## PROJECT NAME: Sidewalk Replacement

**PROJECT ID: 3.01** | **PRIORITY: IMPORTANT**

**PROJECT TYPE: Infrastructure Maintenance** | **TOTAL COST: $10,000 annually**

**SUBMITTED BY: City Staff** | **YEARS IN CIP (Beginning year): 6 (2009)**

**DESCRIPTION:**

Sidewalk replacement throughout the City as identified by staff on annual sidewalk inspection. * See below for annual LF replaced.

**PROJECT JUSTIFICATION:**

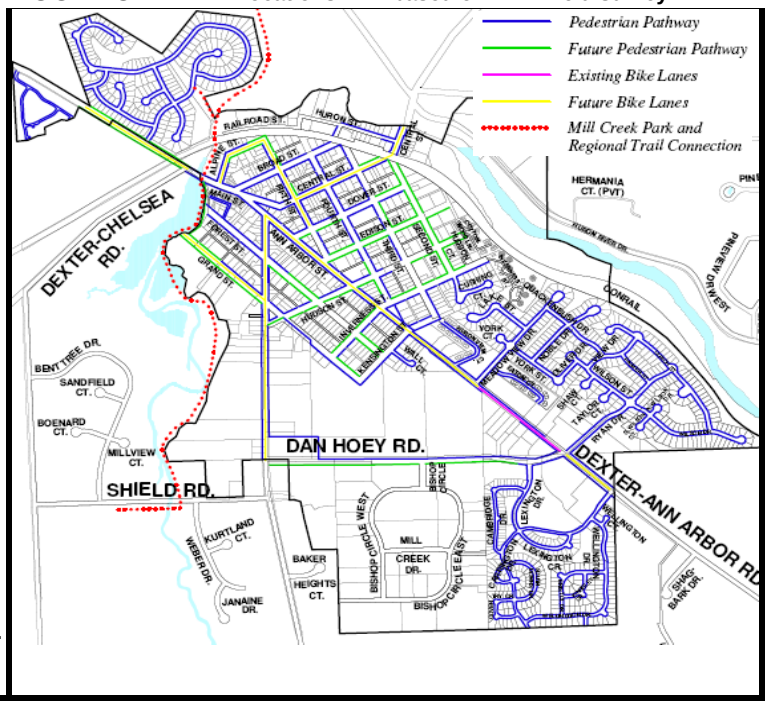
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 3 | Protect health, safety, lives of citizens |
| 3 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 3 | Enhance social, cultural, recreational, aesthetics opportunities |
| 3 | Improve customer service, convenience for citizens |
| **14** | **TOTAL SCORE** |

**BENEFICIAL IMPACTS:**

Safe pedestrian pathways throughout the City, decreased liability and improved infrastructure.

**LOCATION MAP: Locations TBD based on DPW field survey**




**MASTER PLAN AND/OR STUDY REFERENCE:**

2008 Staff Inventory of sidewalk conditions AND past CIP

**SCHEDULE:**

| | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2008 | | bi-annual |
| Design/Acquisition: | | na | | na |
| Construction: | | 2008 | | 2015 |

**SCHEDULE JUSTIFICATION:**

Recommended annual funding to replace sidewalks identified through inventory.

**PROJECT COST DETAIL:**

| | | |
|---|---|---|
| Sidewalk replacement | General Fund | $60,000 |

**EXPENDITURES (in thousands)**

| Funding Source | Prior Yrs | FY15-16 | FY16-17 | FY17-18 | FY18-19 | FY19-20 | Beyond FY20 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| General Fund | $36 | $10 | $10 | $10 | $10 | $10 | $10 | $60 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $36 | $10 | $10 | $10 | $10 | $10 | $10 | $60 |

## PROJECT NAME: Crosswalk and Barrier Free Improvements

**PROJECT ID: 3.02** | **PRIORITY: IMPORTANT**

**PROJECT TYPE: Sidewalk Safety** | **TOTAL COST: $70,000**

**SUBMITTED BY: City Staff** | **YEARS IN CIP (Beginning year): 5 (2010)**

**DESCRIPTION:**

Improve cross walk safety and barrier free accessibility in accordance with 2010 Crosswalk Evaluation Study

**PROJECT JUSTIFICATION:**

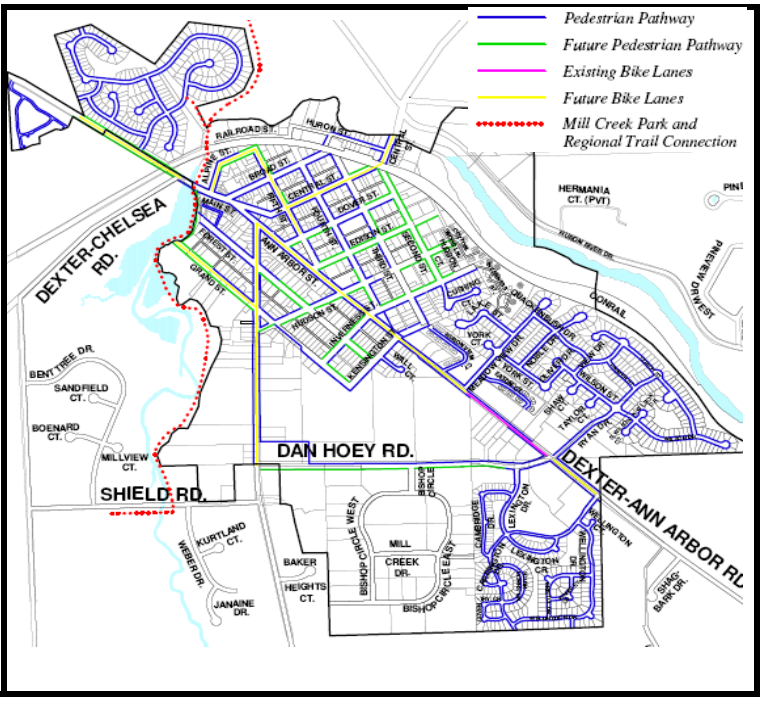
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 3 | Protect health, safety, lives of citizens |
| 3 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 2 | Enhance social, cultural, recreational, aesthetics opportunities |
| 2 | Improve customer service, convenience for citizens |
| **12** | **TOTAL SCORE** |

**BENEFICIAL IMPACTS:**

Reduced liability and improved safety to residents. Improved infrastructure.

**LOCATION MAP: Locations TBD**




**MASTER PLAN AND/OR STUDY REFERENCE:**

2010 OHM Crosswalk Evaluation AND past CIP

**SCHEDULE:**

| | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2010 | | 2011 |
| Design/Acquisition: | | 2011 | | ongoing |
| Construction: | | 2011 | | ongoing |

**SCHEDULE JUSTIFICATION:**

City should attempt to annually provide funding to bring all crosswalks and ramps into compliance with barrier free and crosswalk standards as recommended in the plan. Coordination with school and other construction projects.

**PROJECT COST DETAIL:**

| | | |
|---|---|---|
| Crosswalk and ramp repair or retrofit | General Fund | $60,000 |

**EXPENDITURES (in thousands)**

| Funding Source | Prior Yrs | FY15-16 | FY16-17 | FY17-18 | FY18-19 | FY19-20 | Beyond FY20 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| General Fund-Study | $10 | | | | | | | $0 |
| General Fund-Constructior | $30 | $10 | $10 | $10 | $10 | $10 | | $50 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $40 | $10 | $10 | $10 | $10 | $10 | $0 | $50 |

## PROJECT NAME: Edison Street Sidewalk Construction (North Side)

**PROJECT ID: 3.03** | **PRIORITY: DESIRABLE**

**PROJECT TYPE: New Sidewalk Constructio** | **TOTAL COST: $76,000**

**SUBMITTED BY: City Staff** | **YEARS IN CIP (Beginning year): 11 (2004)**

### DESCRIPTION:

Completion of 1500 LF of sidewalk on north side (south to be completed prior) will result in sidewalks on both sides of the street and complete the connection within the pedestrian sidewalk network. Placement of sidewalk shall give consideration to existing utilites, landscaping, topography, ditches and swales.

### PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 2 | Protect health, safety, lives of citizens |
| 2 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 2 | Enhance social, cultural, recreational, aesthetics opportunities |
| 2 | Improve customer service, convenience for citizens |
| **10** | **TOTAL SCORE** |

### BENEFICIAL IMPACTS:

Completion of the sidewalk network within the area and improved pedestrian safety throughout the City.

### LOCATION MAP: Edison Street from Fifth to Second

### MASTER PLAN AND/OR STUDY REFERENCE:

CIP AND 2008 Non-motorized pathways inventory and map

### SCHEDULE:

| | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2015 | | 2016 |
| Design/Acquisition: | | 2016 | | 2017 |
| Construction: | | 2016 | | 2017 |

### SCHEDULE JUSTIFICATION:

In 2012 Council voted to install sidewalks on Edison, then reversed that decision. However, that didn't mean that the sidewalk issue was dead. After that, the Planning Commission added information/photos to the CIP regarding where sidewalks would be placed. Project will be completed as funding permits, likely 2016-17, based on priority projects.

### PROJECT COST DETAIL:

| | | | |
|---|---|---|---|
| New Sidewalk Construction | Local Streets | $50/LF | $76,000 |

### EXPENDITURES (in thousands)

| Funding Source | Prior Yrs | FY15-16 | FY16-17 | FY17-18 | FY18-19 | FY19-20 | Beyond FY20 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| Local Streets | | | $76 | | | | | $76 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $0 | $0 | $76 | $0 | $0 | $0 | $0 | $76 |

**NORTH**

**SOUTH**

## PROJECT NAME: Grand Street New Sidewalk Installation

**PROJECT ID: 3.04** **PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Constructio** **TOTAL COST: $76,000**

**SUBMITTED BY: City Staff** **YEARS IN CIP (Beginning year): 3 (2012)**

### DESCRIPTION:

Installation of approximately 1500 lineal feet of sidewalk between Baker Road and Mill Creek Park. Topography is flat however on street parking at existing industrial facility and existing street trees should be considered when locating sidewalk. Sidewalk alignment across street should also be considered.

### LOCATION MAP: Grand Street NW of Baker to Mill Creek

### PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 2 | Protect health, safety, lives of citizens |
| 2 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the env |
| 2 | Enhance social, cultural, recreational, aesthetics oppo |
| 2 | Improve customer service, convenience for citiz |
| **10** | **TOTAL SCORE** |

### BENEFICIAL IMPACTS:

This project provides a safe pedestrian system adjacent to a major thoroughfare and entrance into the City to downtown and the Mill Creek Park. Sidewalk will also improve the streetscape and greenbelt along this redevelopment corridor.

### MASTER PLAN AND/OR STUDY REFERENCE:

CIP, 2008 Non-motorized pathways map and 2011 visual inventory

### SCHEDULE:

| | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2015 | | 2016 |
| Design/Acquisition: | | 2016 | | 2017 |
| Construction: | | 2016 | | 2017 |

### SCHEDULE JUSTIFICATION:

Project will be completed in coordination with water, sewer and streetscape improvements in the district, likely 2015-16, based on priority projects. Coordination with potential redevelopment should also be considered.

### PROJECT COST DETAIL:

| | | | |
|---|---|---|---|
| Sidewalk Construction and Design | Major Streets | $50/LF | $76,000 |

### EXPENDITURES (in thousands)

| Funding Source | Prior Yrs | FY15-16 | FY16-17 | FY17-18 | FY18-19 | FY19-20 | Beyond FY20 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| Major Streets | | | $76 | | | | | $76 |
| Private | | | | | | | | $0 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $0 | $0 | $76 | $0 | $0 | $0 | $0 | $76 |

## PROJECT NAME: Second Street New Sidewalk Installation

**PROJECT ID: 3.05** | **PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction** | **TOTAL COST: $117,000**

**SUBMITTED BY: City Staff** | **YEARS IN CIP (Beginning year): 11 (2004)**

### DESCRIPTION:

Installation of 2300 LF of new sidewalk along side of the street to create a pedestrian pathway. Placement of sidewalk shall give consideration to existing utilites, landscaping, topography, ditches and swales. Segments from Inverness to Hudson (approx. 500 l.f.) being considered for FY2013 construction.

### PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 2 | Protect health, safety, lives of citizens |
| 2 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 2 | Enhance social, cultural, recreational, aesthetics opportunities |
| 2 | Improve customer service, convenience for citizens |
| **10** | **TOTAL SCORE** |

### BENEFICIAL IMPACTS:

This project provides a safe pedestrian system for the neighborhoods along Second Street that are currently not served by sidewalks.

**LOCATION MAP: Second St from Central to Inverness (SW side)**

### MASTER PLAN AND/OR STUDY REFERENCE:

CIP AND 2008 Non-motorized pathways inventory and map; OHM 2013 Improvement Project Memo 1/9/2013.

### SCHEDULE:

| Partial Completion | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2010 | | 2010 |
| Design/Acquisition: | | 2013 | | 2014 |
| Construction: | | 2013 | | 2014 |

### SCHEDULE JUSTIFICATION:

Portion of Second Street from Hudson to Inverness will be completed in 12-13 as part of Hudson Street reconstruction.

### PROJECT COST DETAIL:

| | | | |
|---|---|---|---|
| Sidewalk Construction and Design | Major Streets | $50/sf | $95,000 |
| 2013 construction | Major Streets | $50/sf | $22,000 |

### EXPENDITURES (in thousands)

| Funding Source | Prior Yrs | FY15-16 | FY16-17 | FY17-18 | FY18-19 | FY19-20 | Beyond FY20 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| General Fund | $22 | | $95 | | | | | $95 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $22 | $0 | $95 | $0 | $0 | $0 | $0 | $95 |

**SOUTHWEST**

**NORTHEAST**

## PROJECT NAME: Fifth Street New Sidewalk Installation

**PROJECT ID: 3.06** | **PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction** | **TOTAL COST: $30,000**

**SUBMITTED BY: City Staff** | **YEARS IN CIP (Beginning year): 11 (2004)**

### DESCRIPTION:

Construction of a 600 foot segment of sidewalk to complete the sidewalk along the east side of Fifth Street near downtown and connect to existing sidewalk near Library. Placement of sidewalk shall give consideration to existing utilites, landscaping, topography, ditches and swales.

### PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 2 | Protect health, safety, lives of citizens |
| 2 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 2 | Enhance social, cultural, recreational, aesthetics opportunities |
| 2 | Improve customer service, convenience for citizens |
| **10** | **TOTAL SCORE** |

### BENEFICIAL IMPACTS:

Connection of this highly used segment will improve safety of pedestrians by eliminating the need for midblock crossings.

### LOCATION MAP: Fifth St from Broad to Central (east side)

### MASTER PLAN AND/OR STUDY REFERENCE:

CIP AND 2008 Non-motorized pathways inventory and map

### SCHEDULE:

| | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2008 | | 2009 |
| Design/Acquisition: | | 2016 | | 2017 |
| Construction: | | 2017 | | 2018 |

### SCHEDULE JUSTIFICATION:

Project will be completed as funding permits, likely 2017-18, based on priority projects. Consideration to coordinating and completing with Central Street improvements.

### PROJECT COST DETAIL:

| | | | |
|---|---|---|---|
| New Sidewalk Design and Construction | Local Streets | $50/LF | $30,000 |

### EXPENDITURES (in thousands)

| Funding Source | Prior Yrs | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | Beyond FY19 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| Local Streets | | | | | $30 | | | $30 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $0 | $0 | $0 | $0 | $30 | $0 | $0 | $30 |

**EAST**

**EAST**

## PROJECT NAME: Fourth Street New Sidewalk Installation

**PROJECT ID: 3.07** **PRIORITY: IMPORTANT**
**PROJECT TYPE: New Sidewalk Construc** **TOTAL COST: $38,000**
**SUBMITTED BY: Village Staff** **YEARS IN CIP (Beginning year): 11 (2004)**

**DESCRIPTION:**

Project includes construction of a 750 LF link from the school administration building to Hudson Street and St Andrews Church. Link completes sidewalks on Fourth Street. Location of sidewalk must consider existing utility poles, guy wires, ditching and connection to existing walks.

**LOCATION MAP:**

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 2 | Protect health, safety, lives of citizens |
| 2 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the env |
| 2 | Enhance social, cultural, recreational, aesthetics oppo |
| 2 | Improve customer service, convenience for citiz |
| **10** | **TOTAL SCORE** |

**BENEFICIAL IMPACTS:**

Project eliminates dead end sidewalk and improves safety by reducing possible midblock crossings.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP AND 2008 Non-motorized pathways inventory and map, 2011 visual inventory.

**SCHEDULE:**

| | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2008 | | 2009 |
| Design/Acquisition: | | 2017 | | 2018 |
| Construction: | | 2017 | | 2018 |

**SCHEDULE JUSTIFICATION:**

Project will be completed as funding permits, likely 2017-18, based on priority projects.

**PROJECT COST DETAIL:**

| | | | |
|---|---|---|---|
| New Sidewalk Construction | Major Streets | $50/LF | $38,000 |

**EXPENDITURES (in thousands)**

| Funding Source | Prior Yrs | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | Beyond FY19 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| Major Streets | | | | | 38 | | | $38 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $0 | $0 | $0 | $0 | $38 | $0 | $0 | $38 |

## PROJECT NAME: Hudson Street New Sidewalk Installation

**PROJECT ID: 3.08** | **PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction** | **TOTAL COST: $65,000**

**SUBMITTED BY: City Staff** | **YEARS IN CIP (Beginning year):11 (2004)**

**DESCRIPTION:**

Installation of approximately 1300 lineal feet of new sidewalk along the SE side of Hudson Street to complete the link between Ann Arbor Street and Baker Road. Placement of sidewalk should consider existing conditions including topography, ditches/swales, landscaping and utility poles along the street.

**LOCATION MAP: Hudson St from Grand to Fourth (S side)**

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 2 | Protect health, safety, lives of citizens |
| 2 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 2 | Enhance social, cultural, recreational, aesthetics opportunities |
| 2 | Improve customer service, convenience for citizens |
| **10** | **TOTAL SCORE** |

**BENEFICIAL IMPACTS:**

Improved pedestrian connectivity throughout the City.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP AND 2011 Non-motorized pathways inventory and map

**SCHEDULE:**

| | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2016 | | 2017 |
| Design/Acquisition: | | 2017 | | 2018 |
| Construction: | | 2017 | | 2018 |

**SCHEDULE JUSTIFICATION:**

Northeasterly portion completed in conjuction with 2012-13 Hudson Street road repair from Second Street to Hudson Court. Remainder should be considered a top priority due to pedestrian travel along major thoroughfare.

**PROJECT COST DETAIL:**

| | | | |
|---|---|---|---|
| Sidewalk Construction and Design | completed in 2013 | $50/LF | $55,000 |
| Sidewalk Construction and Design | | | $65,000 |

**EXPENDITURES (in thousands)**

| Funding Source | Prior Yrs | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | Beyond FY19 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| Major Streets | $55 | | | | $65 | | | $65 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $55 | $0 | $0 | $0 | $65 | $0 | $0 | $65 |

GRAND

FOREST

## PROJECT NAME: Forest Street New Sidewalk Construction (North)

**PROJECT ID: 3.09** | **PRIORITY: DESIRABLE**

**PROJECT TYPE: New Sidewalk Construction** | **TOTAL COST: $76,000**

**SUBMITTED BY: City Staff** | **YEARS IN CIP (Beginning year): 11 (2004)**

### DESCRIPTION:

Installation of 1500 LF new sidewalk on the north side of Forest Street from Baker to Kensington. Link challenging due to grade and swales. Placement of sidewalk will need to consider topography, landscaping, swales, and utilities. First block alignment must be adjusted to avoid severe slope and depression in topography. New alignment may need to be established.

### PROJECT JUSTIFICATION:

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 2 | Protect health, safety, lives of citizens |
| 2 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 2 | Enhance social, cultural, recreational, aesthetics opportunities |
| 2 | Improve customer service, convenience for citizens |
| **10** | **TOTAL SCORE** |

### BENEFICIAL IMPACTS:

Completion of a dead end segment of sidewalk along Forest Street, improved pedestrian safety and completion of important pedestrian link to downtown.

### LOCATION MAP: Forest Street

### MASTER PLAN AND/OR STUDY REFERENCE:

CIP AND 2011 Non-motorized pathways inventory and map, 2011 visual survey

### SCHEDULE:

| | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2008 | | 2009 |
| Design/Acquisition: | | 2017 | | 2018 |
| Construction: | | 2018 | | 2018 |

### SCHEDULE JUSTIFICATION:

Project will be completed as funding permits, likely 2017-18, based on priority projects.

### PROJECT COST DETAIL:

| | | | |
|---|---|---|---|
| New Sidewalk Construction | Local Streets | $50/LF | $76,000 |

### EXPENDITURES (in thousands)

| Funding Source | Prior Yrs | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | Beyond FY19 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| Local Streets | | | | | 76 | | | $76 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $0 | $0 | $0 | $0 | $76 | $0 | $0 | $76 |

**NORTH**

**SOUTH**

**NORTH**

**SOUTH**

## PROJECT NAME: Meadowview Drive New Sidewalk Installation

**PROJECT ID: 3.10** | **PRIORITY: DESIRABLE**

**PROJECT TYPE: New Sidewalk Construction** | **TOTAL COST: $15,000**

**SUBMITTED BY: City Staff** | **YEARS IN CIP (Beginning year): 9 (2006)**

**DESCRIPTION:**

Completion of 300 LF of sidewalk between Lake Street and York Street along Meadowview. Location of sidewalk shall be consistent with sidewalks in the vicinity, approximately 5 feet off the of the curb.

**LOCATION MAP: Meadowview from York to Lake**

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 2 | Protect health, safety, lives of citizens |
| 2 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 2 | Enhance social, cultural, recreational, aesthetics opportunities |
| 2 | Improve customer service, convenience for citizens |
| **10** | **TOTAL SCORE** |

**BENEFICIAL IMPACTS:**

Pedestrian connection, improved safety and reduced pedestrian crossing conflicts.

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP AND 2011 Non-motorized pathways inventory and map

**SCHEDULE:**

| | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2008 | | 2009 |
| Design/Acquisition: | | 2017 | | 2018 |
| Construction: | | 2018 | | 2019 |

**SCHEDULE JUSTIFICATION:**

Project will be completed as funding permits, likely 2018 or beyond, based on priority projects. Not top priority given sidewalk on opposite side of street.

**PROJECT COST DETAIL:**

| | | | |
|---|---|---|---|
| New Sidewalk Construction | Local Streets | $50/LF | $15,000 |

**EXPENDITURES (in thousands)**

| Funding Source | Prior Yrs | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | Beyond FY19 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| Local Streets | | | | | | $15 | | $15 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $0 | $0 | $0 | $0 | $0 | $15 | $0 | $15 |

## PROJECT NAME: Inverness Street New Sidewalk Construction

**PROJECT ID: 3.11** **PRIORITY: DESIRABLE**

**PROJECT TYPE: New Sidewalk Constructio** **TOTAL COST: $50,000**

**SUBMITTED BY: Village Staff** **YEARS IN CIP (Beginning year): 11 (2004)**

**DESCRIPTION:**

Construction of 1000 LF of new sidewalk will link existing sidewalks close to the school and improve safety for school children walking to and from school. Placement of sidewalk shall give consideration to existing utilites, landscaping, topography, ditches and swales.

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 2 | Protect health, safety, lives of citizens |
| 2 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the env |
| 2 | Enhance social, cultural, recreational, aesthetics oppo |
| 2 | Improve customer service, convenience for citiz |
| **10** | **TOTAL SCORE** |

**BENEFICIAL IMPACTS:**

Improved safety for pedestrians and school children and connectivity surrounding the schools.

**LOCATION MAP: Inverness from Grand to Ann Arbor St**

**MASTER PLAN AND/OR STUDY REFERENCE:**

CIP AND 2008 Non-motorized pathways inventory and map

**SCHEDULE:**

| | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2008 | | 2009 |
| Design/Acquisition: | | 2018 | | 2018 |
| Construction: | | 2018 | | 2019 |

**SCHEDULE JUSTIFICATION:**

Project will be completed as funding permits, likely beyond 2018, based on priority projects.

**PROJECT COST DETAIL:**

| | | | |
|---|---|---|---|
| New Sidewalk Construction | Local Streets | $50/LF | $50,000 |

**EXPENDITURES (in thousands)**

| Funding Source | Prior Yrs | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | Beyond FY19 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| Local Streets | | | | | | $50 | | $50 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $0 | $0 | $0 | $0 | $0 | $50 | $0 | $50 |

GRAND

## PROJECT NAME: Edison Street Sidewalk Construction (South Side)

**PROJECT ID: 3.12** | **PRIORITY: IMPORTANT**

**PROJECT TYPE: New Sidewalk Construction** | **TOTAL COST: $30,000**

**SUBMITTED BY: City Staff** | **YEARS IN CIP (Beginning year): 11 (2004)**

### DESCRIPTION:

Installation of 2000 LF of new sidewalk along the south side of Edison Street to achieve goal of sidewalk on at least one side of every street. Placement of sidewalk shall give consideration to existing utilites, landscaping, topography, ditches and swales.

### PROJECT JUSTIFICATION:

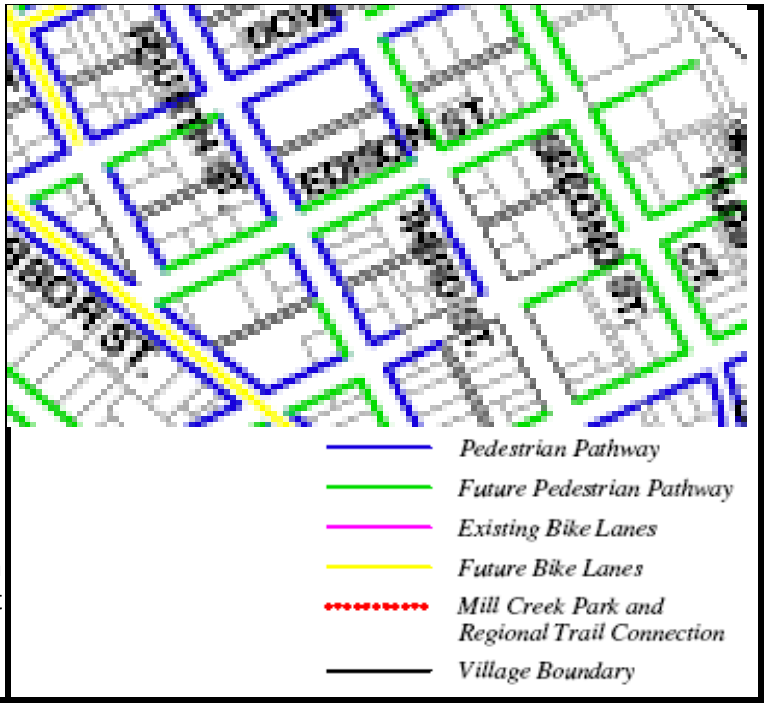
Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 2 | Protect health, safety, lives of citizens |
| 2 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 2 | Enhance social, cultural, recreational, aesthetics opportunities |
| 2 | Improve customer service, convenience for citizens |
| **10** | **TOTAL SCORE** |

### BENEFICIAL IMPACTS:

This project provides a safe pedestrian system for the neighborhoods along Edison Street that are currently not served by sidewalks. Project design complete and ready for construction.

### LOCATION MAP: Edison St from Ann Arbor to Second




### MASTER PLAN AND/OR STUDY REFERENCE:

CIP AND 2008 Non-motorized pathways inventory and map

### SCHEDULE:

| | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2010 | | 2010 |
| Design/Acquisition: | | 2011 | | 2012 |
| Construction: | | 2018 | | 2018 |

### SCHEDULE JUSTIFICATION:

Project postponed in 2012-13 given project challenges.

### PROJECT COST DETAIL:

| | | | |
|---|---|---|---|
| Sidewalk Construction and Design | Local Streets | $15/LF<br>*2011 bid* | $30,000 |

### EXPENDITURES (in thousands)

| Funding Source | Prior Yrs | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | Beyond FY19 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| Local Streets | | | | | | $30 | | $30 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $0 | $0 | $0 | $0 | $0 | $30 | $0 | $30 |

**NORTH SIDE**

**SOUTH SIDE**

## PROJECT NAME: Baker Road Crosswalk at Forest

**PROJECT ID: 3.13** | **PRIORITY: IMPORTANT**
**PROJECT TYPE: Sidewalk Safety** | **TOTAL COST: $10,000**
**SUBMITTED BY: City Staff** | **YEARS IN CIP (Beginning year): 2 (2013)**

**DESCRIPTION:**

Addition of a pedestrian crosswalk. Offset alignment of Forest onto Baker requires engineering design for crosswalk placement.

**LOCATION MAP: Baker Road at Forest Street**

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 3 | Protect health, safety, lives of citizens |
| 3 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 2 | Enhance social, cultural, recreational, aesthetics opportunities |
| 2 | Improve customer service, convenience for citizens |
| **12** | **TOTAL SCORE** |

**BENEFICIAL IMPACTS:**

Improved pedestrian safety at intersection closs to downtown. Improved infrastructure.

**MASTER PLAN AND/OR STUDY REFERENCE:**

Planning Commission.

**SCHEDULE:**

| | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2015 | | 2016 |
| Design/Acquisition: | | 2015 | | 2016 |
| Construction: | | 2017 | | 2018 |

**SCHEDULE JUSTIFICATION:**

Engineering review of crosswalk alignment required. Project cost minimal if feasible based on engineering study. Should be part of larger corridor study.

**PROJECT COST DETAIL:**

| | |
|---|---|
| Study: | TBD |
| Crossing design and construction | $10,000 |

**EXPENDITURES (in thousands)**

| Funding Source | Prior Yrs | FY15-16 | FY16-17 | FY17-18 | FY18-19 | FY18-19 | Beyond FY19 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| Engineering and Design | | $5 | | | | | | $5 |
| Construction | | $5 | | | | | | $5 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $0 | $10 | $0 | $0 | $0 | $0 | $0 | $10 |

## PROJECT NAME: Baker Road Crosswalk at Grand Street (NEW)

**PROJECT ID: 3.14** | **PRIORITY:**

**PROJECT TYPE:** | **TOTAL COST:**

**SUBMITTED BY: Planning Commission** | **YEARS IN CIP (Beginning year): 0 (2015)**

**DESCRIPTION:**

Addition of a pedestrian crosswalk. Offset alignment of Grand onto Baker requires engineering design for crosswalk placement.

**LOCATION MAP:**

**PROJECT JUSTIFICATION:**

Value indicates the degree to which the project will help to: 0=Not Applicable 1=Somewhat Important 2=Important 3=Very Important

| | |
|---|---|
| 3 | Protect health, safety, lives of citizens |
| 3 | Maintain or improve public infrastructure, facilities |
| 2 | Reduce energy consumption, impact on the environment |
| 2 | Enhance social, cultural, recreational, aesthetics opportunities |
| 2 | Improve customer service, convenience for citizens |
| **12** | **TOTAL SCORE** |

**BENEFICIAL IMPACTS:**

Improved pedestrian safety at intersection closs to downtown. Improved infrastructure.

**MASTER PLAN AND/OR STUDY REFERENCE:**

Planning Commission

**SCHEDULE:**

| | Start Month | Start Year | End Month | End Year |
|---|---|---|---|---|
| Study: | | 2013 | | 2014 |
| Design/Acquisition: | | 2014 | | 2015 |
| Construction: | | 2015 | | 2016 |

**SCHEDULE JUSTIFICATION:**

Engineering review of crosswalk alignment required. Project cost minimal if feasible based on engineering study. Should be part of larger corridor study.

**PROJECT COST DETAIL:**

| TASK | FUNDING SOURCE | AMT |
|---|---|---|
| Study: | | TBD |
| Crossing design and construction | | $10,000 |

**EXPENDITURES (in thousands)**

| Funding Source | Prior Yrs | FY15-16 | FY16-17 | FY17-18 | FY18-19 | FY18-19 | Beyond FY19 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| Engineering and Design | | $5 | | | | | | $5 |
| Construction | | $5 | | | | | | $5 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| **TOTALS** | $0 | $10 | $0 | $0 | $0 | $0 | $0 | $10 |