

Fisher None

Carson None

Jones Another history note – Does anyone know when the Village received electricity? It was in 1913 and that was when the sub-station on Broad Street was built. There is a plaque on the building and the Dexter Area Museum would like to have it when the sub-station comes down.

Smith The minutes from the August 22 meeting have not yet been posted to the website.

Michels Suggest that there be a per diem included in next year's budget for ZBA members. There are three areas required by state standards in making ZBA decisions, however in Dexter's ordinances it states that only one of the three needs to be attained. This is something to look into with the review of the ordinances.

Tell Absent

Knight Absent

N. NON-ARRANGED PARTICIPATION

None

O. CLOSED SESSION FOR THE PURPOSE OF DISCUSSING LABOR NEGOTIATIONS AND PENDING LITIGATION IN ACCORDANCE WITH MCL 15.268

Motion Smith; support Fisher to move into closed session to discuss labor negotiations and pending litigation in accordance with MCL 15.268 at 8:25 PM.

Ayes: Fisher, Michels, Carson, Smith and Keough

Nays: None

Absent: Knight and Tell

Motion carries

Motion Smith; support Carson to leave closed session at 9:06 PM.

Ayes: Carson, Fisher, Michels, Smith and Keough

Nays: None

Absent: Knight and Tell

Motion carries

P. ADJOURNMENT

Motion Smith; support Carson to adjourn at 9:07 PM.

Unanimous voice vote approval with Council Members Knight and Tell absent.

Respectfully submitted,

Carol J. Jones
Interim Clerk, City of Dexter

Approved for Filing: _____

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Meeting Calendar

Board	Date	Time	Location	Website	City Representative
Dexter Area Historical Society Board	10/6/2016	7:00 p.m.	Dexter Area Historical Museum	http://dexterhistory.org	
Mill Creek Park Work Day	10/8/2016	8:00 a.m.	Mill Creek Park	http://www.dextertermi.gov	
First Street Park Public Input Open House	10/9/2016	1:00 p.m.	First Street Park	http://www.dextertermi.gov	
Dexter Community Schools Board of Education	10/10/2016	7:00 p.m.	Creekside Intermediate School	http://dexterschools.org/	
Dexter City Council	10/10/2016	7:30 p.m.	Dexter Senior Center	http://www.dextertermi.gov	
5H - Dexter Coalition	10/11/2016	5:30 p.m.	Dexter Wellness Center		Becky Murillo
CAPT/DART - As Needed	10/12/2016	7:00 p.m.	TBD	http://www.ewashtenaw.org/	Jim Carson
Dexter Area Chamber of Commerce	10/12/2016	5:30 p.m.	Payroll Vault, 7444 Ann Arbor St.	http://www.dexterchamber.org/	Julie Knight
Election Commission Meeting	10/13/2016	3:00 p.m.	City Offices	http://www.dextertermi.gov	
Gateway Initiative (Big 400)	10/14/2016	9:30 a.m.	Waterloo Recreation Area		Paul Cousins, Carol Jones
Zoning Board of Appeals - As Needed	10/17/2016	7:00 p.m.	Dexter Senior Center	http://www.dextertermi.gov	Zach Michels
Farmers Market/Community Garden Oversight	10/18/2016	5:30 p.m.	City Offices	http://www.dextertermi.gov	Julie Knight
Parks and Recreation Commission	10/18/2016	7:00 p.m.	City Offices	http://www.dextertermi.gov	Ray Tell
Washtenaw Area Transportation Study - Policy	10/19/2016	9:30 a.m.	Washtenaw County LRC, Huron Room	http://www.miwats.org/	Jim Carson
Dexter Area Fire Board	10/20/2016	6:00 p.m.	Dexter Township Hall	http://dexterareafire.org/	Shawn Keough/Jim Carson
Downtown Development Authority	10/20/2016	7:30 a.m.	Dexter Senior Center	http://www.dextertermi.gov	Shawn Keough
Facility Committee	10/21/2016	9:00 a.m.	City Offices	http://www.dextertermi.gov	
Dexter Community Schools Board of Education	10/24/2016	7:00 p.m.	Creekside Intermediate School	http://dexterschools.org/	
Dexter City Council	10/24/2016	7:30 p.m.	Dexter Senior Center	http://www.dextertermi.gov	

Due to the possibility of cancellations, please verify the meeting date with the listed website or City representative

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	Name of Group	Dates	Number Approved	Approval Date	Locations		Name of Group	Dates	Number Approved	Approval Date	Locations	
January	Dexter Winter Marketplace-Farmers Market 2 X Mos.	1/4-1/9 & 1/18-1/23	2-2' X 3' & 3-18 X 24	9/8/2015	1,2,4,5,44	July	St. Andrews-American Red Cross Blood Drive	7/7-7/18	2-2' X 3'	9/17/2015	8 & 22	
	St. Andrews-American Red Cross Blood Drive	12/28-1/4	2-2' X 3'	9/17/2015	8 & 22		Dexter Wellness-Monthly Community Walks	7/4-7/9	5 - 18 X 24	2/9/2016	1,2,4,5,44	
	Dexter Community Players-Production of Avenue Q	1/9-1/23	2 - 18 X 24, 1 - 4' X 8'	11/12/2015	2 & 5		St. Joseph Festival Flea Market & Rummage Sale	6/26-7/10	5 - 18 X 24	3/30/2016	1,2,4,5,10	
	K of C Ladies Auxiliary-Quarter Mania	1/13-1/21	4 - 18 X 24	1/13/2016	1,2,4,44		St. Joseph- Festival	7/5-7/18	5 - 18 X 24	3/30/2016	1,2,4,5,10	
	K of C Ladies Auxiliary-Rummage Sale	1/21-2/6	5 - 18 X 24	1/15/2016	1,2,4,5,10		Dexter Wellness Coalition-Dexter Fitness Festival	7/1-7/14	5 - 18 X 24	5/16/2016	1,2,4,5,44	
	Dexter Little League-Spring Registration	1/25-2/8	5 - 18 X 24	1/20/2016	1,2,4,5,44		Dexter Touchdown Club-Fundraising event golf outing		5 - 18 X 24	6/23/2016	1,2,4,5,44	
	Friends of the Dexter District Library	1/3-1/10	5 - 18 X 24	1/20/2016	1,4,44,10,3		Dexter Youth Football League-Registration	7/22-8/3	5 - 18 X 24	6/24/2016	1,2,4,5,44	
	St. Andrews-Monthly Dinners	1/26-2/4	1 - 2 X 3	1/26/2016	8		Dexter Community Players-Little Mermaid	7/5-7/17	2 - 3' X 4'; 1 - 4' X 8'	6/30/2016	1,2,3	
February	Dexter Winter Marketplace-Farmers Market 2 X Mos.	2/1-2/6 & 2/15-2/20	2-2' X 3' & 3-18 X 24	9/8/2015	1,2,4,5,44	Dexter Soccer Club-Kickin it w/girls/Community Park	7/11-7/25	5 - 18 X 24	7/8/2016	1,2,4,5,44		
	Dexter Community Orchestra Concerts	2/11-2/21	2 - 3' X 4'	9/28/2015	5 & 9	Educatius International-Families to host Internat'l Students	7/22-8/5	4 - 18 X 24	7/12/2016	2,4,5,44		
	Dexter Drama Club-"Chicago"	1/30-2/14	2 - 2' X 4', 3 - 18 X 24	1/15/2016	1,2,4,44,10	August	Friends of the Dexter District Library	8/6-8/14	5 - 18 X 24	1/20/2016	1,4,44,10,3	
	Dexter Little League-Spring Registration	1/25-2/8	5 - 18 X 24	1/20/2016	1,2,4,5,44		Dexter Wellness-Monthly Community Walks	8/8-8/13	5 - 18 X 24	2/9/2016	1,2,4,5,44	
	Friends of the Dexter District Library	1/31-2/7	5 - 18 X 24	1/20/2016	1,4,44,10,3		Dexter Wellness Coalition-Dexter Fitness Festival	8/1-8/14	5 - 18 X 24	5/16/2016	1,2,4,5,44	
	St. Andrews-Monthly Dinners	1/26-2/4 & 2/23-3/3	1 - 2 X 3	1/26/2016	8		St. James Episcopal Church/Chicken Dinner	8/6-8/13	1 - 2' X 10'	6/20/2016	3279 Broad	
	Dexter Lacrosse Assoc.-Spring Registration Boys	2/9-2/23	4 - 18 X 24	2/5/2016	1,2,36,45		St. James Episcopal Church/Chicken Dinner	8/5-8/13	3 - 18 X 24	6/24/2016	1,4,5	
	Dexter Wellness-Monthly Community Walks	2/8-2/13	5 - 18 X 24	2/9/2016	1,2,4,5,44		Educatius International-Families to host Internat'l Students	7/22-8/5	4 - 18 X 24	7/12/2016	2,4,5,44	
Dexter Little League-Final week Spring Registration	2/25-3/1	5 - 18 X 24	2/18/2016	1,2,4,5,44	Dexter Daze-Festival 8/12-8/13		8/7-8/14	5 - 18 X 24	7/21/2016	1,4,5,44,10		
March	Dexter Winter Marketplace-Farmers Market 2 X Mos.	2/29-3/6 & 3/14-3/19	2-2' X 3' & 3-18 X 24	9/8/2015	1,2,4,5,44		St. Andrews-Monthly Dinners	8/25-9/8	1 - 2' X 3'	8/3/2016	8	
	Friends of the Dexter District Library	2/28-3/6	5 - 18 X 24	1/20/2016	1,4,44,10,3	Great Day to be Alive-Rummage Sale	8/13-8/21	3-18X24 & 2-2'X3'	8/10/2016	1,2,4,44,10		
	St. Andrews-Monthly Dinners	2/23-3/3 & 3/29-4/7	1 - 2 X 3	1/26/2016	8	September	St. Andrews-American Red Cross Blood Drive	9/8-9/19	2-2' X 3'	9/17/2015	8 & 22	
	Dexter Wellness-Monthly Community Walks	3/7-3/12	5 - 18 X 24	2/9/2016	1,2,4,5,44		Dexter Wellness-Monthly Community Walks	9/5-9/10	5 - 18 X 24	2/9/2016	1,2,4,5,44	
	Peace Lutheran Church-Easter Egg Hunt	3/5-3/19	1 - 2' X 3'	2/19/2016	1		St. Andrews-Monthly Dinners	9/22-10/6	1 - 2' X 3'	8/3/2016	8	
	Columbus Ladies Auxiliary-Quarter Mania	3/9-3/17	4 - 18 X 24	3/9/2016	1,2,4,44		St. Vladimir/ 4th Annual Russian Festival	9/5-9/19	5 - 18 X 24	8/22/2016	1,2,4,5,44	
	Dexter Winter Marketplace-Farmers Market 2 X Mos.	3/28-4/2 & 4/11-4/16	2-2' X 3' & 3-18 X 24	9/8/2015	1,2,4,5,44		Michigan Ovarian Cancer Alliance-Turn the Town Teal	9/1-9/15	purple ribbons	8/17/2016	downtown	
	St. Andrews-American Red Cross Blood Drive	4/7-4/18	2-2' X 3'	9/17/2015	8 & 22		Dexter Lions Club-Apple Daze	9/26-10/2	5 - 18 X 24	9/12/2016	2,4,5,44,10	
Friends of the Dexter District Library	3/27-4/3	5 - 18 X 24	1/20/2016	1,4,44,10,3	Webster United Church of Christ-Webster Fall Festival		9/12-9/25	5 - 18 X 24	9/12/2016	1,2,4,5,44		
St. Andrews-Monthly Dinners	3/29-4/7 & 4/26-5/5	1 - 2 X 3	1/26/2016	8	Columbus Ladies-Quarter Mania		9/8-9/22	2-2X3; 3-18X24	9/7/2016	1,2,4,44,10		
April	Dexter Wellness-Monthly Community Walks	4/4-4/9	5 - 18 X 24	2/9/2016	1,2,4,5,44	His Eye is on the Sparrow/5K Run Fundraiser/Hudson Mills	10/1-10/8	5 - 18 X 24	10/3/2016	1,2,4,5,44		
	Red Cross/Blood Drive-In Memory of Jeremy Loy	4/15-4/26	5 - 18 X 24	4/14/2016	1,4,5,44,10	Dexter Drama Club-Treasure Island	10/12-10/24	3 - 18 X 24	10/3/2016	1,2,10		
	Dexter Drama Club /Hercules	4/23-5/9	3-18X24 & 2-5X10	4/15/2016	1,2,4,44,10	October	Friends of the Dexter District Library	9/25-10/2	5 - 18 X 24	1/20/2016	1,4,44,10,3	
	Dexter United Methodist/Spring Rummage Sale	4/21-5/1	2-2X3 & 3-18X24	4/19/2016	1,2,5,44,10		Dexter Wellness-Monthly Community Walks	10/3-10/8	5 - 18 X 24	2/9/2016	1,2,4,5,44	
	May	Dexter Community Orchestra Concerts	5/5-5/15	2 - 3' X 4'	9/28/2015		5 & 9	St. Andrews-Monthly Dinners	9/22-10/6	1 - 2' X 3'	8/3/2016	8
		Friends of the Dexter District Library	5/1-5/8	5 - 18 X 24	1/20/2016		1,4,44,10,3	St. Andrews/ Fall Rummage Sale	10/22-10/29	4 - 18 X 24	9/8/2016	1,2,4,44
		St. Andrews-Monthly Dinners	4/26-5/5	1 - 2 X 3	1/26/2016		8	Dexter K of C/Chicken Broil	9/30-10/10	5 - 18 X 24	9/19/2016	1,2,4,5,10
		Dexter Wellness-Monthly Community Walks	5/9-5/14	5 - 18 X 24	2/9/2016		1,2,4,5,44	November	Friends of the Dexter District Library	10/30-11/6	5 - 18 X 24	1/20/2016
Ann Arbor Track Club-Dexter to Ann Arbor Run		5/22-6/6	5 - 18 X 24	3/28/2016	1,2,4,5,44		Dexter Wellness-Monthly Community Walks		11/7-11/12	5 - 18 X 24	2/9/2016	1,2,4,5,44
Dexter Area Historical Society/Railroad Workers Ball		5/27-6/13	5 - 18 X 24	4/11/2016	1,4,5,44,10		St. Andrews-Monthly Dinners		10/20-11/3	1 - 2' X 3'	8/3/2016	8
Gordon Hall-Train Days		5/27-6/13	5 - 18 X 24	4/11/2016	1,4,5,44,10	Dexter Lions Club-Annual Christmas Tree Sale	11/25-12/23		1 - 2' X 4'	9/13/2016	1	
Dexter Drama Club /Hercules		4/23-5/9	3-18X24 & 2-5X10	4/15/2016	1,2,4,44,10	December	Friends of the Dexter District Library		11/27-12/4	5 - 18 X 24	1/20/2016	1,4,44,10,3
St. Joseph /Annual Plant Sale	5/3-5/15	5 - 18 X 24	4/20/2016	1,2,4,5,10	Dexter Wellness-Monthly Community Walks		12/5-12/10		5 - 18 X 24	2/9/2016	1,2,4,5,44	
Rotary Club/Memorial Day Parade	5/16-5/30	5 - 18 X 24	4/21/2016	1,2,4,44,10	St. Andrews-Monthly Dinners		11/17-12/1		1 - 2' X 3'	8/3/2016	8	
Ann Arbor Trout Unlimited-2016 Dexter Trout Fest	5/5-5/14	1 - 18 X 24	5/5/2016	55	June		Dexter Community Orchestra Concerts		6/6-6/16	2 - 3' X 4'	9/28/2015	5 & 9
St. Andrew's Church-Annual Rummage Sale	5/28-6/4	5 - 18 X 24	5/12/2016	1,2,4,5,10			Friends of the Dexter District Library	5/29-6/4	5 - 18 X 24	1/20/2016	1,4,44,10,3	
Knights of Columbus-Memorial Day Chicken Broil	5/18-5/31	5 - 18 X 24	5/17/2016	1,2,4,5,44			Dexter Wellness-Monthly Community Walks	6/6-6/11	5 - 18 X 24	2/9/2016	1,2,4,5,44	
Dexter Little League/Summer Baseball Registration	5/24-6/7	5 - 18 X 24	5/19/2016	1,2,4,5,44			Ann Arbor Track Club-Dexter to Ann Arbor Run	5/22-6/6	5 - 18 X 24	3/28/2016	1,2,4,5,44	
							St. Joseph Festival Flea Market & Rummage Sale	6/26-7/10	5 - 18 X 24	3/30/2016	1,2,3,4,10	
						Dexter Lion's Club/White Cane Days Fundraiser	6/17-6/18	5 - 2 X 3	4/8/2016	49,50,51,52,53		
						Dexter Soccer Club-Tryouts	6/4-6/20	5 - 2 X 3	5/5/2016	1,2,4,5,44		
						Dexter Wellness Coalition-Dexter Fitness Festival	6/1-6/14	5 - 18 X 24	5/16/2016	1,2,4,5,44		
					Dexter Little League/Summer Baseball Registration	5/24-6/7	5 - 18 X 24	5/19/2016	1,2,4,5,44			
					American Legion-Flea Market/Rumage Sale	6/17-6/25	5 - 18 X 24	6/1/2016	1,2,4,5,10			
					Dexter Touchdown Club-Fundraising event golf outing	6/28-7/12	5 - 18 X 24	6/23/2016	1,2,4,5,44			

Location Listing: 1 - Baker/Main, 2 - Central/Mill, 3 - Dexter Ann Arbor/Copeland, 4 - Main/Alpine, 5 - Baker/Cemetery, 6 - Monument Park, 7 - Creekside, 8 - 7610 Dexter Ann Arbor, 9 - Peace Park, 10 - Dexter Ann Arbor/Limits, 11 - Cornerstone, 12 - Bates, 13 - 3443 Inverness, 14 - 7720 Ann Arbor Street, 15 - S. Main/Broad, 16 - N. Main/Broad, 17 - Edison/Ann Arbor Street, 18 - Dover/Fifth, 19 - Central/Fifth, 20 - Broad/Fifth, 21 - Mill Creek Middle School, 22 - Fourth/Inverness, 23 - Dexter Bakery, 24 - Lighthouse, 25 - Dexter Pharmacy, 26-Warrior Creek Park Driveway, 27-Dexter Flowers, 28-Terry B's, 29-7795 Ann Arbor St, 30 - 7915 Fourth, 31 - 7651 Dan Hoey, 32 - Wylie, 33-Lions Park, 35-Dexter Crossing Entrance, 36 - Dan Hoey/Dexter Ann Arbor; 37 - Dover/Main, 38 - Fourth/Central, 39 - Baker/Hudson, 40 - Inverness/Ann Arbor, 41 - Main/Jeffords, 42 - Third/Broad; 43 - 3rd/Dover; 44 - Ryan/Dexter Ann Arbor, 45 - Meadowview/Dexter Ann Arbor, 46 - Ice Rink, 47-Dexter Mill/RR tracks, 48-7444 Dexter-Ann Arbor, 49-Post Office, 50-8135 Main-gas station, 51-Hackney, 52-TCF, 53-DQ, 54-Busch's 55-Mill Creek Park N.

** Dexter Farmers Market will place up to 5 signs on Friday, Saturday and Tuesday from May through October. to advertise for the market ** Dexter Area Chamber will place 4 signs on Friday night to announce the summer series (1, 2, 5, 44)

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DPW

- Banner
- Marked sidewalks for sidewalk replacement project
- Meeting at 3rd and Broad
- Picked up 2 concrete bases for temporary sculptures
- Fixed truck and trailer lights
- Cut down trees on Alpine
- Trimmed trees on Dan Hoey
- Blocked roads for parade
- Cleaned downtown
- Cleaned storm drains
- Took a load of scrap to junkyard
- Cleaned up tree in Mill Creek Park North
- Fixed mud flap on 1-Ton
- Cleaned out ditch on Dover
- Cleaned mower shed
- Set-up barricades for Apple Daze
- Meetings at First Street Park
- Installed posts for school
- Meeting about leaf machine
- Fixed chop saw
- Ordered new Billy Goat
- Miss Diggs for roundabout signs
- Union negotiations
- Worked on paperwork for certifications
- Marked spot for tree on bridge
- Raised/lowered flags
- Pushed up woodchips
- Fixed strobe light and backup alarm on 1-ton
- Straightened bollards at Broad and Grand
- Painted bollards
- Loaded temporary sculpture for removal at Lafontaine
- Swept streets
- Worked on Bobcat
- Retrieved phone from under the floor of the Gazebo
- Fixed leak on bucket truck post pounder
- New employee education

WATER

- Backwashed: 9/22/2016 - 55,000 gals, 9/29/2016 - 61,500 gals
- Morning rounds
- Reads (final, beginning, NUBCO)
- Miss Digs - 32
- Helped Knights Excavating with water leak
- Worked with OHM on the Water Reliability Study
- Depth at well 5: 9/19/2016 - 27.9, 9/27/2016 - 28.2
- The average water use for the week of 9/19 to 9/25 was 0.569 MGD
- The average water use for the week of 9/26 to 10/2 was 0.467 MGD
- ROW inspections - 1
- Meter install
- MXU install
- Check residents high water use complaint
- Hydrant replacement meeting
- Continue hydrant repairs, received parts for Waterous repairs
- Replaced 2 D-box top sections
- Flushed raw water line to filter building
- Started hydrant flushing: Industrial Park, Dan Hoey, Walkabout Creek, and High School completed
- Communicated with Fire Department about training exercise in Industrial Park.
- Washed outside of filters at the filter building

WASTE WATER

- Evaluate sludge hauling cost and Bio Tech extension: Current contract expires March 2017
- Chem training Rick and Eric in Lansing, MI
- Blower #3 suction fault: had wrong spare Arezen over nighted correct part
- Review screw pumps with Rob F&V construction
- Blower #3 separator fault-
 - trouble shot with assistance from Aerzen
 - waiting on replacement part.
- Blower #1 power supply hot and smoking after power outage: Harper electric investigated, all good now
- Painted bracket and installed replacement chem clean pump
- Sent summary of Blower #3 timeline of events to F&V
- Monthly operating report submitted through MI Waters
- NUBC meter down load
- NUBC received Cambrian System
- Chem feed pump maintenance and ferric line repair
- Compressed air dryer maintenance
- Checked fire extinguishers and exit signs
- Cleared return activated sludge pump alarms

OFFICE OF COMMUNITY DEVELOPMENT

8140 Main Street • Dexter, Michigan 48130-1092 • (734) 426-8303 • Fax (734) 426-5614

STAFF REPORT

To: Mayor Keough and City Council
Courtney Nicholls, City Manager

From: Michelle Aniol, Community Development Manager

Date: October 10, 2016

Planning Commission Updates

- The applicant for Grandview Commons had proposed to remove and replace 11 good quality Oak, Spruce, Cedar, Maple and Pine trees. Applicant's October 3, 2016 and September 29, 2016 correspondence accompanies this report. Based on the DBH replacement standard in Section 6.14, a total of 41 trees would be required to replace these trees (a copy of Section 6.14 accompanies this report). Citing challenges in locating replacement trees on-site, the applicant proposed a contribution to the City's tree replacement fund of \$125/tree, for a total contribution of \$5,125.00

The applicant also requested a waiver from the DBH replacement for the removal of 116 trees, as follows:

- 74 low quality Box Elder, Cottonwood, Mulberry, Siberian Elm and Willow trees;
- 21 low quality Black Locust, Black Walnut, Maple, Cherry and Oak trees; and
- 10 good quality Black Locust and Walnut trees.

According to Section 6.14, sub-section E, the Planning Commission may waive the DBH standards for select clearing of lower quality and non-native¹ species, including, but not limited to box elders, elms, poplars, willows, and cottonwoods. Waivers have been granted for previous developments, including the Dexter Wellness Center, Schulz (Mill Creek Terrace) and UMRC Cedars of Dexter. Contributions per tree ranged from \$120 (Dextech)² to \$233 (Cedars of Dexter).

The Planning Commission, after a thorough discussion, voted 5-1 to waive the DBH replacement standard for only the low quality trees and a contribution to the tree fund, based on the DBH standards would be required for the 10 good quality trees. As a result, a total of 21 good quality trees must be replaced. Pursuant to with DBH standards in Section 6.14, a total of 77 trees are required to replace the 21 good quality trees to be removed.

Following the meeting, the applicant informed staff that based on the Planning Commission's action; the proposed contribution would be reduced from \$125 per tree to \$100 per tree.

According to the Resolution Establishing Contribution to the City's Tree Replacement Restrictive Account (attached), City Council set the amount for contribution at \$250/tree (attached). The Resolution further stipulates that for Planned Unit Developments the per-tree "amount shall be used as a guideline to develop negotiated contracts" (e.g. the development agreements). The following table illustrates the required contribution to the Tree Fund, at \$250/tree compared to the proposed contribution by the applicant, at \$100/tree:

Required Contribution	Proposed Contribution	Difference
77 trees X \$250 = \$19,250	77 trees x \$100 = \$7,700	60% reduction

Thus, staff has directed the applicant to include its tree replacement contribution proposal with the revised final site plan submittal. The Planning Commission will consider it, along with the final

¹ In this case, only the Siberian Elm is a non-native species.
² ZBA case.

site plan, and make a recommendation to City Council. City Council will be responsible for determining the contribution to the Tree Fund.

- Current and former staff's interpretation of the intent of the zoning ordinance was/is, in regards to lot coverage and decks; decks are included in the lot coverage calculation. This interpretation was recently questioned (not in a bad way). Thus, there may be ambiguity in the ordinance, and as such may be open to other interpretations.

Since ambiguity is the bane of any ordinance, staff is recommending the following amendment to the Lot Coverage definition (text to be added in underlined; text to be deleted is ~~struck out~~):

Section 2.02, Definitions, Lot Coverage: The part or percent of the lot occupied by building buildings and/or structures, including accessory buildings and structures, such as, but not limited to decks, stairways, porches, breezeways and swimming pools.

Staff recommended a public hearing be scheduled to consider the amendment on November 7, 2016, and the Planning Commission agreed.

Miscellaneous Updates

- A pre-application meeting was held on Monday, October 3rd to discuss a potential redevelopment project and annexation request for the property at 8180 Main Street (a/k/a Mill Creek Sports). In attendance were:

- Marni Schmid (PC)
 - Thom Phillips (PC)
 - Jim Carson (CC)
 - Ray Tell (CC)
 - Shawn Keough (CC)
 - Patrick Droze (City Engineer)
 - John Kingsley (Webster Twp.)
 - Randy Raiford (Webster Twp.)
 - Allison Bishop (A.R. Brouwer)
 - Steve Brouwer (A. R. Brouwer)
 - Nate Pound (Property Owner)
 - Tyler Soja (Property Owner)
- Pre-Application Committee

The property in question is under the jurisdiction of Scio and Webster Townships. The front half of the property is located in Scio Township, with the back portion in Webster Township (refer to attached survey). The property owners would like to redevelop the site for commercial recreation (kayak, canoe, etc. launch) and a beer garden. The concept plan (attached) was reviewed by the Washtenaw County Road Commission, who would want to see the existing driveway be shifted, so that it aligns with Dexter Chelsea Road.

The property owners would like to have the Scio Township portion annexed in to the City. The annexation discussion is driven by the need for sanitary sewer to support the redevelopment³. Scio Township officials did not attend the meeting. Staff understands that Scio officials would not oppose annexation of the property. It's unknown if Webster Township officials would support or oppose the annexation, but Mr. Kingsley agreed to bring the question to his board. The annexation will not require review and approval of the Boundary Commission if there are no objections by the two townships.

³ The site is currently served by a well; however a new well will be required, per the Washtenaw County Health Division.

Webster Township granted a tavern license to the property owners. It's unknown if the license would transfer if the property is annexed. The developer (A.R. Brouwer) and city administration are researching this issue.

The following comments/questions were asked [answers in brackets]:

- What does this (request) do to the City boundary? [Site is currently an island. If the Webster portion is not annexed, it's still an island]
- Would Webster object to annexation? [Hasn't been discussed]
- Amount of trees to be removed (from river bank)? [Working with JJR, but most likely will be significant in order to put in launch and other improvements]
- Is the Huron River Watershed Council aware of this project? [HRWC is supportive]
- Why not just establish (sewer) connection without annexation? [City policy not to extend service to properties outside the city]
- Would need to have a stormwater agreement.
- Webster asks for Washtenaw County Drain Commission review, but their comments are not binding.
- Developer hoping for one review, based on city rules and regulations, with township support. [Webster will require full development review of their own, based on their process]
- A tavern license is like the one the Beer Grotto has. Concerns voiced, as Beer Grotto is for sale.
- Has there been any conversation with the Sheriff? [No room on site for drinking before going out on the river. The proposed Beer Garden would have limited hours of operation, in the evening after 5:30 pm and closing at 11:30 pm, 7 days a week]
- Any conversation with the railroad? [No, there are no plans to use railroad right-of-way]
- City ordinances would allow parcel to come in, but if well fails, may need to connect to water. That's very expensive. [Connection to public water only required if new well could not be installed]
- Is enough parking proposed? [Developer thinks so. Staff will evaluate when plan is submitted]
- Could the public launch from the site? [There is a public launch across the river at Mill Creek Park. Property owner will consider, but cited liability issues]
- Will developer ask for tree replacement waivers for low quality and non-native trees? [Yes]
- Will fence come down? [Yes, along the frontage, but probably not along railroad side]
- Will owner seek Brownfield TIF? [Phase 1 done; doesn't anticipate needing a Brownfield TIF]
- Applicant won't be submitting special land use request for outdoor seating with the preliminary site plan. Will seek SLU approve when final site plan is considered.
- Like the use. Still need details worked out, but encouraged the project to move forward.
- Glad for access to river.
- Would prefer both parcels be annexed.

Applicant anticipates an application for preliminary site plan review and request for annexation will be submitted by Friday, October 7, 2016.

- Staff and a representative from Ann Arbor Spark met with the owner of Maggie's Organics. You'll recall Maggie's is leasing space in the Adair Printing building, after moving operations from

Ypsilanti. The owner, Bena Burda, and her husband, Doug Wilson gave us a tour of their space, which has grown from 8,000 sq. ft. to 10,000 sq. ft. The company has been in business for 25 years. The foundation of the company is Real Fair Trade, from Farm to Finish. You can learn more about how Maggie's makes their products by visiting the website (<http://www.maggiesorganics.com/behind-the-label/>).

2 years ago Bena created a women's line of apparel. This line is made in Peru, due to quality of the cotton. They are crossing marketing with 3bird and are finalizing plans to do a trunk show there.

They currently have 10 employees. They are interested in doing a direct to consumer sales on an irregular basis. Staff explained this would be a temporary special event, which would require a permit. Staff also connected them with Brenda Tuscano, the Farmers Market Manager.

MMB Equities LLC

October 3, 2016

City of Dexter
Planning Commission
8140 Main Street
Dexter, MI 48130

Dear Ms. Aniol and the Dexter Planning Commission,

Following submission of our Landscaping Credit/Modification letter we were informed that the Walnut trees that we had requested a credit for were Black Walnut trees. Black Walnut trees are a tree listed as Not Permitted in the City; therefore we withdraw our request for credit.

We are still requesting that we not be required to replace the non-native/low quality, invasive trees on the site.

Please see the attached spreadsheet which no longer requests a credit and has revised the replacement calculation based off of the revised species information (i.e. Black Walnuts).

The request is now to waive the DBH replacement requirement for low quality / non-native trees.

We are requesting that we replace 41 trees through the contribution of \$5,125.00 (\$125.00/tree) to the Tree Replacement Fund. We are requesting a reduced contribution amount due the flexibility permitted with the PUD approval process, installation of the Rapid Flashing Beacon, installation of the Public Art Pad, and Mill Creek Park pedestrian access path.

Thank you.

Please feel free to contact us if you have any additional questions.

MMB Equities
Steve Brouwer

TAG #	SPECIES	SIZE	ON-SITE/OFF-SITE	TO BE REMOVED	HEALTH ASSESS.	REPLACEMENT
203	SIBERIAN ELM	11"	ON	X	Non-Native (NN) 1	
204	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
205	SIBERIAN ELM	12"	ON	X	Non-Native (NN) 1	
206	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1	
207	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
208	SIBERIAN ELM	14"	ON	X	Non-Native (NN) 1	
209	WALNUT	9"	ON		SAVE 5	
210	BLACK LOCUST	9"	ON	X	4	0
211	SIBERIAN ELM	18" (2 Trunks)	ON	X	Non-Native (NN) 1	
440	WALNUT	36"	ON		SAVE 5	
441	BLACK LOCUST	16"	ON		SAVE 3	
442	BLACK LOCUST	9" (4 Trunks)	ON		SAVE 3	
443	WALNUT	12"	ON		SAVE 4	
444	BLACK LOCUST	18"	ON	X	2	
445	BLACK LOCUST	26"	ON	X	2	
446	BLACK LOCUST	18" (2 Trunks)	ON	X	2	
447	OAK	32"	ON	X	5	5
448	SPRUCE	22"	ON	X	4	3
449	CEDAR	12"	ON	X	4	3
450	CEDAR	10"	ON	X	4	2
451	SIBERIAN ELM	20"	ON	X	Non-Native (NN) 1	
452	BLACK LOCUST	8"	ON	X	2	
453	BLACK LOCUST	10"	ON	X	2	
454	BLACK LOCUST	10"	ON	X	2	
455	BLACK LOCUST	10"	ON	X	2	
456	BLACK LOCUST	9"	ON	X	2	
457	WALNUT	18"	ON	X	2	
458	BOX ELDER	9" (3 Trunks)	ON	X	Non-Native (NN) 1	
459	BLACK LOCUST	9"	ON	X	2	
460	BOX ELDER	9"	ON	X	Non-Native (NN) 2	
461	WALNUT	22"	ON	X	4	0
462	BOX ELDER	9" (3 Trunks)	ON	X	Non-Native (NN) 1	
463	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1	
464	BOX ELDER	10"	ON	X	Non-Native (NN) 2	
465	BOX ELDER	10"	ON	X	Non-Native (NN) 1	
466	BOX ELDER	10" (2 Trunks)	ON	X	Non-Native (NN) 1	
467	MULBERRY	11"	ON	X	Non-Native (NN) 1	
468	BLACK LOCUST	13"	ON	X	2	
469	BLACK LOCUST	13" (2 Trunks)	ON	X	2	
470	BOX ELDER	9" (2 Trunks)	ON	X	Non-Native (NN) 2	
471	BOX ELDER	11"	ON	X	Non-Native (NN) 2	
472	BOX ELDER	10"	ON	X	Non-Native (NN) 1	
473	MAPLE	30"	ON	X	2	
474	MAPLE	20"	ON	X	3	3
475	WALNUT	8"	ON	X	4	0
476	BLACK LOCUST	14" (2 Trunks)	ON	X	3	0
477	BOX ELDER	20"	ON	X	Non-Native (NN) 2	
478	BOX ELDER	10"	ON	X	Non-Native (NN) 2	
479	BOX ELDER	16"	ON	X	Non-Native (NN) 2	
480	BLACK LOCUST	16"	ON	X	1	
481	OAK	9" (2 Trunks)	ON	X	3	2
482	BLACK LOCUST	11"	ON	X	2	
483	SIBERIAN ELM	28"	ON	X	Non-Native (NN) 1	
484	BLACK LOCUST	26"	ON	X	2	
485	SIBERIAN ELM	13"	ON	X	Non-Native (NN) 1	
486	SIBERIAN ELM	12"	ON	X	Non-Native (NN) 1	
487	SIBERIAN ELM	11"	ON	X	Non-Native (NN) 1	
488	SIBERIAN ELM	11"	ON	X	Non-Native (NN) 1	
489	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1	
490	SIBERIAN ELM	15"	ON	X	Non-Native (NN) 1	
491	SIBERIAN ELM	9"	ON	X	Non-Native (NN) 1	
492	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
493	SIBERIAN ELM	9"	ON	X	Non-Native (NN) 1	
495	SIBERIAN ELM	9"	ON	X	Non-Native (NN) 1	
496	SIBERIAN ELM	10" (3 Trunks)	ON	X	Non-Native (NN) 1	
497	SIBERIAN ELM	11"	ON	X	Non-Native (NN) 1	
498	SIBERIAN ELM	11"	ON	X	Non-Native (NN) 1	
499	SIBERIAN ELM	9"	ON	X	Non-Native (NN) 1	
50135	PINE	36"	ON	X	4	5
50136	WILLOW	32"	ON	X	Non-Native (NN) 1	
50139	PINE	16"	ON	X	4	3
50141	PINE	36"	ON	X	4	5

50142	PINE	36"	ON	X	4	5
50143	MAPLE	54"	ON	X	4	5
50169	WALNUT	20"	ON	X	4	0
50172	WALNUT	50"	ON	X	4	0
50202	COTTONWOOD	8"	ON	X	Non-Native (NN) 2	
50203	COTTONWOOD	18"	ON	X	Non-Native (NN) 2	
50204	COTTONWOOD	8" (2 trunks)	ON	X	Non-Native (NN) 2	
50205	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50206	COTTONWOOD	8"	ON	X	Non-Native (NN) 1	
50207	COTTONWOOD	8"	ON	X	Non-Native (NN) 1	
50208	SIBERIAN ELM	18"	ON	X	Non-Native (NN) 1	
50209	COTTONWOOD	12"	ON	X	Non-Native (NN) 2	
50210	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50211	SIBERIAN ELM	14"	ON	X	Non-Native (NN) 1	
50212	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1	
50213	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1	
50214	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50215	SIBERIAN ELM	12"	ON	X	Non-Native (NN) 1	
50216	COTTONWOOD	8"	ON	X	Non-Native (NN) 1	
50217	COTTONWOOD	12"	ON	X	Non-Native (NN) 1	
50218	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1	
50219	SIBERIAN ELM	12"	ON	X	Non-Native (NN) 1	
50220	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50221	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50222	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50223	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50224	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50225	COTTONWOOD	8"	ON	X	Non-Native (NN) 1	
50226	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50262	WALNUT	24" (2 Trunks)	ON	X	3	0
50266	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50268	WALNUT	32"	ON	X	3	0
50269	MAPLE	8" (4 Trunks)	ON	X	2	
50273	WALNUT	14"	ON	X	3	0
50283	SIBERIAN ELM	8" (2 trunks)	ON	X	Non-Native (NN) 1	
50284	SIBERIAN ELM	14"	ON	X	Non-Native (NN) 1	
50285	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50296	WALNUT	26"	ON		SAVE 3	
50307	COTTONWOOD	8"	ON		SAVE 3	
50309	WALNUT	16"	ON		SAVE 4	
50310	COTTONWOOD	8"	ON		SAVE 3	
50311	WALNUT	8"	ON		SAVE 4	
50314	CHERRY	20"	ON	X	1	
50315	COTTONWOOD	10"	ON	X	Non-Native (NN) 2	
50318	COTTONWOOD	8"	ON	X	Non-Native (NN) 2	
50319	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50320	OAK	8"	ON	X	1	
50321	OAK	12"	ON	X	2	
50322	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1	
50323	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50324	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1	
50325	WALNUT	18" (2 Trunks)	ON	X	1	
50326	SIBERIAN ELM	12"	ON	X	Non-Native (NN) 1	
50332	WALNUT	40"	ON	X	3	0

41

REPLACEMENT

PROPOSED TO BE REPLACED	41
LOW QUALITY NON REPLACEMENT	0
TO BE SAVED	10
NON NATIVE NON REPLACEMENT	0

No Credit Requested

NON NATIVE HEALTH	
SIBERIAN ELM	Score 1-2 Diseased with Canker
BLACK LOCUSTS	Score varies - non native invasive
COTTONWOOD	Score 1-2 Soft wooded/cotton seed dropping
BOX ELDER	Score 2 Attach pests and soft wooded
MULBERRY	Score 1 Fruit Bearing
WILLOW	Score 1 Soft wooded/weeping

HEALTH ASSESSMENT	
1 - Dead, dying or diseased	
2 - Structural Problems	
3 - Maintenance Needed	
4 - Good	
5 - Excellent	

MMB Equities LLC

September 29, 2016

City of Dexter
Planning Commission
8140 Main Street
Dexter, MI 48130

Dear Ms. Aniol and the Dexter Planning Commission,

In response to the Carlisle Wortman review dated September 20, 2016 the additional information is provided.

1. Re-evaluate the required tree replacement and tree credit waiver request based on the standards of Section 6.11C, 6.13 and 6.14D

Based on the requirements of Section 6.11C, the Planning Commission can waive the requirement to replace non-native and low quality trees.

We are requesting that replacement of 74 non-native trees NOT be required per the DHB replacement standard. (Denoted on table as orange).

We are requesting that 21 low quality (assessed at 1 – dead dying or diseased or 2 – structural problems) NOT be required to be replaced per the DBH replacement standard. (Denoted on table as red).

PER SECTION 6.11C -

SCIENTIFIC NAME COMMON NAME/CULTIVARS

Acer negundo	Box Elders
Acer platanoides, saccharinum	Maples (Norway, Silver)
Aesculus hippocastanum	Horse Chestnut (nut bearing)
Ailanthus altissima	Tree of Heaven Catalpa (all) Catalpa Wayfaring
Tree Ginkgo	Female Ginkgo
Fraxinus (all)	Ash (all varieties)
Juglans nigra	Black Walnut
Morus	Paper mulberry
Populus alba	Poplars/Cottonwood (White, Silver)
Robinina pseudoacacia	Black Locust
Salix (all)	Willows
Ulmus pumila	Elms (Siberian)

Trees with the following characteristics are also undesirable: fruit bearing, weak wooded, weeping form/branches, low-branching height typically lower than five (5) feet.

We are requesting that the replacement requirement for low quality and non-native trees be granted by the Planning Commission because planting trees in addition to those required by ordinance is challenging with redevelopment of an urban brownfield site. The Tree Replacement ordinance is intended to discourage the removal of trees on greenfield and woodland sites. Grandview Commons is a functionally obsolete industrial warehouse on a Brownfield site. When designing the Grandview Commons every effort was made to preserve or save quality trees that would not be impacted by the roads, buildings or storm water measures required. Special consideration was given to the design of the corner feature in an attempt to preserve and highlight the trees in this location.

Per our request we are asking the Planning Commission to consider NOT requiring that we replace (per DBH equation) the 74 non-native or low quality tree (as defined by the arborist). The DBH equation would result in a replacement requirement of 172 additional trees. The arborist indicated that the non-native low quality trees are volunteers (grew out of roots of invasive), were not deliberately planted, are multi stemmed or structurally deficient, and are generally considered invasive in arbor culture.

Per Section 6.13 Waiver or Modification of Standards for Special Situations we are requesting that the Planning Commission grant credit for the trees preserved on the Grandview Commons site.

Per the ordinance the Planning Commission could grant us credit for the 6 preserved high quality native trees. Per the DBH standards that would total a 16 tree credit. When designing the site and site amenities we made extra effort to save as many high quality, native tree as possible. Specifically we have designed the corner feature to highlight some of the existing trees on site.

We are proposing to replace the high quality, native trees in accordance with the requirements. Due to the lack of available land area, preservation of view sheds, the urban nature of the redevelopment with regard to over planting, safety and utility conflicts we would like to propose a contribution to the City Tree Program in the amount of \$6,200.00 (\$100.00/tree) (78 required replacements – 16 credit=62 trees).

Please consider the cumulative request for credit for existing landscaping preserved, as well as the waiver of replacement standards for non-native/invasive species and the donation.

2. Modified Landscape Plan Request

As part of our Final Site Plan approval request we are asking the Planning Commission to consider approval of a modified landscape plan in accordance with Section 6.13 of the Landscaping Ordinance.

Pursuant to Section 6.13 the Planning Commission may approve modified landscaping plans based on the following criteria:

(The highlighted criteria are applicable to the Grandview Commons Project)

a. **Extent to which existing natural vegetation provides desired screening**

- b. **The existence of a steep change in topography which would limit the benefits of required landscaping**
- c. **The presence of existing wetlands**
- d. **Existing and proposed building placement**
- e. **The abutting or adjacent land is developed or planned by the City for a use other than residential**
- f. **Building heights and views**
- g. The adjacent residential district is over 200 feet away from the subject site
- h. **Conditions similar to the above exist such that no good purpose would be served by providing the landscaping or screening requirement**

Preservation of the view shed and preservation of existing landscaping was considered in the Landscape Plan design. Design is proposed in an effort to screen adjacent land uses, but preserve views and eliminate a “wall” of landscaping that segregates the project from the community.

Given the urban nature of the development we hope that the Planning Commission can consider the improved Landscape Plan that provides additional plant material.

Section 6.01 INTENT

The intent of this Article is to establish minimum standards for the design, installation, and maintenance of landscaping along public streets, as buffer areas between uses, on the interior of a site, within parking lots, and adjacent to buildings. Landscaping is viewed as a critical element contributing to the aesthetics, development quality, stability of property values, and the overall character of the City. The standards of this Article are also intended to provide incentives to preserve quality mature trees, screen headlights to reduce glare, integrate various elements of a site, help ensure compatibility between land uses, assist in directing safe and efficient traffic flow at driveways and within parking lots, and minimize negative impacts of storm water runoff and salt spray. The landscape standards of this section are considered the minimum necessary to achieve the intent. In several instances, the standards are intentionally flexible to encourage creative design based on the specific conditions of the environment. Applicants are encouraged to provide additional landscaping to improve the function, appearance, and value of the project site. Reference to the National Standards for Horticulture is encouraged.

A modified landscape plan is requested given the following considerations:

1. Shrubs removed from west property line and replaced with grasses. We are trying to provide an open views cape between the public pathway and the development. We feel that shrubs will create a tunnel feel that some may think is uninviting and unsafe.
2. Shrubs and evergreen trees removed from south property line to open up views to creek. The Planning Commission mentioned numerous times that we wanted to preserve the view to the open space. There are no adjacent land uses to buffer.
3. Shrubs removed from east property line and replaced with evergreen trees for improved screening (trees wrap around corner onto portion of south property line)
4. Some ornamental trees removed from interior of the site to open up views to creek
5. Grasses and perennials added to central open space area to create a sense of place and privacy for the units facing the “park”.
6. Perennials added along Grand Street to enhance streetscape and soften street presence of the buildings (plantings along the street will be seen/enjoyed by many more people than shrubs)

tucked in the back of the site along the property line) Proposed plan creates a tree lined street that is inviting to walk down.

7. Overall there is an increase in proposed plant material. The total number of proposed plants on the approved Area Plan/PSP landscape plan: 560; Total number of proposed plants on current FSP landscape plan: 745.

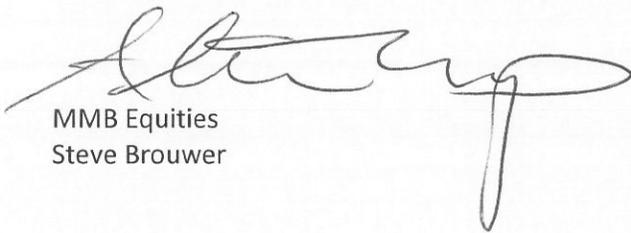
From a practical perspective, overplanting trees and shrubs on the site creates maintenance problems and over growth that may cause safety concerns for residents as well as overcrowding and struggling plant material. Existing landscaping along the perimeter of the site serves as a buffer to adjacent parcels. Adding landscaping where there is no adjacent land uses (i.e. wetlands) eliminates the view shed and buffers open space.

Grandview Commons is an approved PUD Area Plan. The PUD standards permit flexibility to promote better site design. Grandview Commons has been presented as a development with a variety of housing styles. We have proposed an alternative landscape plan that we believe delivers long term sustainability within the site, meets the intent of the ordinance and provides a quality over quantity design through the use of a variety of plant materials, inclusive of more than trees and shrubs. We have highlighted the community areas, reduced the wall feel of the pedestrian pathways and maintained view sheds of the natural areas surround the site.

MMB Equities, LLC has presented an alternative landscape design that we are confident will contribute to the aesthetics, development quality, stability of property values, and the overall character of the City and the Grandview Commons Development. We have provided a landscape design that preserves quality mature trees, screens headlights to reduce glare, integrate various elements of a site, ensures compatibility between land uses, assists in directing safe and efficient traffic flow at driveways and within parking lots, and minimize negative impacts of storm water runoff and salt spray.

Thank you.

Please feel free to contact us if you have any additional questions.

A handwritten signature in black ink, appearing to read 'Steve Brouwer', with a long, sweeping underline that extends to the right.

MMB Equities
Steve Brouwer

TAG #	SPECIES	SIZE	ON-SITE/OFF-SITE	TO BE REMOVED	HEALTH ASSESS.	CREDIT	REPLACEMENT
203	SIBERIAN ELM	11"	ON	X	Non-Native (NN) 1		
204	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
205	SIBERIAN ELM	12"	ON	X	Non-Native (NN) 1		
206	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1		
207	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
208	SIBERIAN ELM	14"	ON	X	Non-Native (NN) 1		
209	WALNUT	9"	ON		SAVE 5	2	
210	BLACK LOCUST	9"	ON	X	4		3
211	SIBERIAN ELM	18" (2 Trunks)	ON	X	Non-Native (NN) 1		
440	WALNUT	36"	ON		SAVE 5	3	
441	BLACK LOCUST	16"	ON		SAVE 3	NC	
442	BLACK LOCUST	9" (4 Trunks)	ON		SAVE 3	NC	
443	WALNUT	12"	ON		SAVE 4	3	
444	BLACK LOCUST	18"	ON	X	2		
445	BLACK LOCUST	26"	ON	X	2		
446	BLACK LOCUST	18" (2 Trunks)	ON	X	2		
447	OAK	32"	ON	X	5		5
448	SPRUCE	22"	ON	X	4		3
449	CEDAR	12"	ON	X	4		3
450	CEDAR	10"	ON	X	4		2
451	SIBERIAN ELM	20"	ON	X	Non-Native (NN) 1		
452	BLACK LOCUST	8"	ON	X	2		
453	BLACK LOCUST	10"	ON	X	2		
454	BLACK LOCUST	10"	ON	X	2		
455	BLACK LOCUST	10"	ON	X	2		
456	BLACK LOCUST	9"	ON	X	2		
457	WALNUT	18"	ON	X	2		
458	BOX ELDER	9" (3 Trunks)	ON	X	Non-Native (NN) 1		
459	BLACK LOCUST	9"	ON	X	2		
460	BOX ELDER	9"	ON	X	Non-Native (NN) 2		
461	WALNUT	22"	ON	X	4		3
462	BOX ELDER	9" (3 Trunks)	ON	X	Non-Native (NN) 1		
463	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1		
464	BOX ELDER	10"	ON	X	Non-Native (NN) 2		
465	BOX ELDER	10"	ON	X	Non-Native (NN) 1		
466	BOX ELDER	10" (2 Trunks)	ON	X	Non-Native (NN) 1		
467	MULBERRY	11"	ON	X	Non-Native (NN) 1		
468	BLACK LOCUST	13"	ON	X	2		
469	BLACK LOCUST	13" (2 Trunks)	ON	X	2		
470	BOX ELDER	9" (2 Trunks)	ON	X	Non-Native (NN) 2		
471	BOX ELDER	11"	ON	X	Non-Native (NN) 2		
472	BOX ELDER	10"	ON	X	Non-Native (NN) 1		
473	MAPLE	30"	ON	X	2		
474	MAPLE	20"	ON	X	3		3
475	WALNUT	8"	ON	X	4		2
476	BLACK LOCUST	14" (2 Trunks)	ON	X	3		3
477	BOX ELDER	20"	ON	X	Non-Native (NN) 2		
478	BOX ELDER	10"	ON	X	Non-Native (NN) 2		
479	BOX ELDER	16"	ON	X	Non-Native (NN) 2		
480	BLACK LOCUST	16"	ON	X	1		
481	OAK	9" (2 Trunks)	ON	X	3		2
482	BLACK LOCUST	11"	ON	X	2		
483	SIBERIAN ELM	28"	ON	X	Non-Native (NN) 1		
484	BLACK LOCUST	26"	ON	X	2		
485	SIBERIAN ELM	13"	ON	X	Non-Native (NN) 1		
486	SIBERIAN ELM	12"	ON	X	Non-Native (NN) 1		
487	SIBERIAN ELM	11"	ON	X	Non-Native (NN) 1		
488	SIBERIAN ELM	11"	ON	X	Non-Native (NN) 1		
489	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1		
490	SIBERIAN ELM	15"	ON	X	Non-Native (NN) 1		
491	SIBERIAN ELM	9"	ON	X	Non-Native (NN) 1		
492	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
493	SIBERIAN ELM	9"	ON	X	Non-Native (NN) 1		
495	SIBERIAN ELM	9"	ON	X	Non-Native (NN) 1		
496	SIBERIAN ELM	10" (3 Trunks)	ON	X	Non-Native (NN) 1		
497	SIBERIAN ELM	11"	ON	X	Non-Native (NN) 1		
498	SIBERIAN ELM	11"	ON	X	Non-Native (NN) 1		
499	SIBERIAN ELM	9"	ON	X	Non-Native (NN) 1		
50135	PINE	36"	ON	X	4		5
50136	WILLOW	32"	ON	X	Non-Native (NN) 1		
50139	PINE	16"	ON	X	4		3
50141	PINE	36"	ON	X	4		5
50142	PINE	36"	ON	X	4		5

50143	MAPLE	54"	ON	X	4		5
50169	WALNUT	20"	ON	X	4		3
50172	WALNUT	50"	ON	X	4		5
50202	COTTONWOOD	8"	ON	X	Non-Native (NN) 2		
50203	COTTONWOOD	18"	ON	X	Non-Native (NN) 2		
50204	COTTONWOOD	8" (2 trunks)	ON	X	Non-Native (NN) 2		
50205	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50206	COTTONWOOD	8"	ON	X	Non-Native (NN) 1		
50207	COTTONWOOD	8"	ON	X	Non-Native (NN) 1		
50208	SIBERIAN ELM	18"	ON	X	Non-Native (NN) 1		
50209	COTTONWOOD	12"	ON	X	Non-Native (NN) 2		
50210	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50211	SIBERIAN ELM	14"	ON	X	Non-Native (NN) 1		
50212	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1		
50213	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1		
50214	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50215	SIBERIAN ELM	12"	ON	X	Non-Native (NN) 1		
50216	COTTONWOOD	8"	ON	X	Non-Native (NN) 1		
50217	COTTONWOOD	12"	ON	X	Non-Native (NN) 1		
50218	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1		
50219	SIBERIAN ELM	12"	ON	X	Non-Native (NN) 1		
50220	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50221	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50222	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50223	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50224	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50225	COTTONWOOD	8"	ON	X	Non-Native (NN) 1		
50226	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50262	WALNUT	24" (2 Trunks)	ON	X	3		5
50266	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50268	WALNUT	32"	ON	X	3		5
50269	MAPLE	8" (4 Trunks)	ON	X	2		
50273	WALNUT	14"	ON	X	3		3
50283	SIBERIAN ELM	8" (2 trunks)	ON	X	Non-Native (NN) 1		
50284	SIBERIAN ELM	14"	ON	X	Non-Native (NN) 1		
50285	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50296	WALNUT	26"	ON		SAVE 3	3	
50307	COTTONWOOD	8"	ON		SAVE 3	NC	
50309	WALNUT	16"	ON		SAVE 4	3	
50310	COTTONWOOD	8"	ON		SAVE 3	NC	
50311	WALNUT	8"	ON		SAVE 4	2	
50314	CHERRY	20"	ON	X	1		
50315	COTTONWOOD	10"	ON	X	Non-Native (NN) 2		
50318	COTTONWOOD	8"	ON	X	Non-Native (NN) 2		
50319	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50320	OAK	8"	ON	X	1		
50321	OAK	12"	ON	X	2		
50322	SIBERIAN ELM	10"	ON	X	Non-Native (NN) 1		
50323	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50324	SIBERIAN ELM	8"	ON	X	Non-Native (NN) 1		
50325	WALNUT	18" (2 Trunks)	ON	X	1		
50326	SIBERIAN ELM	12"	ON	X	Non-Native (NN) 1		
50332	WALNUT	40"	ON	X	3		5

16 78

CREDIT REPLACEMENT

PROPOSED TO BE REPLACED	78
LOW QUALITY NON REPLACEMENT	0
TO BE SAVED	10
NON NATIVE NON REPLACEMENT	0

NON NATIVE HEALTH	
SIBERIAN ELMS	Score 1-2 Diseased with Canker
BLACK LOCUSTS	Score
COTTONWOOD	Score 1-2 Soft wooded/cotton seed dropping
BOX ELDER	Score 2 Attach pests and soft wooded
MULBERRY	Score 1 Fruit Bearing
WILLOW	Score 1 Soft wooded/weeping

HEALTH ASSESSMENT	
1 - Dead, dying or diseased	
2 - Structural Problems	
3 - Maintenance Needed	
4 - Good	
5 - Excellent	

Article VI LANDSCAPING STANDARDS (excerpt)

Section 6.14 REPLACEMENT STANDARDS

The standards below are intended to encourage the preservation of existing mature, healthy trees on private property which contribute to the character, welfare, and quality of life in Dexter. These standards are intended to prevent the unnecessary removal of trees prior to, during, and following construction on a site. The standards of this section in conjunction with the standards for site plan review promote the goals of the Dexter Master Plan.

- A. As noted in Article XXI, Site Plan Review, all trees over eight (8) inches caliper shall be identified on the site plan designating those to be preserved and those to be removed.
- B. Trees intended to be preserved shall be indicated with a special symbol on the site plan and be protected during construction through use of a fence around the drip line.
- C. To protect and encourage the continued health of the preserved trees, the ground area within the drip line of the trees shall be maintained in vegetative landscape material or pervious surface cover. The City may not allow sidewalks, bike paths, vehicular lanes or parking within the drip line upon determining the setback from the trunk is suitable to reasonably ensure protection of the tree and the public. Storage of soils or other materials during or after construction within the drip line is prohibited.
- D. All existing trees identified on the site plan with an eight (8) inch or larger caliper to be removed must be replaced according to the following table. Replacement trees shall be in addition to all other landscaping requirements.

<u>D.B.H.* of Removed Tree</u>	<u>Number of Trees Required to Be Planted</u>
Landmark Trees**	5 trees of at least 2.5" caliper
23.9" or larger (non-native)	4 trees of at least 2.5" caliper
12" - 23.9"	3 trees of at least 2.5" caliper
8" - 11.9"	2 trees of at least 2.5" caliper

* **D.B.H.** is the diameter measured at a height of four and one-half (4.5) feet above the natural grade. (Diameter at Breast Height, D.B.H.)

**** Landmark Tree.** Any native species tree of 24" D.B.H. or greater that has a health and condition standard factor over 50 percent based on the standards established by the International Society of Arboriculture. These standards consider the soundness of the trunk, the growth rate, the structure of the tree, the presence of insects or disease, the crown development, and the life expectancy.

- E. Any property owner or his representative proposing to clear more than twenty-five percent (25%) of the trees of eight (8) inch diameter at breast height (D.B.H.) or greater on a site, as determined by the Planning Commission, shall first notify the City of the intent of such clearing and/or earth change and submit a proposed plan describing the site's features for review and approval by the Planning Commission.

This sub-section shall not prevent tree clearing for approved building envelopes, swimming pools, decks, essential services, utility lines or construction drives; nor shall this ordinance prohibit site alterations for farming purposes. The Planning Commission may waive the (D.B.H.) standard for select clearing of lower quality and non-native species including, but not limited to box elders, elms, poplars, willows, and cottonwoods.

- F. Where it is not feasible and/or desirable to replace or relocate trees on site, according to the above listed schedule, the Planning Commission may require greater size for replacement trees, require replacement trees at another location on public property in the City, or require contributions to the City's Tree Replacement Program.

Where the applicant demonstrates that it is not possible to mitigate all replacements on site, the Planning Commission may also consider the planting of two ornamental trees per one required replacement tree.

On site replacement and/or relocation shall be required for permitted activities in accordance with the replacement schedule of this section. Every effort should be made to relocate or mitigate trees on site. Off-site mitigation or contribution to the City's Tree Replacement Program shall only be allowed after the applicant has demonstrated that on site mitigation is not practical or feasible. The requirement for on-site mitigation may be altered or waived by the Planning Commission is the proposal meets the following criteria:

1. The proposal meets all other ordinance requirements.
2. The applicant can clearly demonstrate that there is inadequate planting area for the healthy installation of the required trees on site and that maximum effort has been put into locating as many of the required trees as possible.
3. The applicant has made every reasonable effort to preserve as many of the existing on site trees as possible.

4. The proposal demonstrates environmental sensitive design in terms of topography, stormwater management, soil erosion management, etc.

Should the proposal meet the above criteria, the Planning Commission may reduce the requirement for on-site mitigation of replacement trees and permit mitigation off site at an approved location or by contribution to the City's Tree Replacement Program. Off-site mitigation or financial contribution shall only apply if the Planning Commission should determine that no practical or feasible alternative exists for on-site mitigation. Payment to the program per tree removed shall be in accordance with replacement fee schedule as established by City Council resolution. Contributions placed in the Tree Replacement Program shall be used in accordance with the Tree Replacement Program Policy Statement.

3 -2008
VILLAGE OF DEXTER
WASHTENAW COUNTY, MICHIGAN

**RESOLUTION FOR THE PURPOSE OF ESTABLISHING CONTRIBUTIONS TO THE
VILLAGE TREE REPLACEMENT RESTRICTED ACCOUNT**

WHEREAS, the Dexter Village Council approved an amendment to Article VI, Landscaping Standards, of the Village of Dexter Zoning Ordinance on September 10, 2007 and as amended on January 14, 2008 and effective on February 13, 2008; and

WHEREAS, the intent of the ordinance is to preserve quality mature trees; and

WHEREAS, the Village encourages site design that is sensitive to natural resource protection and preservation; and

WHEREAS, it is the Village intent to promote informed site planning that minimizes tree removal and is sensitive to natural patterns and existing vegetation; and

WHEREAS, the ordinance requires on-site tree replacement and relocation in accordance with the replacement standards outlined in the ordinance;

<u>Diameter at Breast Height of Removed Tree</u>	<u>Number of Trees Required to Be Planted</u>
Landmark Trees	5 trees of at least 2.5" caliper
23.9" or larger (non-native)	4 trees of at least 2.5" caliper
12" - 23.9"	3 trees of at least 2.5" caliper
8" - 11.9"	2 trees of at least 2.5" caliper

WHEREAS, the Village discourages unnecessary tree removal, but acknowledges that not all trees can be saved and design does not always permit the required tree replacement to be completed on-site; and

WHEREAS, every effort must be made to relocate or mitigate trees on site; and

WHEREAS, off-site mitigation or contribution shall be allowed only after the applicant has demonstrated that on site tree mitigation is not practical or feasible; and

WHEREAS, the Planning Commission may waive or alter the requirement for on-site mitigation if a proposal meets the following criteria:

1. The proposal meets all other ordinance requirements.
2. The applicant can clearly demonstrate that there is inadequate planting area for the healthy installation of the required trees on site and that maximum effort has been put into locating as many of the required trees as possible.
3. The applicant has made every reasonable effort to preserve as many of the existing on site trees as possible.
4. The proposal demonstrates environmental sensitive design in terms of topography, stormwater management, soil erosion management, etc.

WHEREAS, contribution to the replacement program, per trees removed, shall be in accordance with the amount established by the Dexter Village Council; and

WHEREAS, the Tree Replacement amounts have been recommended by the Tree Board;

BE IT THEREFORE RESOLVED, that the Village of Dexter Council establishes that per the ordinance a contribution to the Tree Replacement Restricted Account in the amount of \$250 per tree, or other fund designated by the Village Council, be required. Such funds will be used for tree replacement throughout the Village of Dexter.

Planned Unit Developments (PUD) permit flexibility in design and development standards. The tree amount shall be used as a guideline to develop negotiated contracts.

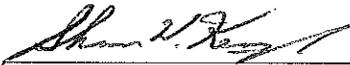
MOVED BY: Tell SUPPORTED BY: Carson

YEAS: Cousins, Fisher, Tell, Carson

NAYS: Smith, Semifero, Keough

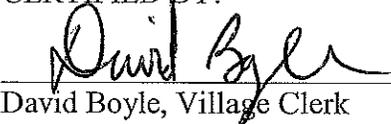
ABSENT: None

RESOLUTION DECLARED ADOPTED THIS 28th DAY OF JANUARY 2008.



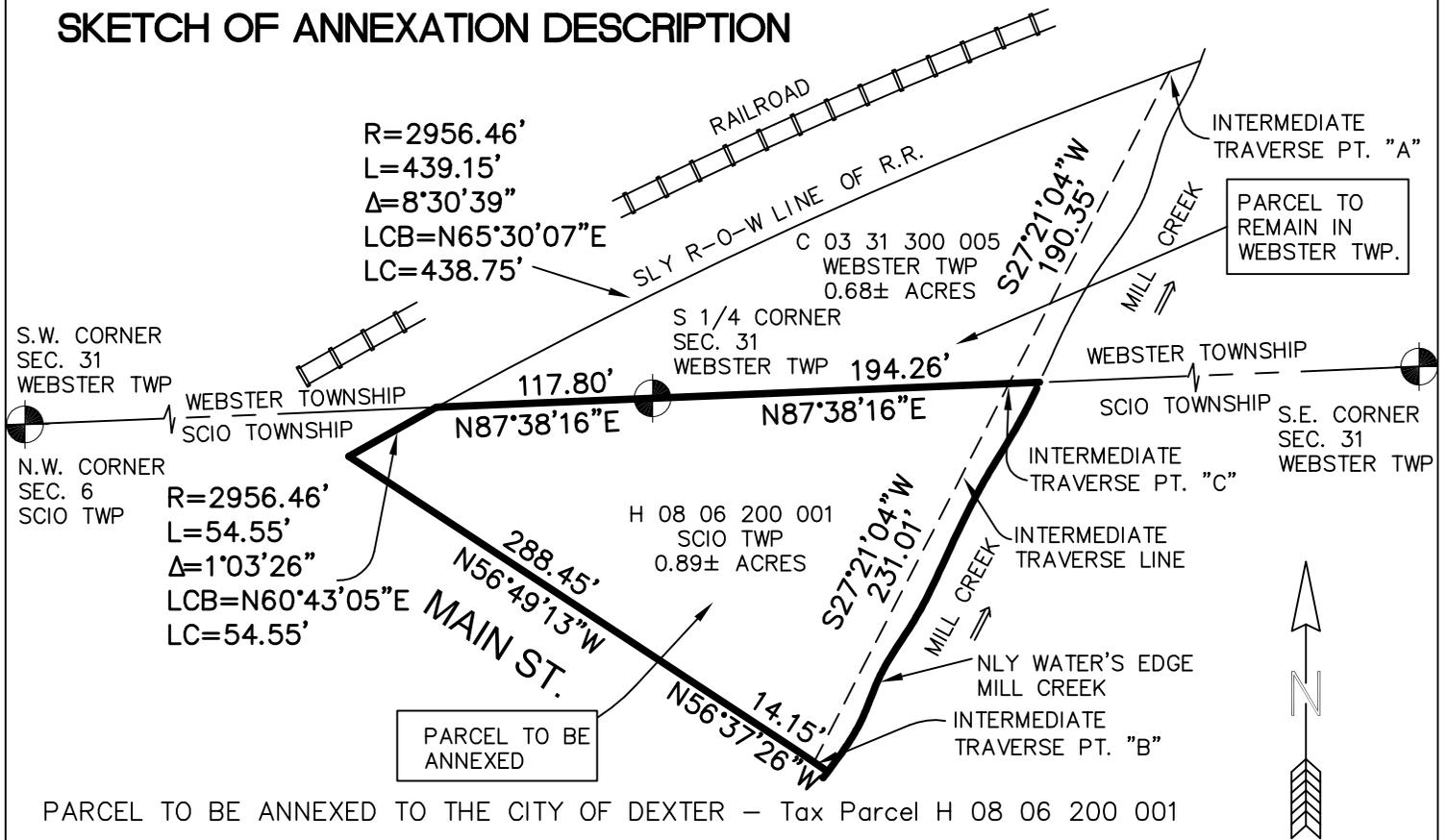
Shawn Keough, Village President

CERTIFIED BY:



David Boyle, Village Clerk

SKETCH OF ANNEXATION DESCRIPTION



PARCEL TO BE ANNEXED TO THE CITY OF DEXTER – Tax Parcel H 08 06 200 001

Beginning at the South 1/4 Corner of Section 31, Township 1 South, Range 5 East, Webster Township, Washtenaw County, State of Michigan; thence N87°38'16"E 194.26 feet along the south line of said Section 31 (Township line) to a Intermediate Traverse Point "C"; thence continuing along said Township line 5 feet, more or less, to the northerly waters edge of Mill Creek; thence Southwesterly 231 feet, more or less, along said northerly waters edge of Mill Creek to a point bearing S56°37'26"E 5 feet, more or less, from Intermediate Traverse Point "B"; thence N56°37'26"W 5 feet, more or less, along the Northerly right-of-way line of Main Street to said Intermediate Traverse Point "B" which bears S27°21'04"W 231.01 feet from said Intermediate Traverse Point "C"; thence continuing along said Northerly right-of-way of Main Street the following two courses, N56°37'26"W 14.15 feet, N56°49'13"W 288.45 feet; thence non-tangentially 54.55 feet along the arc of said 2956.46 feet radius circular curve concave to the Southeast having a central angle of 01°03'26" and a chord bearing N60°43'05"E 54.55 feet along said southerly Michigan Central Railroad right-of-way; thence N87°38'16"E 117.80 along said Township line to the Place of Beginning. Being a part of the the North 1/2 of Section 6, Township 2 South, Range 5 East, Scio Township, Washtenaw County, State of Michigan an containing 0.89 acres of land, more or less.

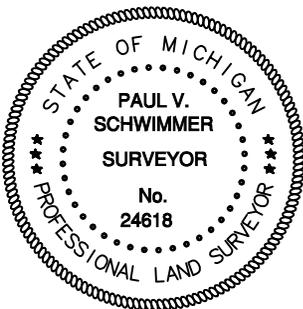
REMAINDER OF PARCEL TO REMAIN IN WEBSTER TOWNSHIP – Tax Parcel C 03 31 300 005

Beginning at the South 1/4 Corner of Section 31, Township 1 South, Range 5 East, Webster Township, Washtenaw County, State of Michigan; thence S87°38'16"W 117.80 feet along the south line of said Section 31 (Township line); thence non-tangentially 439.15 feet along the arc of a 2956.46 feet radius circular concave to the Southeast having a central angle of 08°30'39" and a chord bearing N65°30'07"E 438.75 feet along the southerly right-of-way line of the former Michigan Central Railroad to Intermediate Traverse Point "A"; thence continuing along said southerly railroad right-of-way 5 feet, more or less, to the northerly waters edge of Mill Creek; thence Southwesterly 190 feet, more or less, along said northerly waters edge of Mill Creek to a point on the Township line bearing N87°38'16"E 5 feet, more or less, from Intermediate Traverse Point "C"; thence along said Township line S87°38'16"W 5 feet, more or less to said Intermediate Traverse Point "C" which bears S27°21'04"W 190.35 feet from said Intermediate Traverse Point "A"; thence continuing S87°38'16"W 194.26 feet along said Township line to the Place of Beginning. Being a part of the South 1/2 of said Section 31, Township 1 South, Range 5 East, Webster Township, Washtenaw County, State of Michigan an containing 0.68 acres of land, more or less.

CLIENT: A.R. BROUWER COMPANY

ANNEXATION EASEMENT

OF A PARCEL OF LAND
IN THE N 1/2 OF
SECTION 6, T2S, R5E
SCIO TOWNSHIP,
WASHTENAW COUNTY,
STATE OF MICHIGAN.



**Arbor Land
Consultants, Inc.**
Professional Land
Surveyors

2936 S. Madrono
Ann Arbor, MI 48103
(734) 669-2960
Fax 669-2961

www.arborlandinc.com



JOB NO.: 08716 DATE: 9-29-2016

FLD. BOOK: REVISED:

SHEET OF BY: PVS

SCALE: 1" = 100'

FOR IMMEDIATE RELEASE

September 30, 2016 – Jackson, MI

For more information: Gary Siegrist, gwsiegrist@gmail.com or Heather Price, heather@sandhillcranevineyards.com, (517)764-0679

Once again **The Big 400** celebrates autumn with their **Cranes, Colors & Cabernet Festival (and Cider too!)** on **Saturday, October 15, 2016**.

The Greater Sandhill Crane is celebrated with this fun, family-friendly festival. One of the largest Crane sanctuaries in Michigan, the Haehnle Bird Sanctuary is located within The Big 400. In the fall, Sandhill Cranes gather in staging areas like the Haehnle Sanctuary to begin the migration process. During the height of the staging period thousands of Cranes can be seen at the sanctuary.

The festival takes place around The Big 400, the tourism area surrounding the Waterloo and Pinckney Recreation Areas. Here are some of the highlights:

Haehnle Bird Sanctuary

Seymour Road, Jackson - use GPS coordinates: 42.322, -84.289

12 p.m.- Walking tour; this tour will be lead by a Haehnle naturalist and will be 1 to 1 ½ hours in duration.

2 p.m.- Walking tour; this tour will be lead by a Haehnle naturalist and will be 1 to 1 ½ hours in duration.

4:00 p.m. - Lecture on natural history of the Sandhill Crane by a Haehnle naturalist.

4:30 p.m. - Car tour; to view cranes in surrounding fields lead by sanctuary manager Lathe Claflin. Tour will be 1 to 1 ½ hours then back to observation hill to watch cranes returning to roost at sanctuary.

4:30 p.m. to dark - Wildlife and crane viewing at observation hill with Haehnle naturalists.

Free admission.

Legacy Land Conservancy - Cranes Colors & Cabernet Walk

Saturday, October 15th, 1-3 pm

Cost: Free

Sharon Hills Preserve (Sharon Hollow Road between Walker and Washburn Roads)

Beckwith Preserve (E Main St on north side just after Maple intersection, Stockbridge)

As part of the Big 400's fall celebration, join Legacy Land Conservancy for a guided wine tasting walk at one of our preserves: Sharon Hills Preserve just north of Manchester, or Beckwith Preserve in Stockbridge. Learn a bit about how and why trees change color in the fall. Each new bend or hilly alcove in the trail may feature a Sandhill Crane vineyard wine or show of anthocyanin color! Register for either walk at stewardship@legacylandconservancy.org or [734-302-5263](tel:734-302-5263).

Sandhill Crane Vineyards

4724 Walz Road, Jackson, 11:00 am to 7:00 pm

In honor of the Cranes, Colors & Cabernet Festival, the winery will release their new vintage of Cabernet Sauvignon.

The winery is open until 7:00 pm for late Crane watchers to stop by and warm up after their visit to the Haehnle Sanctuary. They will offer tastes of mulled wine all day to help warm any cold bird watchers. The winery's new will be open all day with several specials dishes prepared using Cabernet Sauvignon and apple cider.

For more information call 517.764.0679. Free admission. Wine tasting: \$5 per person

Waterloo Recreation Area – Eddy Discovery Center

SANDHILL CRANE TOUR: 2:00 p.m. Sunday, October 23. Local expert Bill Wells will show a film about Sandhill Cranes and then lead a driving tour to view them around the Waterloo

Recreation Area. Visitors can expect to see large flocks of these magnificent birds at close range. Bring binoculars and cameras. **Advance registration requested at 734-475-3170. Cost: \$2 per person or \$5 for a family**

Brooklyn – Irish Hills

Cherry Creek Old Schoolhouse Winery will be holding their Cider Saturday Series on October 15 from 11 am to 7 pm with music from Kevin Nichols Duo featured from 2-5 pm, a bonfire, hot dog road and their café open. Call 517-592-4663 for more information.

SiBurke Orchard is located on Devils Lake in Manitou Beach. They are open on Saturday and Sunday from 10-5 and will have fresh cider available, donuts, and some amazing store items. For more information visit their Facebook page.

...And Cider Too!

The Big 400 area is a great spot for cider mills and apples! Here's a partial list of cider mills:

Chelsea

Eddy Discovery Center, 17030 Bush Rd, cider pressing demo on October 10 & 24

Dexter

Dexter Cider Mill, 3685 Central St., Dexter (734) 426-8531

Jenny's Farm Stand & Cider Mill, 8366 Island Lake Rd · (734) 424-3431

Irish Hills Area

Cherry Creek Old Schoolhouse Winery (hard cider), 517.592.4663

Siburke's Orchard, 16276 Manitou Beach Rd, Manitou Beach

Jackson

Hanover Orchard, 8631 Hanover Road, Hanover

Hearthstone Farm Market, 3215 Chapel Road, Spring Arbor

Meckley's Flavor Fruit Farm, 11025 S. Jackson Road, Somerset Center

Rex Young Orchards, 2652 Territorial Road, Rives Junction

Sweet Seasons Orchard, 15787 Allman Road, Concord

Manchester

Alber's Orchard and Cider Mill, 13011 Bethel Church Road, Manchester www.alberorchard.com

Ypsilanti

Wiard's Orchards and Country Fair / Cider Mill, 5565 Merritt, Ypsilanti. (734) 390-9211

For more information about The Big 400: <http://thebig400.com/> or
<https://www.facebook.com/TheBig400>

WATS Resolution of Support For Regional Transit in SE Michigan

September 21, 2016

Whereas, The Washtenaw Area Transportation Study (WATS) is a multi-jurisdictional agency responsible for transportation planning in Washtenaw County;

Whereas, One of WATS' core functions is to develop a shared vision for the transportation network and options for its various users;

Whereas, The Regional Transit Authority of Southeast Michigan (RTA) was created by the Michigan Legislature in 2012 to plan for & coordinate public transportation in the four-county region of Oakland, Macomb, Washtenaw and Wayne Counties including the City of Detroit;

Whereas, The RTA put forward a Regional Transit Master Plan in August 2016 after more than two years of work including 130+ meetings with the public;

Whereas, This Plan is built on the services currently provided by AAATA, SMART, DDOT, and the People Mover, and provides the framework to coordinate their services, as well as bring new premium rapid transit options to our region;

Whereas, This Plan will support 67,800 new regional jobs, add \$6 Billion gross regional product, and support an increase in personal income of \$4.4 Billion;

Whereas, This Plan will enable SE Michigan to leverage an estimated \$1 Billion in federal and state dollars otherwise not available to the region;

Whereas, This Plan will connect 1.1 Million residents in the region to nearly 1 Million jobs, 22 hospitals, 23 colleges, 310 school and Head Start facilities, 410 parks, 47 libraries, and over 100 grocery stores;

Whereas, This Plan will provide Washtenaw County residents with regional rail service connecting Ann Arbor to Detroit, with stops in Ypsilanti, Wayne & Dearborn, all important job centers;

POLICY COMMITTEE MEMBERS

City of Ann Arbor • Ann Arbor DDA • Ann Arbor Township • City of Chelsea • City of Dexter
Dexter Township • Eastern Michigan University • Michigan Department of Transportation • City of Milan • Northfield Township •
Pittsfield Township • City of Saline • Scio Township • Southwest Washtenaw Council of Governments • Superior Township • The Ride
University of Michigan • Washtenaw County Board of Commissioners • Washtenaw County Road Commission • City of Ypsilanti • Ypsilanti Township •
• Ex Officio: Federal Highway Administration • Southeast Michigan Council of Governments •

Whereas, This Plan will also provide County residents with:

- Bus Rapid Transit (BRT) along Washtenaw Avenue
- Commuter Express service connecting Ann Arbor-Plymouth, Livonia; and expanded service between Ann Arbor-Canton
- New local service including feeder routes for Ann Arbor & Ypsilanti regional rail stations; local service connecting Ypsilanti, Canton & Livonia, and a Michigan Avenue connector between Ypsilanti and Wayne
- Airport express stops in Ypsilanti, as well as Ann Arbor

Whereas, The RTA Plan will make it possible for Washtenaw County businesses to attract talent from outside the county without increasing road congestion on overloaded roadways or requiring the construction of additional public parking facilities;

Whereas, The RTA Plan provides transportation choices for Washtenaw County residents over 65 (estimated by SEMCOG to double in number by 2040), including greater access to doctors, services, activities, and friends;

Whereas, The RTA Plan will address the current fragmented system for people with disabilities who currently have no coordination across county lines;

Whereas, The RTA Plan will connect Washtenaw County with the region, thereby strengthening our competitive economic and quality of life advantage, support our efforts to retain and attract talent, and strengthen our foundation for economic growth, as on average, across the country, \$1 invested in regional transit has translated to \$4 return in economic development;

Now Therefore Be It Resolved, WATS supports the creation of a regional transit system for SE Michigan, including the coordination of existing services and the strategic implementation of new services, to connect Washtenaw County with the rest of the South East Michigan region.

Jim Carson, Chair



FACT SHEET

Frequently Asked Questions

Since the launch of the Regional Master Transit Plan on May 31, 2016, the RTA has been canvassing the four-county RTA region seeking input on the plan and answering questions. The following questions are those that the RTA has most frequently answered.

What are the benefits of the RTA Regional Master Transit Plan? What do we get out of it?

- Rapid, Reliable, Regional Transit will connect to 1.9 million existing jobs and directly support almost 68,000 new jobs over the next 20 years.
- Our seniors and people with disabilities will have a dependable way to travel to jobs, medical appointments, shopping or access other critical services using a better connected, more coordinated paratransit system that will serve their needs.
- Funds collected from the millage will be leveraged to generate billions of dollars in federal funds to build the rapid transit system.
- Improved transit will provide “greener” travel options and help reduce road congestion.
- New regional transit options will connect people to sports and entertainment venues throughout the region. For example, with the new BRT lines along Woodward, Gratiot and Michigan Avenues, you’ll be able to leave your car at a park and ride and take BRT downtown to a football game!
- The plan adds \$6 billion in gross regional product and supports the increase in personal income of \$4.4 billion regionally.
- Rapid, Reliable Regional Transit will also provide access to:
 - 23 colleges & 310 schools and head start facilities
 - 22 hospitals
 - 100+ grocery stores
 - 410+ parks
 - 47 libraries

How does the RTA Plan propose to go about improving our transit system?

The plan proposes to increase the efficiency of the current transit service by:

- Building on the base services already provided by AAATA, DDOT, SMART and the People Mover
- Expanding hours of available service



- Significantly reducing the need for transfers along major routes
- Substantially increasing frequency on high ridership corridor
- Introducing rapid transit in the region where none exist today

The RTA plan will significantly increase access to jobs, education, medical care and entertainment opportunities throughout the region, simplify and enhance mobility options for seniors and people with disabilities, and attract and retain talent as access to high quality public transit is ranked highest amongst Millennials when deciding where to live, learn, and work.

A recent analysis by SEMCOG (the Southeast Michigan Council of Governments) shows that today, 92% of jobs in the region cannot be reached within 60 minutes using existing transit services. The individual agencies are trying to provide regional services, but find themselves limited by funding shortages and jurisdictional boundaries. The result is that riders are required to make inconvenient transfers between systems. Due to limited funding:

- Truly regional service only operates for approximately six hours a day on a few select lines.
- Service is infrequent with 30 minutes between buses, and even less frequent service in the non-peak hours.
- Most services don't operate after 10 pm, making transit an option of last resort for many and a non-option for many that have the option to drive a car.

The RTA will be able to secure the additional funding and resources needed to build a system that is rapid, reliable and regional.

How much will the RTA Proposal cost?

The **1.2 regional transit millage** will cost \$1.20 in property tax for every \$1,000 of taxable value of a home.

For the average household in Southeast Michigan with a taxable value of \$78,856, this will cost about **\$95 per year**, or less than **\$8 per month**.

This investment will allow the RTA to build and operate a system that will connect to **1.9 million** existing jobs and directly support **67,844** new jobs. The system will also connect **23** colleges, **310** schools and head start facilities, over **100** grocery stores, and more.



The RTA worked to ensure the plan was developed using conservative financial assumptions that were rigorously analyzed by a financial task force comprised of banking, business and other economic leaders in this region to ensure it was as fiscally responsible and cost-effective as possible. The RTA plan is the first fiscally-constrained transit plan for the four-county region.

Will the RTA take over the current providers DDOT, SMART, AAATA and the People Mover?

No. There is no plan to absorb or take over any of our local providers. Their services provide an essential part of the overall network and gets people around their local communities. Further, many of the services in the RTA plan will be delivered in partnership with the current providers.

For example, all of the proposed Cross County Connectors, Local Service, Commuter Express services and, ADA Paratransit services will be delivered by DDOT, SMART, AAATA and the People Mover working together.

The RTA is focused on building a transit network, which means connecting our providers and coordinating the existing service. This is nothing new; many regions across the country operate several providers under a regional authority such as Sound Transit in the Seattle area.

Isn't the RTA just another bus company?

No. The RTA is not just another bus company. The RTA will take responsibility for coordinating regional service that connects the four counties and their transit providers. SMART, DDOT, the People Mover, and AAATA will continue to provide local connections and the RTA will work with all them to create a broader public transportation network that will allow people to travel across, and throughout, all four counties.

For example, the RTA will work with SMART and DDOT to create a series of Cross County Connectors. One of these will be provide service along Grand River that will allow commuters to have a one-seat ride from Wixom in Oakland County to downtown Detroit in Wayne County. This broader network of services will give people better access to jobs, medical services, education and entertainment and other services.

How will my county benefit from the plan? What is my Return on Investment?

The RTA is required by state law to invest 85% of all funding collected from one county back to that county in the form of transit capital and/or operating. This plan meets the 85% requirement which means **a majority of the dollars collected in your county, stay in your county**. Please look at our county-specific brochures [here](#) for more information.



Will someone already paying into SMART and AAATA have to pay the RTA millage in addition?

Yes. The RTA will not replace the DDOT General Fund Allocation, SMART or AAATA existing millages. These existing service providers will work together with the RTA to produce a seamless, connected network. The RTA will provide regional service that connects the four-county region. The local providers will continue to offer good local transit options to get people around their communities.

This approach to service delivery is consistent with many other major metropolitan areas with a regional system. The major difference between our region and these others is that they've made the necessary investment for all their providers to work together to achieve a regionally-connected public transportation system. Our region is behind regions like Cleveland, Pittsburgh, Chicago, and Seattle who have made this kind of investment in their public transportation infrastructure.

Why should someone in a SMART opt-in community pay a second millage for transit?

There are a number of strong reasons:

- Many of these communities will have the opportunity to connect to the broader region with new service, expanding job and economic development opportunities that were previously not served by transit.
- Statistics show that property values increase in communities that have reliable transit that connects to major employment centers and that such communities more readily attract new business and development.
- Regardless of where in the region you are, transit provides real benefits to so many. The people we often depend on (i.e. nurses, school teachers, maintenance workers), depend on transit. Transit connects people to jobs, healthcare, essential services, and gets customers to businesses. There is a proven record of economic return on investment for transit development that could help the region leverage hundreds of millions of dollars. For example, in Cleveland the BRT known as the Healthline has generated \$114 in local investment for every dollar spent to build the line.
- Improved public transportation will help seniors and people with disabilities (our most vulnerable citizens) get to where they need to go without transfers or drop-offs at city or county borders. This is an investment that will have a huge impact on our region and on so many lives. Many people who you count on rely on transit. Even if you never use it, someone you count on does.



Can the RTA make a county or community outside of the four county region join the organization?

The RTA cannot make a county or community join the organization. A county that is contiguous with the four-county region can request to opt-in to the RTA region. See [2012 Michigan Public Act 387](#), Section 3 for additional details.

Why is this effort different from all of the previous failed attempts at regional public transportation?

The RTA was created by the Michigan Legislature in December 2012 (PA387 of 2012) to serve as the coordinating agency for creating regional transit in Southeast Michigan. This was an important step because **every region in the country that has a successful public transportation system has an RTA that serves as its coordinating agency**. The legislation addressed all of the issues that have historically left our region without a seamless, connected network.

There were three major issues that were solved upon passing of the legislation:

- A strong governance structure made up of a 10-member board appointed by the county executives of Wayne, Oakland and Macomb, who each appoint two members, the chair of the Washtenaw County Board of Commissioners who also appoints two members, the Mayor of the city of Detroit who appoints one member and the governor of the State of Michigan who appoints one non-voting chairman.
- A strong planning function which demonstrates the RTA has developed a fiscally-responsible, highly implementable master plan for creating regional transit.
- Perhaps most importantly, an opportunity to place a funding question on the ballot to allow voters to decide whether to support regional transit.

The RTA is preparing to ask the voters to consider a 1.2 mill property tax to support the proposed plan for regional transit in November 2016. This kind of proposal has not had an opportunity to go before voters in the past.

Why do you think this can pass now after decades of inaction?

This is the most thorough, well-thought out effort that we have ever seen to create transit in this region. It is the only fiscally constrained plan that ensures financial responsibility and feasibility. We have regional leaders on board and the benefits make a compelling case to the public. We are well-poised to finally begin competing for economic opportunity and talent attraction with the other major metropolitan regions in this country that have a regional transit system.



Can the Southeast Michigan region implement Rapid Transit without the RTA?

No. More than half of the funding required to create major regional transit improvements, like the ones that the RTA is proposing, come from the federal government. For a region to secure those funds, the federal government has two requirements:

- There must be a long-term dedicated funding mechanism to be responsible for managing the federal dollars.
- There must be a local agency that can secure local funding to serve as a match for the federal funds.

The RTA is the only agency in Southeast Michigan that meets both of these federal requirements. Without the RTA, our region's ability to access these funds is severely limited.

Are the providers on board with this plan?

Yes. The RTA plan includes and relies upon our providers to deliver the service. By making these larger regional connections, they are able to focus in on the local service options to strengthen their service mandates. Added maintenance facilities and infrastructure improvements are also mutually beneficial to the RTA and our providers. **There will be no decrease in services provided by DDOT, SMART, AAATA, and the People Mover as a result of the RTA plan, only added connections between Oakland, Macomb, Washtenaw, and Wayne counties.**

Are the regional leaders on board with this plan?

Yes!

The regional leaders have been involved from the very beginning. We are happy to call them partners in this effort and are extremely grateful for their support and participation with the RTA.

What is the next step?

The RTA spent the month of June informing and working with the public on this plan and collecting their feedback. Next, we will process what we heard and make appropriate changes. The RTA Board will vote on the adoption of the plan in July, which will lead us to a millage on the ballot in November of this year.

CITY OF DEXTER

cnicholls@dextermi.gov

8140 Main Street Dexter, MI 48130-1092 Phone (734)426-8303 ext. 11 Fax (734)426-5614

MEMO

To: Mayor Keough and Council Members
From: Courtney Nicholls, City Manager
Date: October 5, 2016
**Re: City Manager/Assistant to the Manager Report - Meeting of
October 10, 2016**

1. Meeting Review:
 - September 22nd – Pre-construction Meeting for Hydrant Project
 - September 22nd – Fredrickson Supply Rep Re: Quote for New Leaf Machine
 - September 22nd – A.R. Brouwer Re: Potential Annexation of 8180 Main
 - September 22nd – OHM Update Meeting
 - September 27th – SEMCOG Water Resources Plan Stakeholder Mtg- Washtenaw County
 - September 28th – Union Negotiations
 - September 28th & 29th – Voter Registration Days at Dexter High School and Walkabout Creek
 - September 29th – Chelsea State Bank Client Reception
 - September 30th – Grandview Commons Brownfield Committee
 - October 1st – Apple Daze
 - October 4th – Michigan Municipal Treasurers Association Cash Handling Seminar
 - October 4th – Arts, Culture & Heritage Committee
2. Upcoming Meetings:
 - October 5th – 3045 Broad Redevelopment Team
 - October 8th – Mill Creek Park Work Day
 - October 9th – First Street Park Public Input Open House
 - October 10th – Conference Call with DTE re: Substation Demolition
 - October 12th – Union Negotiations
 - October 13th – Breakfast with the Budget
 - October 18th – Parks & Recreation Commission
 - October 18th – Farmers Market/Community Garden Oversight Committee
 - October 20th – Downtown Development Authority
 - October 21st – Facility Committee
3. **Elections Update.** Absentee ballots for the Tuesday, November 8th General Election have been sent out to those that have filed absentee ballot applications. Absentee ballots can be requested until 4 pm on Monday, November 7, 2016. Ballots requested on Monday the 7th cannot be mailed and must be voted at the City Office. A sample ballot can be downloaded from www.michigan.gov/vote.

4. **Retiree Health Care Valuation.** Attached for Council's review is the draft actuarial valuation of our retiree health care benefits (also known as OPEB). The City has made great strides in funding this liability since starting to put money into the trust in March of 2009. As of July 1, 2016 the current funded percentage is 40.7% which represents an accrued liability of \$2,139,820 and assets of \$871,116. We have made our 2016-2017 payment to the trust fund in the amount of \$106,000, which is not included in the \$871,116. Also attached is an e-mail exchange between Mayor Keough and the actuary with some additional detail regarding the method used to calculate the accrued liability.
5. **2016 Sidewalk Project.** The 2016 sidewalk project will be starting Wednesday, October 5, 2016. Residents/businesses in the project area have been notified and a general notification to the community was put out in a recent e-mail update/Facebook/website post.
6. **Grandview Commons Brownfield Committee.** A meeting of the Committee formed by DDA to review the brownfield request from Grandview Commons was held on September 30, 2016. The Committee met with representatives of the Washtenaw County Brownfield Authority and discussed various options for the structure of the brownfield agreement. The Committee will be making a recommendation to the DDA on the structure of the brownfield agreement.
7. **2016 Road Project.** Highway Maintenance returned to the City on Tuesday, October 4, 2016 and began repairs and cleaning of the curbs and driveways. They anticipate this work will be complete by Thursday, October 6, 2016..
8. **SAW Grant.** We received a letter from the MDEQ confirming that we will be receiving \$576,950 in SAW grant funds. The grant agreement should be ready for Council review in November/December 2016.

From: [Keough, Shawn](mailto:Keough_Shawn)
To: [Courtney Nicholls \(cnicholls@dextermi.gov\)](mailto:Courtney.Nicholls@dextermi.gov)
Subject: FW: Level Percent of Pay
Date: Wednesday, September 28, 2016 9:19:12 AM
Attachments: [image002.png](#)
[image003.png](#)

Fyi

From: Budai, James [mailto:james.budai@cbiz.com]
Sent: Tuesday, September 27, 2016 11:30 AM
To: Keough, Shawn <SKEOUGH@WadeTrim.com>
Subject: RE: Level Percent of Pay

The example I had was using a 7-8% range and a standard mortality, but it wasn't based on actual numbers from the plan.

James W. Budai, FSA, EA, MAAA
Consulting Actuary
CBIZ Retirement Plan Services
5450 Frantz Road, Suite 300
Dublin, OH 43016
Direct: 614-793-2577
Fax: 614-793-9797
james.budai@cbiz.com
NYSE Listed: CBZ

To learn more about CBIZ Retirement Plan Services, visit our website: www.cbiz.com/retirement

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From: Keough, Shawn [mailto:SKEOUGH@WadeTrim.com]
Sent: Tuesday, September 20, 2016 11:44 AM
To: Budai, James
Subject: RE: Level Percent of Pay

Hello James,

I am sorry for the late reply and thank you. I appreciate this additional information and have shared it with our City Manager. Can you please tell me in the example below what rate of return you are using when calculating the Present Value numbers in the examples below.

Thanks,

Shawn

From: Budai, James [mailto:james.budai@cbiz.com]
Sent: Thursday, August 25, 2016 12:20 PM
To: Keough, Shawn <SKEOUGH@WadeTrim.com>
Subject: Level Percent of Pay

Shawn,

The purpose of this email is to give you a (somewhat) brief explanation of the "Cost Method" used in determining the liabilities of the City of Dexter Retire Medical Plan. I hope this will help give you a better understanding of why we need each participant's salary in determining the "Cost" of the benefit. I'll follow up this email with the updated chart and numbers that we discussed last week.

First of all, there is a distinction between the “Cost” of the plan vs. the “Funding” of the plan. Since pension and postretirement medical benefits are paid over a longer period of time, there needs to be a way to reasonably determine the Cost each year for these benefits. This is where the “Cost Method” comes into play. The “Funding” side of things simply refers to how you actually pay for these benefits (such as making annual contributions to the trust, paying them as they come due, etc.).

A Cost Method is essentially an accounting term that is used to track benefits owed to participants. There are various Cost Methods out there, but many rules and regulations requiring which ones can and cannot be used in certain circumstances. US GAAP have their own rules, the IRS has their own rules, and GASB has their own rules. Some rules overlap and some do not. For the City of Dexter Retiree Medical Plan, we would follow the GASB rules, which requires the use of the Individual Entry Age Normal – Level Percent of Pay method to determine the annual Cost.

First, the benefit is estimated for each participant. This is the total benefit that would be payable at their retirement age using various actuarial assumptions documented in the report. Then, a present value of that benefit is determined, which takes that benefit payable at retirement and brings it back to the person’s date of hire using specific interest and mortality assumptions. Finally, this present value of spread out evenly from the participant’s year of hire to their year of retirement. If you have a “level dollar” approach, you would take the present value of a person’s benefit and divide by their total number of years of service. Theoretically, the Normal Cost is the same for each of that participant’s years earning the benefit. Since GASB requires us to use a “level percent of pay” approach, instead of dividing the present value of the benefit by a participant’s total number of years of service, we multiply their present value by a fraction equal to the participants current salary divided by the present value of their salary. The present value of their salary would then use the salary scale assumptions to project their salary out to retirement, and then specific interest and mortality assumptions would bring that back to their hire date. This amount then is the Normal Cost for the upcoming year.

Here is a brief example, which are purely hypothetical:

(a)	(b)	(c)	(d)	(e) = (c) / (d)
Entry Age	Projected Annual Benefit	Present Value at Entry Age	Projected Years of Service	Normal Cost (Level Dollar Approach)
25	100,000	39,000	40	975

(a)	(b)	(c)	(d)	(e)	(f) = (c) x [(d) / (e)]
Entry Age	Projected Annual Benefit	Present Value at Entry Age	Current Salary	Present Value of Future Salary	Normal Cost (Level Percent of Pay Approach)
25	100,000	39,000	20,000	407,000	1,916

I hope that clears things up on that. Feel free to call or email me with questions. Stay tuned for the other information you requested.

James

James W. Budai, FSA, EA, MAAA
 Consulting Actuary
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 Dublin, OH 43016
 Direct: 614-793-2577
 Fax: 614-793-9797
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**City of Dexter
Retiree Medical Plan**

Actuarial Valuation Report
As Of July 1, 2016

September 27, 2016

Prepared By:

CBIZ Retirement Plan Services
6050 Oak Tree Blvd. South
Suite 500
Cleveland, OH 44131
Phone: (216) 447-9000
www.cbiz.com

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September 27, 2016

Ms. Marie Sherry, CPFA, ACPFIM
Treasurer/Finance Director
City of Dexter
8140 Main Street
Dexter, MI 48130

Dear Ms. Sherry:

Submitted in this report are the July 1, 2016 actuarial valuation results for the City of Dexter Retiree Medical Plan.

The purposes of this report are to:

- Provide the actuarial information needed to fulfill accounting reporting requirements under Governmental Accounting Standards Board Statement No. 74 and No. 75 (GASB 74 and GASB 75);
- Provide the Actuarially Determined Contribution (ADC) for the fiscal years ending June 30, 2017 and June 30, 2018; and
- Provide a projection of assets and liabilities to determine when future retirees can be expected to be paid out of the trust.

We are available to answer any questions on the material in this report or to provide explanations or further details as appropriate. The undersigned credentialed actuaries collectively meet the Qualification Standards of the American Academy of Actuaries to render the actuarial opinions contained in this report. We are not aware of any direct or material indirect financial interest or relationship that would impair the objectivity of our work.

Respectfully submitted,

James W. Budai, FSA, EA, MAAA
Consulting Actuary

Michael M. Spickard, EA, MSPA, CPC, QPA
Executive Vice-President and Consulting Actuary

1. Executive Summary

The Actuarially Determined Contribution (ADC) is a target or recommended contribution to a plan for a reporting period, determined in conformity with Actuarial Standards of Practice based on the most recent measurement available when the contribution for the reporting period was adopted. The ADC for the next two fiscal years determined by this valuation are:

Fiscal Year Ending	Actuarially Determined Contribution
June 30, 2017	\$110,478
June 30, 2018	\$118,212

Details regarding the derivation of the ADC can be found in Section 3, Valuation Results.

The liabilities and assets as of July 1, 2016 are as follows:

	Actuarial Accrued Liabilities	Actuarial Value of Assets	Unfunded Accrued Liabilities (UAL)	Funded Percent
As of July 1, 2016	\$2,139,820	\$871,116	\$1,268,704	40.70%

Fiscal Year Ending	UAL Amortization	Interest	Total UAL Amortization
June 30, 2017	\$63,842	\$4,469	\$68,311
June 30, 2018	\$68,311	\$4,782	\$73,093

Census data and asset data used for this valuation were provided by City of Dexter as July 1, 2016.

2. Important Notices

PURPOSE AND USE OF THIS REPORT

The purposes of this report are to:

- Provide the actuarial information needed to fulfill accounting reporting requirements under Governmental Accounting Standards Board Statement No. 74 and No. 75 (GASB 74 and GASB 75);
- Provide the Actuarially Determined Contribution (ADC) for the fiscal years ending June 30, 2017 and June 30, 2018; and
- Provide a projection of assets and liabilities to determine when future retirees can be expected to be paid out of the trust.

The calculations contained herein have been made on a basis consistent with our understanding of GASB 74 and GASB 75. Computations for purposes other than GASB 74 or GASB 75 may be significantly different from these results and may not be appropriate. Decisions about benefit changes, investment policy, funding policy, benefit security and/or benefit-related issues should not be made solely on the basis of this valuation, but only after careful consideration of alternative economic, financial, demographic and societal factors, including financial scenarios that assume future sustained investment losses. Reliance on information contained in this report by anyone for anything other than the intended purpose could be misleading.

Consequently, this report is prepared solely for the internal business use of the City of Dexter. It may not be provided to third parties without our written consent, other than to auditors for use in satisfying accounting reporting requirements or as required due to public record disclosure laws. CBIZ is not responsible for the consequences of any unauthorized use.

LIMITATIONS OF THE VALUATION PROCESS

It is important to note that calculations in this report are mathematical estimates based upon assumptions regarding future events, which may or may not materialize. Actuarial calculations can and do vary from one valuation year to the next, sometimes significantly if the group valued is small. As a result, valuation results may fluctuate over time as the demographics of the group change.

To prepare this valuation report, actuarial assumptions were used to present a single scenario from a wide range of possibilities. Different assumptions or scenarios within the range of possibilities may also be reasonable and results based on those assumptions would be different. Two different actuaries could, quite reasonably, arrive at different results based on the same data and different views of the future. A “sensitivity analysis” shows the degree to which results would be different if you substitute alternative assumptions, from the range of reasonable alternatives possibilities, for those used in

this report. Because we have not been engaged to perform such a sensitivity analysis, the results of such an analysis are not included in this report. At your request, CBIZ is available to perform such a sensitivity analysis.

HOW VALUATIONS IMPACT PLAN COSTS AND CONTRIBUTIONS

Valuations do not affect the ultimate cost of the Plan, only the timing of contributions into the Plan. Plan funding occurs over time. Contributions not made this year, for whatever reason, including errors, remain the responsibility of the Plan sponsor and can be made in later years. If the actuarially calculated contribution amounts are lower or higher over a period of years than necessary, it is normal and expected practice for adjustments to be made to future contribution amounts to account for this, with a view to funding the plan over time.

DATA AND METHODS USED IN PREPARING THIS REPORT

In preparing our report, we have relied on plan provisions, financial information, and employee census data provided by City of Dexter. While we have reviewed the data in accordance with Actuarial Standards of Practice No. 23, we have not verified or audited any of the data or information provided. If any of this information as summarized in this report is inaccurate or incomplete, the results shown could be materially impacted, and this report may need to be revised.

Because modeling all aspects of a situation is not possible or practical, we may use summary information, estimates, or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. We may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness of valuation results for the plan.

PROFESSIONAL STANDARDS

To the best of our knowledge and belief, this report has been prepared in accordance with generally accepted actuarial principles and practices. All costs, liabilities, rates of interest, and other factors in this valuation have been determined based on actuarial assumptions and methods which, taking into account the experience of the employer and reasonable expectations, are reasonable both individually and in the aggregate.

Our advice is purely actuarial in nature. It is not intended to serve as a substitute for legal, accounting, or investing advice.

YOUR RESPONSIBILITIES WHEN READING THIS REPORT

You should notify us after receipt of this report if you disagree with anything contained in the report or are aware of any information that would affect the results of the report that have not been communicated to us.

If you have reason to believe that the assumptions that were used are unreasonable, that the plan provisions are incorrectly described, that important plan provisions relevant to this valuation are not described, that conditions have changed since the calculations

were made, that the information provided in this report is inaccurate or is anyway incomplete, or if you need further information in order to make an informed decision on the subject matter of this report, please contact us prior to making such decision or relying on information in the report.

ACTUARIAL CERTIFICATION

Michael M. Spickard, EA, MSPA, CPC, QPA, and James W. Budai, FSA, EA, MAAA, are consulting actuaries associated with the firm CBIZ Benefits & Insurance Services, Inc. James W. Budai is a member of the American Academy of Actuaries and meets its qualification standards to provide statements of actuarial opinion for OPEB valuations. The aforementioned actuaries have completed an actuarial valuation of the medical, pharmacy, dental, and/or life insurance benefits for the City of Dexter Retiree Medical Plan as of July 1, 2016. This report contains the results of the valuation.

To the best of our knowledge, the information supplied in this report is complete and accurate. In our opinion, the methods and assumptions used in the valuation comply with the Governmental Accounting Standards Board Statement 74 and 75, "Accounting and Financial Reporting by Employers for Post-employment Benefits Other Than Pensions". The assumptions are related reasonably to the past experience of the Plan, and they represent my best estimate of anticipated experience under the Plan. Nevertheless, the actual costs of the plan in the future will differ from the results of the valuation, as the emerging experience varies from the assumptions projected in the valuation.

CBIZ has relied on the City of Dexter for accuracy and completeness of the benefit plans, premium rates, contributions, and the employee census. While we have not audited the data, we have reviewed it for reasonableness and consistency. A summary of our understanding of the plan features is provided in this report.

This report has been prepared for the use and benefit of the City of Dexter in assessing the effect of GASB Statement No. 74 and No. 75 on accounting for post-employment benefits other than pensions. It should not be relied upon for other purposes, and it is not intended to benefit any other party. It may be shared in its entirety with all auditors and the general public. Neither CBIZ nor any of the employees working on this engagement has any relationship with the City of Dexter that may impair, or appear to impair, the independence and objectivity of our work.

This actuarial valuation was prepared in accordance with the applicable Statements of the Governmental Accounting Standards Board and the Actuarial Standards of Practice issued by the American Academy of Actuaries.

Michael M. Spickard, EA, MSPA, CPC, QPA
Executive Vice-President and Consulting Actuary

Date

James W. Budai, FSA, EA, MAAA
Consulting Actuary

Date

3. Valuation Results

DETERMINATION OF ACTUARIALLY DETERMINED CONTRIBUTION (ADC)

The ADCs for the fiscal years ending June 30, 2017 and June 30, 2018 are derived below.

Fiscal Year Ending	Normal Cost	Interest	Total Normal Cost	UAL Amortization	Actuarially Determined Contribution
June 30, 2017	\$39,408	\$2,759	\$42,167	\$68,311	\$110,478
June 30, 2018	\$42,167	\$2,952	\$45,119	\$73,093	\$118,212

Derivation of UAL and Funded Percent

	Actuarial Accrued Liabilities	Actuarial Value of Assets	Unfunded Accrued Liabilities (UAL)	Funded Percent
As of July 1, 2016	\$2,139,820	\$871,116	\$1,268,704	40.70%

Derivation of Amortization Payment

Fiscal Year Ending	UAL Amortization	Interest	Total UAL Amortization
June 30, 2017	\$63,842	\$4,469	\$68,311
June 30, 2018	\$68,311	\$4,782	\$73,093

The derivation of the UAL Amortization, the funded percent, and other actuarial information is shown on the following pages.

PRESENT VALUE OF BENEFITS AS OF JULY 01, 2016

The Present Value of Benefits (PVB) is the present value of all benefits expected to be paid under the plan to the current and future retirees and beneficiaries. The PVB for this valuation is shown below.

Present Value of Benefits			
	Active Members	Retirees & Beneficiaries	Total
Total	\$1,598,961	\$826,613	\$2,425,574

ACTUARIAL ACCRUED LIABILITIES AS OF JULY 01, 2016

The Actuarial Accrued Liabilities (AAL) is the portion of the PVB attributed to past service. The AAL for this valuation is shown below.

Actuarial Accrued Liabilities			
	Active Members	Retirees & Beneficiaries	Total
Total	\$1,313,207	\$826,613	\$2,139,820

Derivation of UAL and Funded Percent				
	Actuarial Accrued Liabilities	Actuarial Value of Assets	Unfunded Accrued Liabilities (UAL)	Funded Percent
Total	\$2,139,820	\$871,116	\$1,268,704	40.70%

Derivation of Amortization Payment			
	UAL Amortization	Interest	Total UAL Amortization
June 30, 2017	\$63,842	\$4,469	\$68,311
June 30, 2018	\$68,311	\$4,782	\$73,093

The UAL was amortized over a 30 year period assuming Level Percent of Pay over a closed 30 year period and an interest rate of 7.00% and a Salary Increase Assumption of 3.75% to determine the Actuarially Determined Contribution for the fiscal year ending June 30, 2017. The amortization factor used is equal to 19.8725. The amortization amount was increased with one year of interest at a rate of 7.00% to determine the amortization for the fiscal year ending June 30, 2018.

EXPECTED BENEFIT PAYMENTS AS OF JULY 01, 2016

The following shows the expected benefit payments under the OPEB plan for the next 10 years. These payments reflect those participants who have already been hired or who are retired. Expected benefit payments are equal to the number of retirees each year times the per retiree cost to the employer, and it includes the implicit liability.

Plan Year Ending June 30,	Total
2017	\$50,260
2018	\$56,556
2019	\$62,393
2020	\$79,008
2021	\$85,454
2022	\$101,082
2023	\$110,996
2024	\$127,223
2025	\$150,581
2026	\$173,203

BENEFIT PROJECTION AND FUNDING STUDY

Below is a projection of the expected benefit payments payable from the City of Dexter Retiree Medical Plan throughout its lifespan. It assumes an annual contribution of \$95,000 to the irrevocable trust used to fund the plan until such time as no further contributions would be needed given the benefit payments and asset return. The assets are assumed to grow at the long-term expected rate of return of 7% per year.

Plan Year as of July 1,	Participants		(a)	(b) = (a) x 7.00%	(c)	(d) = (c) x 7.00% x 1/2	(e)	(f) = (e) x 7.00% x 1/2	(g) = (b) + (d) + (f)	(h) = (a) + (c) + (e) + (g)
	Actives	Retirees	Assets at BOY	Expected Return	Projected Benefits Paid	Return	Projected Contribution	Return	Expected Return	Assets at EOY
2016	8	6	871,116	60,978	(50,260)	(1,759)	95,000	3,325	62,544	978,400
2017	7	7	978,400	68,488	(56,556)	(1,979)	95,000	3,325	69,834	1,086,677
2018	7	6	1,086,677	76,067	(62,393)	(2,184)	95,000	3,325	77,208	1,196,493
2019	7	6	1,196,493	83,754	(79,008)	(2,765)	95,000	3,325	84,314	1,296,798
2020	6	7	1,296,798	90,776	(85,454)	(2,991)	95,000	3,325	91,110	1,397,455
2021	5	6	1,397,455	97,822	(101,082)	(3,538)	95,000	3,325	97,609	1,488,982
2022	5	7	1,488,982	104,229	(110,996)	(3,885)	95,000	3,325	103,669	1,576,655
2023	4	6	1,576,655	110,366	(127,223)	(4,453)	95,000	3,325	109,238	1,653,670
2024	4	5	1,653,670	115,757	(150,581)	(5,270)	95,000	3,325	113,812	1,711,901
2025	3	6	1,711,901	119,833	(173,203)	(6,062)	95,000	3,325	117,096	1,750,794
2026	3	6	1,750,794	122,556	(186,770)	(6,537)	95,000	3,325	119,344	1,778,368
2027	2	6	1,778,368	124,486	(196,267)	(6,869)	95,000	3,325	120,942	1,798,042
2028	1	5	1,798,042	125,863	(211,310)	(7,396)	95,000	3,325	121,792	1,803,524
2029	1	6	1,803,524	126,247	(209,996)	(7,350)	95,000	3,325	122,222	1,810,751
2030	1	5	1,810,751	126,753	(228,565)	(8,000)	95,000	3,325	122,078	1,799,264
2031	0	5	1,799,264	125,948	(232,368)	(8,133)	95,000	3,325	121,140	1,783,036
2032	0	4	1,783,036	124,813	(223,069)	(7,807)	95,000	3,325	120,331	1,775,297
2033	0	4	1,775,297	124,271	(231,972)	(8,119)	95,000	3,325	119,477	1,757,802
2034	0	4	1,757,802	123,046	(219,718)	(7,690)	95,000	3,325	118,681	1,751,765
2035	0	4	1,751,765	122,624	(218,050)	(7,632)	95,000	3,325	118,317	1,747,033
2036	0	4	1,747,033	122,292	(223,597)	(7,826)	95,000	3,325	117,791	1,736,227
2037	0	4	1,736,227	121,536	(198,716)	(6,955)	95,000	3,325	117,906	1,750,417
2038	0	3	1,750,417	122,529	(192,862)	(6,750)	95,000	3,325	119,104	1,771,658
2039	0	3	1,771,658	124,016	(194,834)	(6,819)	95,000	3,325	120,522	1,792,346
2040	0	3	1,792,346	125,464	(196,318)	(6,871)	95,000	3,325	121,918	1,812,946
2041	0	3	1,812,946	126,906	(197,267)	(6,904)	95,000	3,325	123,327	1,834,006
2042	0	3	1,834,006	128,380	(197,638)	(6,917)	29,329	1,027	122,489	1,788,186
2043	0	3	1,788,186	125,173	(197,396)	(6,909)	0	0	118,264	1,709,054
2044	0	2	1,709,054	119,634	(196,514)	(6,878)	0	0	112,756	1,625,296
2045	0	2	1,625,296	113,771	(194,970)	(6,824)	0	0	106,947	1,537,273
2046	0	2	1,537,273	107,609	(192,743)	(6,746)	0	0	100,863	1,445,393
2047	0	2	1,445,393	101,178	(189,813)	(6,643)	0	0	94,535	1,350,115
2048	0	2	1,350,115	94,508	(186,166)	(6,516)	0	0	87,992	1,251,941
2049	0	2	1,251,941	87,636	(181,793)	(6,363)	0	0	81,273	1,151,421
2050	0	2	1,151,421	80,599	(176,687)	(6,184)	0	0	74,415	1,049,149
2051	0	1	1,049,149	73,440	(170,848)	(5,980)	0	0	67,460	945,762
2052	0	1	945,762	66,203	(164,279)	(5,750)	0	0	60,453	841,936
2053	0	1	841,936	58,936	(157,000)	(5,495)	0	0	53,441	738,377
2054	0	1	738,377	51,686	(149,043)	(5,217)	0	0	46,469	635,803
2055	0	1	635,803	44,506	(140,458)	(4,916)	0	0	39,590	534,935
2056	0	1	534,935	37,445	(131,317)	(4,596)	0	0	32,849	436,467
2057	0	1	436,467	30,553	(121,711)	(4,260)	0	0	26,293	341,049
2058	0	1	341,049	23,873	(111,750)	(3,911)	0	0	19,962	249,261
2059	0	1	249,261	17,448	(101,562)	(3,555)	0	0	13,893	161,593
2060	0	1	161,593	11,311	(91,288)	(3,195)	0	0	8,116	78,420
2061	0	1	78,420	5,489	(81,072)	(2,838)	0	0	2,651	0

4. Plan Assets

The reported Market Value of Assets used in this valuation as of June 30, 2016 is \$871,116. The Actuarial Value of Assets is equal to the Market Value of Assets.

5. Participant Data

The following pages summarize the census data used in this valuation.

Active Census			
	Active Count	Average Age	Average Service
Total	8	51.7	19.3

**RETIRED MEMBERS AS OF JULY 1, 2016
BY ATTAINED AGE**

Attained Age	Retirees	Spouses of Retirees	Widows	Total
45-49	1	1	-	2
50-54	-	-	-	-
55-59	-	-	1	1
60-64	-	-	-	-
65-69	1	-	-	1
70-74	-	1	-	1
75-79	1	-	-	1
Total	3	2	1	6

6. Actuarial Methods and Policies

Actuarial Cost Method	Individual Entry-Age Normal - Level Percent of Pay
Affordable Care Act (ACA)	Excise taxes on Cadillac plan benefits, if any, were not included in this valuation. Other legislative changes related to ACA were considered in the valuation to the extent they have already been implemented in the plan.
Amortization Method	Level Percent of Pay over a closed 30 year period. The amortization factor is equal to 19.8725.
Asset Method	Market Value. The value of the assets is provided by the City of Dexter.
Claims Costs	Starting per capita claims costs for the plan are the premium rates charged by the Blue Care Network of Michigan as of June 1, 2016. These rates are retiree-specific, and determined using the Small Group Rating System of the Blue Care Network of Michigan. The premiums include adjustments due to age, family composition, and geographic area and were used as-is, without adjustment, for the valuation.
Medical Benefits Valuation Method	Retiree-specific rates are used in the valuation, and as such, there is no implicit subsidy. The total costs associated with the plan is the explicit cost to the employer.
Participant Data Methods	We used participant data supplied by the plan sponsor. The plan sponsor provides us with data on all participants as of the valuation date. We have reviewed the data and have no reason to doubt its substantial accuracy.
Valuation Date	July 01, 2016
Changes in methods since the prior valuation	A formal valuation of the Plan has not been completed since January 1, 2008. There were no assets as of the prior valuation. Other than the Actuarial Cost Method, which did not change, no other methods were described in the prior report.

7. Summary of Actuarial Assumptions

Discount Rate 7.00%

Future retirees and their spouses will be paid out of the MERS Retiree Health Care Funding Vehicle. Current retirees and their spouses are paid on a pay-as-you-go basis out of the current operating budget currently, but are expected to be paid out of the MERS Retiree Health Care Funding Vehicle in the future.

The discount rate used for this valuation has been chosen by the City of Dexter based on their policy to fund the plan for future retirees, and reflects the City of Dexter's expected long term returns on plan assets. Based on a projection of assets, benefit payments, and contributions, the assets are expected to be sufficient to cover benefit payments due, using the assumptions outlined herein.

If future contributions or expected asset returns are less than currently planned, the discount rate used for the valuation may need to be reduced in order to comply with GASB 74 or GASB 75, increasing the plan's liabilities and Actuarially Determined Contribution.

**Long-Term Expected
Rate of Return on Assets** 7.00%

Healthy Participant Mortality

The MERS Healthy Participant Mortality assumption used in the December 31, 2015 pension valuation. A sample of representative rates are as follows:

Age	Rate
20	0.03%
25	0.03%
30	0.03%
35	0.04%
40	0.05%
45	0.08%
50	0.23%
55	0.37%
60	0.58%
65	0.94%
70	1.56%
75	2.51%
80	4.18%

Disabled Participant Mortality

The MERS Disabled Participant Mortality assumption used in the December 31, 2015 pension valuation. A sample of representative rates are as follows:

Age	Rate
20	0.47%
25	0.54%
30	0.55%
35	0.65%
40	0.82%
45	1.30%
50	1.62%
55	1.89%
60	2.18%
65	2.63%
70	3.43%
75	4.77%
80	6.88%

Salary Scale

The MERS Salary Scale assumption used in the December 31, 2015 pension valuation. A sample of representative rates are as follows:

Age	Merit/Longevity Increase	Wage Inflation Increase	Total Pay Increase
20	11.00%	3.75%	14.75%
25	7.20%	3.75%	10.95%
30	3.10%	3.75%	6.85%
35	1.90%	3.75%	5.65%
40	1.20%	3.75%	4.95%
45	0.81%	3.75%	4.56%
50	0.52%	3.75%	4.27%
55	0.30%	3.75%	4.05%
60+	0.00%	3.75%	3.75%

Withdrawal Rates

The MERS Base Withdrawal Rates used in the December 31, 2015 pension valuation, which is based on service. A sample of representative rates are as follows:

Years of Service	Base Rates
0	19.60%
1	16.30%
2	13.30%
3	10.50%
4	8.60%
5	6.90%
10	4.60%
15	3.40%
20	2.60%
25	2.20%
30+	2.20%

Disability Incidence

The MERS Disability Incidence assumption used in the December 31, 2015 pension valuation. A sample of representative rates are as follows:

Age	Rate
20	0.02%
25	0.02%
30	0.02%
35	0.05%
40	0.08%
45	0.20%
50	0.29%
55	0.38%
60	0.39%
65	0.39%

Retirement Rates

Retirement Rates are based on age and are as follows:

Age	Rate
55	25.00%
56	10.00%
57	10.00%
58	10.00%
59	10.00%
60	50.00%
61	50.00%
62	50.00%
63	10.00%
64	10.00%
65	100.00%

Annual Per Capital Claims Costs

The estimated annual per capita claims costs are shown below and are the retiree-specific, fully insured, premium rates developed by the Blue Care Network of Michigan as of June 1, 2016.

Age	Medical / Rx
0-20	\$2,715
21-24	4,276
25	4,293
26	4,379
27	4,481
28	4,648
29	4,785
30	4,854
31	4,956
32	5,059
33	5,123
34	5,191
35	5,226
36	5,260
37	5,294
38	5,328
39	5,397
40	5,465
41	5,568
42	5,666
43	5,803
44	5,974
45	6,175
46	6,414
47	6,684
48	6,992
49	7,295
50	7,637
51	7,975
52	8,347
53	8,723
54	9,130
55	9,536
56	9,976
57	10,421
58	10,896
59	11,131

Annual Per Capital Claims Costs (continued)

The estimated annual per capita claims costs are shown below and are the retiree-specific, fully insured, premium rates developed by the Blue Care Network of Michigan as of June 1, 2016.

Age	Medical/Rx
60	11,606
61	12,016
62	12,285
64,	12,829
65+	5,637

Annual Cost Share

Certain retirees are required to participate in a cost sharing program contributing \$2,470 annually.

Health Care Cost Trend Rates

The estimated increase in Annual Per Capita Claims Costs and Annual Cost Share are assumed to be as follows:

Years After Valuation	Medical/Rx	Annual Cost Share
0	7.50%	1.50%
1	7.17%	1.43%
2	6.83%	1.37%
3	6.50%	1.30%
4	6.17%	1.23%
5	5.83%	1.17%
6	5.50%	1.10%
7	5.17%	1.03%
8	4.83%	0.01%
9+	4.50%	0.90%

The estimated increase in the Annual Cost Share is based on the current contract which increases the Annual Cost Share by 20% of the increase in Annual Per Capita Claims Costs.

Election Rates

Future Retirees:

100% of future retirees are assumed to elect coverage at retirement.

Current Retirees:

Based on current coverage election. It is assumed no one will opt-in or opt-out of coverage once initial retirement election is made.

Spousal Election Rates	<p><u>Future Retirees:</u> 80% of future retirees are assumed to be married at retirement. 100% of married participants at retirement will elect to cover their spouse under the same plan.</p> <p><u>Current Retirees and Spouses:</u> Based on current coverage election.</p>
Spouse Age	Male spouses are assumed to be 3 years older, and female spouses are assumed to be 3 years younger. Actual age is used for spouses of current retirees, if provided.
Morbidity	None assumed.
Decrement Timing	Mid-Year.
Changes in assumptions since the prior valuation	<p>A formal valuation of the Plan has not been completed since January 1, 2008. The following assumptions have changed:</p> <p>The Discount Rate was lowered from 8.00% to 7.00%.</p> <p>The Long-Term Expected Rate of Return on Assets was lowered from 8.00% to 7.00%.</p> <p>The Wage Increase assumption was changed from 5.00% to the rates shown herein.</p> <p>The Medical Increase assumption was changed from 5.00% to the rates shown herein.</p> <p>The Mortality Tables, Withdrawal Rates, and Disability Incidence assumptions were all updated to mirror the December 31, 2015 MERS pension valuation, in lieu of credible Plan experience.</p> <p>The Retirement Rates were updated to reflect the plan sponsor's expectations of retirement experience.</p> <p>The Claims Costs were updated to reflect current premium rates.</p> <p>All other assumptions described herein were not directly referenced in the prior valuation report.</p>

8. Summary of Plan Provisions

The following is a summary of what we understand to be the most relevant plan provisions for purposes of actuarial valuations. This summary should not be used for purposes of determining plan benefits. In the event that any description contained herein differs from the actual eligibility or benefit, the appropriate employee contract or government document will prevail.

Plan Sponsor	City of Dexter
Plan Name	City of Dexter Retiree Medical Plan (Plan)
Eligibility Requirements	<p>The Plan is available to former and current employees hired prior to February 28, 2011, and to their spouses, at the same level of benefits provided to active employees upon meeting certain service conditions, as follows:</p> <ul style="list-style-type: none"> • Employees hired prior to March 1, 2005 <ul style="list-style-type: none"> ○ 15 years of service • Employees hired between March 1, 2005 and February 28, 2011 <ul style="list-style-type: none"> ○ 20 years of service <p>Eligible insurance benefits do not commence until the employee is receiving benefits through the Municipal Employees' Retirement System (MERS) or ICMA Retirement Trust.</p> <p>MERS retirement eligibility requirements are age 55 with 25 or more years of service.</p>
Medical Benefits	<p><u>Payment Period:</u> Benefits cease upon death.</p> <p><u>Spouse Benefits:</u> Spouses are still eligible after the participant's death.</p> <p><u>Coverage Types Provided:</u> Benefits are the same as those provided to active employees.</p>
Retiree Cost Share	Employees who retire after March 1, 2004 must participant in the premium cost share, currently set at \$2,470 per year.
Changes in Plan Provisions since the prior valuation	The Retiree Cost Share was updated.

9. Glossary

Actuarial Accrued Liability (AAL)	The portion of the Actuarial Present Value of Benefits allocated to past service based on the selected Actuarial Cost Method. In effect, this is the part of the future benefit that the employee has already "earned".
Actuarial Cost Method	The method that is used to spread the value of benefits expected to be paid in the future over the years of employment remaining until the employee is fully eligible to receive benefits.
Actuarial Present Value of Benefits	The estimated value of projected benefits payable to plan members in the future, discounted back to the valuation date to reflect the time value of money.
Annual OPEB Expense	The amount recognized in the employer's financial statement each accounting period for its contributions to an OPEB plan, on the accrual basis of accounting.
Actuarially Determined Contribution (ADC)	A target or recommended contribution to a defined benefit plan for the reporting period, determined in conformity with Actuarial Standards of Practice based on the most recent measurement available when the contribution for the reporting period was adopted.
Discount Rate	The interest rate used to reflect the time value of money. The discount rate should reflect the long-term rate of return the employer expects to earn on the assets backing the OPEB liability. In the absence of OPEB assets, the discount rate should reflect the long-term rate of return the employer expects to earn on assets in its general fund.
Employer's Contributions	Contribution made in relation to the ADC. An employer has made a contribution if it has paid benefits directly to or on behalf of a retiree, made premium payments to an insurer, or irrevocably transferred assets to a dedicated trust which provides benefits to retirees.
Fair Value of Assets	The market value of the assets in the trust as of the valuation date.
Full Eligibility Date	The date that the employee has satisfied all of the requirements to receive full benefits under the plan.
Healthcare Cost Trend Rates	Annual change in per capita plan costs due to factors such as health care inflation, utilization of services, and technological advances.

Market Related Value of Assets	The value of assets determined by using the asset valuation method that is used to calculate expense.
Net Other Post Employment Benefit Obligation	The accumulated value of the employer's contributions in excess of (less than) the annual OPEB Cost (expense).
Normal or Service Cost	The present value of benefits earned during the plan year, which is part of the annual expense.
Per Capita Plan Costs	The average cost of providing health care benefits covered by the plan to a participant after adjusting for administrative costs, Medicare reimbursements, deductibles, coinsurance, and co-payments
Post-Employment Benefit Plan	An arrangement between an employer and its employees, whereby an employer agrees to provide benefits after the employee retires in exchange for services. A plan may be written or implied by a well-defined practice of paying post-employment benefits or from oral representations made to current or former employees. In some situations, the "substantive plan" used to determine the expense might differ from the written plan.
Substantive Plan	The terms of the OPEB plan as understood by the employer and plan members.
Unfunded Actuarial Accrued Liability (UAL)	The excess, if any, of the Actuarial Accrued Liability over the assets of the plan.

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Hello Residents and Council members,

Here is a report of my activities over the past couple weeks and my calendar of activities looking ahead:

Recent Activities

September 28, 2016 – Initial negotiation meeting with representatives (City employees) from Teamsters Local 214 (Bargaining unit of City public works, water, sewer and administrative employees). Local 214 representatives came to the meeting with an organized set of requests for consideration. We will be meeting again on October 12th to discuss these in more detail.

October 4, 2016 – Meeting with Jeffrey Spoon, Ann Arbor Bike and Touring Club (AABTC) – the touring club did not pull permits for signs and markings in the City right of way this past year. Mr. Spoon apologized for this oversight and is very interested in following our rules for events. The AABTC's main event each July is called "One Helluva Ride" and involves hundreds of bicyclists that travel from Ann Arbor to Chelsea. The event comes through Dexter on a Saturday morning. The AABTC also has many riders who visit Dexter regularly throughout the year. We are quite the hub for recreational activity. We also discussed general communication of rules related to stopping at stop signs and riding single file when vehicles are close. It was a very good meeting and I hope to have Mr. Spoon introduce himself to Council at a future meeting when their permit application is on our consent agenda.

October 4, 2016 – Meeting with Terry Bailey, Foremost Development – I met Mr. Bailey to provide direct feedback on Foremost's pro-forma, specifically with regard to taxes and utility connection charges. I explained to Mr. Bailey that our tax structure and connection fees are consistent for all properties and that his pro-forma should reflect our current tax structure and connection fees as "givens". Mr. Bailey will be updating the pro-forma and plans to provide the City with a revised copy by October 20th. Mr. Bailey would like to meet with the City's 3045 Redevelopment Committee the week of October 31st. Staff will work with Mr. Bailey to get this meeting scheduled.

October 5, 2016 – 3045 Broad Redevelopment Team meeting – Foremost Development provided a letter back to the City/DDA on September 26, 2016. The letter indicated a willingness to continue working with the City/DDA on the project. The Committee is meeting to discuss the next steps.

Upcoming Activities

October 10, 2016 – DTE Substation Demolition – Conference call with DTE and City representatives. We will hopefully be discussing an appraisal of the DTE property, along with other proposed changes that they have suggested. Getting this substation decommissioned is a Council and DDA priority.

October 10, 2016 – City Council meeting

October 12, 2016 – Union Negotiation meeting with Local 214 (Bargaining unit of City public works, water, sewer and administrative employees).

October 20, 2016 – Downtown Development Authority meeting

October 20, 2016 – Dexter Area Fire Board meeting

October 21, 2016 – Facility Committee meeting

Looking Ahead

I will continue to meet with residents that have recently submitted applications for various committee positions. I recently met with a person interested in participating on our Parks Commission and I am scheduling a short meeting with someone interested in our Arts, Culture and Heritage Committee opening.

Please feel free to contact me at any time with questions or suggestions. I look forward to seeing you around our town.

Shawn Keough
Mayor, City of Dexter

skeough@DexterMI.gov

(313) 363-1434 (cell)

SUMMARY OF BILLS AND PAYROLL			10/10/2016
Payroll Check Register	09/28/16	\$37,633.80	Regular Pay
	09/28/16	\$4,630.00	Council Pay
Employer Costs (FICA/MERS/ICMA) paid via electronic transfer	09/28/16	\$3,404.87	Regular Pay
	09/28/16	\$335.84	Council Pay
Account Payable Check Register		\$277,343.39	
		\$323,347.90	TOTAL BILLS & PAYROLL EXPENDED ALL FUNDS
The due date column on the accounts payable worksheets represents the date of the Council meeting			
ALL PAYABLES ARE WITHIN ACCEPTABLE BUDGET LIMITS EXCEPT AS NOTED BELOW DETAIL VENDOR LIST AND ACCOUNT SUMMARY PROVIDED			
<i>"This is the summary report that will be provided with each packet. Approval of the total bills and payroll expended, all funds will be necessary."</i>			

Claimant	Amount Claimed	Amount Owed	Amount Rejected
1. ALEXANDER CHEMICAL CORPORATION	50.00		
2. ARBOR CARE TREE SURGEONS	575.00		
3. ARBOR SPRINGS WATER CO.INC	40.84		
4. AT&T	57.33		
5. BOULLION SALES	128.86		
6. CITY OF DEXTER	1,648.58		
7. COMCAST	1,053.17		
8. CORRIGAN OIL COMPANY	997.17		
9. COURTNEY NICHOLLS	113.18		
10. CRIBLEY WELL DRILLING CO INC	5.00		
11. DAPPRICH ENTERPRISES INC.	300.00		
12. DEXTER AREA FIRE DEPARTMENT	148,894.50		
13. DORNBOS SIGN & SAFTEY INC.	750.95		
14. DTE ENERGY-STREET LIGHTING	6,392.66		
15. DYKEMA GOSSETT PLLC	1,288.00		
16. EJ USA, INC.	339.88		
17. ERIC HARTMAN	41.27		
18. ETNA SUPPLY CO	1,808.22		
19. FENDT BUILDER' SUPPLY, INC	80.46		
20. FIFTH STREET DENTAL CARE	108.00		
21. GOOGLE INC	137.50		
22. GRAINGER	39.12		
23. GRISSOM JANITORIAL	320.00		
24. HACH COMPANY	197.79		
25. HACKNEY HARDWARE	884.13		
26. JAMES K MAGYAR	350.00		
27. JC MECHANICAL	652.58		
28. JEFF MCKILLEN	294.25		
29. JENNY'S MARKET	660.00		
30. JOHN'S SANITATION	645.00		
31. LOWE'S BUSINESS ACCOUNT	552.68		
32. MARIE A. SHERRY	274.12		
33. MICHIGAN DOWNTOWN ASSN	200.00		
34. MML WORKERS COMPENSATION FUND	382.35		
35. NORLAB, INC.	77.50		
36. NORTH CENTRAL LABORATORIES	945.55		
37. ORCHARD, HILTZ & MCCLIMENT INC	15,107.00		
38. PARTS PEDDLER AUTO SUPPLY	959.00		
39. PNC	184.54		
40. PRINT-TECH, INC.	35.20		
41. RENIUS & RENIUS	2,496.00		
42. RICOH AMERICAS CORPORATION	764.94		
43. SIGNS IN 1 DAY	290.00		
44. SMITHGROUP JJR	1,480.00		
45. STATE OF MICHIGAN-MDOT	250.00		
46. TRACTOR SUPPLY CREDIT PLAN	39.99		
47. USA BLUE BOOK	889.75		
48. UTILITIES INSTRUMENTATION SERV	1,014.33		
49. VARNUM, RIDDERING, SCHMIDT	785.82		
50. WASHTENAW COUNTY TREASURER	39,414.56		

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DB: Dexter

INVOICE APPROVAL BY VENDOR REPORT FOR CITY OF DEXTER
EXP CHECK RUN DATES 10/05/2016 - 10/05/2016
BOTH JOURNALIZED AND UNJOURNALIZED OPEN AND PAID
BANK CODE: POOL

Claimant	Amount Claimed	Amount Owed	Amount Rejected
51. WASTE MANAGEMENT OF MICHIGAN	42,346.62		
TOTAL ALL CLAIMS	277,343.39		

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 101 GENERAL FUND							
Dept 172 CITY MANAGER							
101-172-861.000	TRAVEL & MILEAGE	COURTNEY NICHOLLS	REIMBURSEMENT	10/03/16	10/10/16	9.18	
101-172-955.000	MISCELLANEOUS	COURTNEY NICHOLLS	REIMBURSEMENT	10/03/16	10/10/16	104.00	
Total For Dept 172 CITY MANAGER						113.18	
Dept 210 ATTORNEY							
101-210-810.000	ATTORNEY FEES	DYKEMA GOSSETT PLLC	LEGAL FEES	3086612	10/10/16	916.88	
Total For Dept 210 ATTORNEY						916.88	
Dept 253 TREASURER							
101-253-861.000	TRAVEL & MILEAGE	MARIE A. SHERRY	REIMBURSEMENT	10/03/16	10/10/16	274.12	
Total For Dept 253 TREASURER						274.12	
Dept 257 ASSESSING DEPARTMENT							
101-257-803.000	CONTRACTED SERVICES	RENIUS & RENIUS	OCT 2016	10/03/16	10/10/16	2,496.00	
Total For Dept 257 ASSESSING DEPARTMENT						2,496.00	
Dept 265 BUILDINGS & GROUNDS							
101-265-727.000		ARBOR SPRINGS WATER CO	OFFICE	1629521	10/10/16	40.84	
101-265-727.000		HACKNEY HARDWARE	ACCT 6430	10/05/16	10/10/16	46.98	
101-265-728.000	POSTAGE	PNC	MAILING	10/03/16	10/10/16	25.80	
101-265-803.000	CONTRACTED SERVICES	GOOGLE INC	DEXTERMI.GOV	3362400393	10/10/16	137.50	
101-265-920.000	UTILITIES	COMCAST	OFFICE	10/03/16	10/10/16	154.25	
101-265-920.001	UTILITIES - TELEPHONES	COMCAST	PHONES	46117923	10/10/16	515.03	
101-265-935.001		GRISSOM JANITORIAL	SEPT 2016	176	10/10/16	320.00	
101-265-936.000		RICOH AMERICAS CORPORA	LEASE	97537127	10/10/16	764.94	
Total For Dept 265 BUILDINGS & GROUNDS						2,005.34	
Dept 285 CITY TREE PROGRAM							
101-285-803.000	CONTRACTED SERVICES	ARBOR CARE TREE SURGEO	TREES	10/05/16	10/10/16	575.00	
Total For Dept 285 CITY TREE PROGRAM						575.00	
Dept 301 LAW ENFORCEMENT							
101-301-807.000		WASHTENAW COUNTY TREAS	PSU OCT 2016	28719	10/10/16	39,177.25	
101-301-920.000	UTILITIES	CITY OF DEXTER	UTILITY BILLS	10/03/16	10/10/16	298.52	
Total For Dept 301 LAW ENFORCEMENT						39,475.77	
Dept 336 FIRE DEPARTMENT							
101-336-807.000	CONTRACTED PUBLIC SAFETY	DEXTER AREA FIRE DEPAR	OCT- DEC 2016	10/03/16	10/10/16	148,894.50	
101-336-920.000	UTILITIES	CITY OF DEXTER	UTILITY BILLS	10/03/16	10/10/16	373.15	
Total For Dept 336 FIRE DEPARTMENT						149,267.65	
Dept 400 PLANNING DEPARTMENT							
101-400-727.000	OFFICE SUPPLIES	PNC	PLANNING	10/03/16	10/10/16	15.50	
101-400-958.000	MEMBERSHIPS & DUES	MICHIGAN DOWNTOWN ASSN	MEMBERSHIP	1607	10/10/16	200.00	
Total For Dept 400 PLANNING DEPARTMENT						215.50	
Dept 441 DEPARTMENT OF PUBLIC WORKS							
101-441-721.000	HEALTH & DENTAL INSURANCE	FIFTH STREET DENTAL CA	PATIENT: CAROLE AUGUSTINE	10/03/16	10/10/16	108.00	
101-441-740.000	OPERATING SUPPLIES	CRIBLEY WELL DRILLING	DPW	10/03/16	10/10/16	5.00	
101-441-740.000	OPERATING SUPPLIES	FENDT BUILDER' SUPPLY,	PAINT DEXTER	374683	10/10/16	40.23	
101-441-740.000		HACKNEY HARDWARE	ACCT 6431	10/05/16	10/10/16	333.27	
101-441-740.000	OPERATING SUPPLIES	LOWE'S BUSINESS ACCOUN	SUPPLIES	10/04/16	10/10/16	31.11	
101-441-740.000	OPERATING SUPPLIES	PNC	10/03/16	10/03/16	10/10/16	36.35	
101-441-745.000	UNIFORM ALLOWANCE	JEFF MCKILLEN	DPW	616685	10/10/16	294.25	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 101 GENERAL FUND							
Dept 441 DEPARTMENT OF PUBLIC WORKS							
101-441-751.000		CORRIGAN OIL COMPANY	WWTP	6304419	10/10/16	364.13	
101-441-920.000	UTILITIES	CITY OF DEXTER	UTILITY BILLS	10/03/16	10/10/16	130.13	
101-441-920.000	UTILITIES	COMCAST	PHONES	46117923	10/10/16	103.75	
101-441-955.000	MISCELLANEOUS	STATE OF MICHIGAN-MDOT	RAIL AGREEMENTS	591-8053536	10/10/16	250.00	
101-441-977.000	EQUIPMENT	HACKNEY HARDWARE	ACCT 6431	10/05/16	10/10/16	89.99	
Total For Dept 441 DEPARTMENT OF PUBLIC WORKS						1,786.21	
Dept 442 DOWNTOWN PUBLIC WORKS							
101-442-730.000	FARMERS MARKET SUPPLIES	HACKNEY HARDWARE	ACCT 6430	10/05/16	10/10/16	31.48	
101-442-730.000	FARMERS MARKET SUPPLIES	JAMES K MAGYAR	FARMERS MARKET	10/05/16	10/10/16	350.00	
101-442-731.000	LANDSCAPE SUPPLIES	HACKNEY HARDWARE	ACCT 6431	10/05/16	10/10/16	97.80	
101-442-731.000	LANDSCAPE SUPPLIES	JENNY'S MARKET	MUMS	10/05/16	10/10/16	660.00	
101-442-731.000	LANDSCAPE SUPPLIES	LOWE'S BUSINESS ACCOUN	SUPPLIES	10/04/16	10/10/16	189.20	
Total For Dept 442 DOWNTOWN PUBLIC WORKS						1,328.48	
Dept 447 ENGINEERING							
101-447-830.000	ENGINEERING CONSULTING	ORCHARD, HILTZ & MCCLI	SERVICES THRU 08/20/16	10/04/16	10/10/16	1,749.25	
Total For Dept 447 ENGINEERING						1,749.25	
Dept 448 MUNICIPAL STREET LIGHTS							
101-448-920.003	UTILITIES - STREET LIGHTS	DTE ENERGY-STREET LIGH	STREETLIGHTS	10/04/16	10/10/16	6,392.66	
Total For Dept 448 MUNICIPAL STREET LIGHTS						6,392.66	
Dept 751 PARKS & RECREATION							
101-751-802.000	PROFESSIONAL SERVICES	FENDT BUILDER' SUPPLY, PAINT	DEXTER	374683	10/10/16	40.23	
101-751-802.000	PROFESSIONAL SERVICES	SMITHGROUP JJR	MILL CREEK	0118804	10/10/16	1,480.00	
101-751-944.000	PORTABLE TOILET RENTAL	JOHN'S SANITATION	PARKS	47274	10/10/16	645.00	
Total For Dept 751 PARKS & RECREATION						2,165.23	
Dept 801 ARTS, CULTURE & HERITAGE							
101-801-959.001	PERMANENT ART DISPLAY	SIGNS IN 1 DAY	ARTS AND CULTURE	29090	10/10/16	290.00	
Total For Dept 801 ARTS, CULTURE & HERITAGE						290.00	
Dept 851 INSURANCE & BONDS							
101-851-719.000	UNEMPLOYMENT COMPENSATION	MML WORKERS COMPENSATI	QUARTERLY	10/03/16	10/10/16	382.35	
Total For Dept 851 INSURANCE & BONDS						382.35	
Dept 890 CONTINGENCIES							
101-890-957.001	PROPERTY TAX REFUNDS	WASHTENAW COUNTY TREAS	BOARD OF REVIEW	28686	10/10/16	142.04	
101-890-957.001	PROPERTY TAX REFUNDS	WASHTENAW COUNTY TREAS	P.R.E. INVOICE	28654	10/10/16	39.40	
Total For Dept 890 CONTINGENCIES						181.44	
Total For Fund 101 GENERAL FUND						209,615.06	
Fund 202 MAJOR STREETS FUND							
Dept 463 ROUTINE MAINTENANCE							
202-463-802.000	PROFESSIONAL SERVICES	ORCHARD, HILTZ & MCCLI	SERVICES THRU 08/20/16	10/04/16	10/10/16	1,155.25	
Total For Dept 463 ROUTINE MAINTENANCE						1,155.25	
Dept 474 TRAFFIC SERVICES							
202-474-740.000	OPERATING SUPPLIES	DORNBOS SIGN & SAFTEY	DPW	29236	10/10/16	59.61	
202-474-802.000	PROFESSIONAL SERVICES	DAPPRICH ENTERPRISES I	DPW	2016-7	10/10/16	300.00	
Total For Dept 474 TRAFFIC SERVICES						359.61	

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Due Date	Amount	check #
Fund 202 MAJOR STREETS FUND							
Total For Fund 202 MAJOR STREETS FUND						1,514.86	
Fund 203 LOCAL STREETS FUND							
Dept 451 CONTRACTED ROAD CONSTRUCTION							
203-451-803.006	CONTRACTED ROAD CAPE SEAL	ORCHARD, HILTZ & MCCLI SERVICES THRU 08/20/16		10/04/16	10/10/16	2,338.00	
203-451-932.000	SIDEWALKS	ORCHARD, HILTZ & MCCLI SERVICES THRU 08/20/16		10/04/16	10/10/16	322.50	
Total For Dept 451 CONTRACTED ROAD CONSTRUCTION						2,660.50	
Dept 463 ROUTINE MAINTENANCE							
203-463-802.000	PROFESSIONAL SERVICES	ORCHARD, HILTZ & MCCLI SERVICES THRU 08/20/16		10/04/16	10/10/16	645.00	
Total For Dept 463 ROUTINE MAINTENANCE						645.00	
Dept 474 TRAFFIC SERVICES							
203-474-740.000	OPERATING SUPPLIES	DORNBOS SIGN & SAFTEY	DPW	29148	10/10/16	691.34	
Total For Dept 474 TRAFFIC SERVICES						691.34	
Total For Fund 203 LOCAL STREETS FUND						3,996.84	
Fund 204 MUNICIPAL STREETS							
Dept 248 ADMINISTRATION							
204-248-957.001	PROPERTY TAX REFUNDS	WASHTENAW COUNTY TREAS	BOARD OF REVIEW	28686	10/10/16	47.25	
Total For Dept 248 ADMINISTRATION						47.25	
Total For Fund 204 MUNICIPAL STREETS						47.25	
Fund 226 SOLID WASTE COLLECTION FUND							
Dept 528 SOLID WASTE							
226-528-805.000	CONTRACTED SOLID WASTE SEF	WASTE MANAGEMENT OF MI	SEPTEMBER 2016	8381839	10/10/16	42,346.62	
226-528-901.000	PRINTING & PUBLISHING	PRINT-TECH, INC.	UTILITY BILLS	233877	10/10/16	11.73	
Total For Dept 528 SOLID WASTE						42,358.35	
Total For Fund 226 SOLID WASTE COLLECTION FUND						42,358.35	
Fund 303 GENERAL DEBT SERVICE FUND (VOTED BONDS)							
Dept 248 ADMINISTRATION							
303-248-957.001	PROPERTY TAX REFUNDS	WASHTENAW COUNTY TREAS	BOARD OF REVIEW	28686	10/10/16	8.62	
Total For Dept 248 ADMINISTRATION						8.62	
Total For Fund 303 GENERAL DEBT SERVICE FUND (VOT)						8.62	
Fund 402 EQUIPMENT REPLACEMENT FUND							
Dept 441 DEPARTMENT OF PUBLIC WORKS							
402-441-939.000	VEHICLE MAINTENANCE & REP	BOULLION SALES	DPW	297456	10/10/16	128.86	
402-441-939.000	VEHICLE MAINTENANCE & REP	HACKNEY HARDWARE	ACCT 6431	10/05/16	10/10/16	54.06	
402-441-939.000	VEHICLE MAINTENANCE & REP	LOWE'S BUSINESS ACCOUN	SUPPLIES	10/04/16	10/10/16	332.37	
402-441-939.000		PARTS PEDDLER AUTO SUP	AUGUST AND SEPT	10/05/16	10/10/16	623.43	
Total For Dept 441 DEPARTMENT OF PUBLIC WORKS						1,138.72	
Total For Fund 402 EQUIPMENT REPLACEMENT FUND						1,138.72	
Fund 590 SEWER ENTERPRISE FUND							
Dept 248 ADMINISTRATION							
590-248-811.000	ATTORNEY FEES - MISCELLANE	VARNUM, RIDDERING, SCH	LEGAL FEES	985133	10/10/16	785.82	
Total For Dept 248 ADMINISTRATION						785.82	