

Performance Dashboard

Local Unit Name: City of Dexter
Local Unit Code: 81-2017

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$710	\$745	↑ 4.9%	Negative
Fund Balance as % of annual General Fund expenditures	48.6%	51.4%	↑ 5.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	52%	38%	↓ 27.9%	Positive
Debt burden per capita	\$2,615	\$2,615	→ 0.0%	Neutral
Ratio of pensioners to employees	1.25	1.25	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	48%	62%	↑ 28.5%	Positive
Public Safety				
Assaultive Crimes	18	8	↓ 55.6%	Positive
Property Crimes	20	12	↓ 40.0%	Positive
Traffic accidents	86	52	↓ 39.5%	Positive
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	4.4%	4.4%	→ 0.0%	Neutral
Acres of parks per thousand residents	2.6	2.6	→ 0.7%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral